



SHERIDAN

SCHOOL DISTRICT

2022-2023
APPROVED BUDGET

Sheridan School District
Where all students learn, grow and succeed!
Budget Message
2022-2023

Sheridan School District students, families, and staff experienced many challenges during the 2021-22 school year. We started the school year with in-person instruction, along with many health and safety protocols. Our Elementary and Secondary School Emergency Relief Funds (ESSER II & III) provided the financial support needed to safely reopen and maintain in-person instruction for the greatest extent possible.

The ESSER funds supported the cost for emergency childcare, given that many staff were unable to find childcare in this region. We also hired four of our own substitute teachers, acting as floating subs. These individuals kept our schools open as we faced a lack of substitutes throughout the school year. As the year progressed, we hired additional custodians to assist with the cleaning demands related to in-person instruction. It has been a year of constant adjustments, responding to COVID-19 cases, having students in quarantine, enforcing health and safety protocols, including the required vaccine.

After spring break, both schools began returning to normal activities. This includes in-person parent-teacher conferences, assemblies, field trips, and band and choir concerts. Face masks have been welcomed, but not required. The Administrative Team, no longer dealing with COVID-19 cases have started being instructional leaders again. We are enjoying the ability to focus on teaching and learning, preparing for the 2022-23 school year.

Charter Schools

The Sheridan Japanese Charter School was able to acquire the necessary funding to remain open. They have maintained an enrollment of 60 students, providing a small learning community environment, focused on the Japanese language and culture.

The other charter school, Sheridan All Prep Academy (SHAPA), had a drop in enrollment with schools returning to in-person instruction. However, they continue to develop innovative programs, including two CTE pathways. Their newly purchased building will host early childhood and health services pathways. The early childhood pathway will include the Sheridan AllPrep Children's Center, meeting a regional need for childcare.

SHAPA continues to be under improvement status from the state and requires additional support to continue increasing the number of students who meet and/or exceed state testing benchmarks and graduate within four years. The improvement grant funds will end September 30, 2023.

The State School Fund

Going into 2022-23 school year, Sheridan School District budget is built on an estimated allocation of \$8,547,042. This is an increase of \$677,367 from the previous school year. Given this estimate, and knowledge of other state and federal grants available, the budget reflects some changes to FTE created to provide additional student support. We added a vice principal position to Sheridan High School and redesigned our 6-12 instruction to include a designated health teacher.

State Grants: Student Investment Account (SIA), High School Success (HSS)

The SIA is said to be fully funded at \$637,946. The funds will provide support positions such as our student managers, secondary math intervention teachers, and a primary teacher to reduce class sizes. It will also fund professional learning for staff, tied to our goals of students reading at or above grade level by the end of third grade and graduating in four years. Community involvement is needed as we update our SIA priorities and strategies.

HSS, a state grant designed to improve graduation rates, career technical education (CTE) needs and college level opportunities supports CTE expansion and college readiness. For the coming year Sheridan High School will build stronger connections with local industry as we look to expand our CTE offerings.

Future Planning

Moving forward, Sheridan School District will continue or have new initiatives, including the following:

- Barbara Roberts Career Technical Education Center, expanding our career pathways. The selected pathways include Auto Tech (heavy equipment operation, truck driving and diesel mechanics), Ag Science and Business, Fire Fighting/EMT Training, and Manufacturing.
- Bond Levy November 2022, to possibly remodel some SHS and cover much needed repairs at FCS, including the old gym building.
- School Based Health Center Grant, a planning grant to create a center that provides health services on school property. Services include mental health, dental, vision, physical check-ups and immunizations.

Going into the 2022-23 school year, we have the opportunity to improve student learning outcomes, utilizing available funding to develop and strengthen programs that will ignite curiosity, resiliency and passion, fulfilling the Sheridan School District mission:

Each student will be engaged today, inspired for the future, ready for the next set of challenges and accountable for their learning.

This budget represents our best use of funding, knowing that we will have to monitor the fluctuation in enrollment and state demands. This will allow for an ending fund balance of \$1,000,000 in our reserves, providing the needed flexibility as the 2022-23 school year unfolds.

Dorie Vickery, Ed D.
Superintendent
Sheridan School District

Sheridan School District

2022-2023

Budget Calendar

April 28, 2022	First Budget Committee Meeting - 6:00 PM
May 12, 2022	Second Meeting of the Budget Committee - 6:00 PM
May 19, 2022	Third Meeting of the Budget Committee - 6:00 PM
June 9, 2022	Final Budget Committee Meeting - 6:00 PM
June 15, 2022	Public Hearing on the Budget - 6:00 PM
July 14, 2022	Submit tax certification documents to the assessor

Budget Committee Members

Position 1:	Robin Rawlings	2019-2022
Position 2:	Joseph Knox	2020-2023
Position 3:	Paula Branson	2019-2022
Position 4:	Kathie Byers	2020-2023
Position 5:	Raymond Watkins	2021-2024

Sheridan School District 48J

2022-23 Proposed Budget Summary

	General Fund	Grants & Special Revenue Funds	Debt Service Funds	Capital Project Funds	Unemployment Fund	Proposed Budget FY23
	100	200	300	400	600	TOTAL
RESOURCES						
Local Revenue	2,090,570	181,500	1,014,000	30,000	50,000	3,366,070
Intermediate Revenue	86,965	347,975	25,000	-	-	459,940
State Revenue	8,908,304	1,561,741	-	100,000	-	10,570,045
Federal Revenue	-	1,433,623	-	-	-	1,433,623
Long Term Debt	100,000	-	50,000	50,000	-	200,000
Transfers In	-	-	-	9,000	-	9,000
Beginning Fund Balance	1,000,000	844,338	425,000	466,000	250,000	2,985,338
Total Revenue	12,185,839	4,369,177	1,514,000	655,000	300,000	19,024,016
REQUIREMENTS						
Instruction	7,183,171	2,254,471	-	-	-	9,437,642
Support Services	3,902,668	1,500,503	-	586,200	300,000	6,289,371
Enterprise/Community	-	614,203	-	-	-	614,203
Facilities	-	-	-	18,800	-	18,800
Debt Service	-	-	1,464,000	-	-	1,464,000
Fund Modifications	100,000	-	50,000	50,000	-	200,000
Contingency	200,000	-	-	-	-	200,000
Ending Fund Balance	800,000	-	-	-	-	800,000
Total Expenditures	12,185,839	4,369,177	1,514,000	655,000	300,000	19,024,016

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 5/19/2022

Yamhill County, Sheridan SD 48J - 2257

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$116,889.12
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,217,805.12

2022-2023 Experience Adjustment

District Average Teacher Experience	=	8.12
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.18

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$297,500.00

2022-2023 Extended ADMw

2022-2023 ADMw 1,117.60

2021-2022 ADMw 1,139.58

Extended ADMw 1,139.58

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.18 by \$25 then add \$4500 to the result = \$4,395.50
Then multiply \$4,395.50 by the Extended ADMw 1139.5782 and then by the funding ratio 2.090675999769 = \$10,472,229.49

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$10,472,229.49 to the Transportation Grant \$297,500.00 = \$10,769,729.49

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,217,805.12 from the Total Formula Revenue \$10,769,729.49 = \$8,551,924.36

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,190

Total Formula Revenue per Extended ADMw = \$9,451

Charter Schools Rate(ORS 338.155) = \$9,370

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 100

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1111	CUR YR TAXES	1,826,076	1,698,779	1,935,570	1,935,570	0	0
R1510	INTEREST ON INVESTMENTS	65,850	27,457	85,000	85,000	0	0
R1990	MISC	22,425	4,734	70,000	70,000	0	0
R2101	CO SCHOOL FUNDS	2,945	2,599	11,965	11,965	0	0
R2102	ESD APPORTIONMENT	0	0	50,000	75,000	0	0
R3101	SSF- GEN SUPPORT	7,509,955	7,570,213	8,219,675	8,521,564	0	0
R3103	COMMON SCH FUND	96,605	104,101	44,500	59,500	0	0
R3299	RESTR GRANTS OTHER	0	0	327,240	327,240	0	0
R5200	INTERFUND TRANSFERS	0	0	100,000	100,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	1,000,000	1,000,000	0	0
100 - GENERAL FUND - Total		9,523,855	9,407,883	11,843,950	12,185,839	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 100
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1111	1001111005000	AVID	130	ADDL SALARY	4,240	14,850	10,000	0.00	4,000	0.00	0	0
005	1111	1001111005000	AVID	211	PERS EMPLYR CONTRIB	1,277	4,188	2,400	0.00	1,320	0.00	0	0
005	1111	1001111005000	AVID	212	PERS EMPLOYEE CONTRIB	254	829	720	0.00	240	0.00	0	0
005	1111	1001111005000	AVID	220	SOC SEC ADMIN	322	1,125	920	0.00	306	0.00	0	0
005	1111	1001111005000	AVID	231	WRKRS COMP	21	72	250	0.00	50	0.00	0	0
005	1111	1001111005000	AVID	241	MEDICAL	311	220	0	0.00	213	0.00	0	0
005	1111	1001111005000	AVID	340	TRAVEL	4,936	8,779	9,250	0.00	9,500	0.00	0	0
005	1111	1001111005000	AVID	410	CONSUMB SUP MAT	0	0	750	0.00	750	0.00	0	0
1111 - Total						11,361	30,063	24,290	0.00	16,379	0.00	0	0
005	1250	1001250005050	LESS RESTRICTIVE	371	TUITION W/IN STATE	229,268	220,466	200,000	0.00	200,000	0.00	0	0
005	1250	1001250005320	SPECIAL EDUCATION	319	OTHR INST/PROF/TECH	7,664	13,440	23,000	0.00	30,000	0.00	0	0
005	1250	1001250005320	SPECIAL EDUCATION	355	PRINTING BINDING	3,864	3,497	4,000	0.00	4,000	0.00	0	0
005	1250	1001250005320	SPECIAL EDUCATION	371	TUITION W/IN STATE	19,355	54,128	250,000	0.00	170,000	0.00	0	0
1250 - Total						260,150	291,530	477,000	0.00	404,000	0.00	0	0
005	1288	1001288005000	CHARTER PAYMENTS	360	CHART SCHOOL PYMT	0	0	0	0.00	1,702,270	0.00	0	0
005	1288	1001288005350	CHARTER PAYMENT	360	CHART SCHOOL PYMT	1,874,414	1,842,898	1,850,000	0.00	0	0.00	0	0
005	1288	1001288005350	CHARTER PAYMENT	389	OTHER NON-INSTR PROF/TECH	14,088	0	12,500	0.00	0	0.00	0	0
1288 - Total						1,888,502	1,842,898	1,862,500	0.00	1,702,270	0.00	0	0
005	2134	1002134005000	NURSING SERVICES	310	INST/PROF/TECH SERVICES	0	0	0	0.00	90,000	0.00	0	0
005	2134	1002134005000	NURSING SERVICES	410	CONSUMB SUP MAT	0	0	0	0.00	500	0.00	0	0

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2134 - Total						0	0	0	0.00	90,500	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	112	CLASSIFIED SALARIES	0	0	27,790	1.00	0	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	211	PERS EMPLYR CONTRIB	0	0	9,030	0.00	0	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	212	PERS EMPLOYEE CONTRIB	0	0	1,665	0.00	0	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	220	SOC SEC ADMIN	0	0	2,125	0.00	0	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	231	WRKRS COMP	0	0	500	0.00	0	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	241	MEDICAL	0	0	16,800	0.00	0	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	351	TELEPHONE	0	0	1,000	0.00	1,000	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	353	POSTAGE	0	0	2,000	0.00	1,000	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	355	PRINTING BINDING	0	0	6,250	0.00	1,000	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	410	CONSUMB SUP MAT	0	0	1,000	0.00	1,000	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	460	NONCONSUM ITEMS	0	0	2,000	0.00	1,000	0.00	0	0
005	2190	1002190005050	SUPPORT SERVICES	640	DUES & FEES	0	0	1,000	0.00	1,000	0.00	0	0
2190 - Total						0	0	71,160	1.00	6,000	0.00	0	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	113	ADMIN SALARIES	0	0	55,790	0.50	0	0.00	0	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	130	ADDL SALARY	4,667	0	6,000	0.00	6,000	0.00	0	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	211	PERS EMPLYR CONTRIB	1,287	0	20,080	0.00	1,980	0.00	0	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	212	PERS EMPLOYEE CONTRIB	280	0	3,710	0.00	360	0.00	0	0

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005	2213	1002213005000	CURRICULUM DEVELOPMENT	220	SOC SEC ADMIN	322	0	4,725	0.00	459	0.00	0	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	231	WRKRS COMP	24	0	500	0.00	389	0.00	0	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	241	MEDICAL	105	0	9,000	0.00	2,523	0.00	0	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	420	TEXTBOOKS	0	0	0	0.00	65,000	0.00	0	0
2213 - Total						6,685	0	99,805	0.50	76,711	0.00	0	0
005	2240	1002240005000	STAFF DEVELOPMENT	310	INST/PROF/TECH SERVICES	2,042	695	7,000	0.00	5,000	0.00	0	0
005	2240	1002240005000	STAFF DEVELOPMENT	319	OTHR INST/PROF/TECH	8,868	12,628	18,000	0.00	18,000	0.00	0	0
005	2240	1002240005000	STAFF DEVELOPMENT	340	TRAVEL	2,355	7,201	7,500	0.00	5,000	0.00	0	0
2240 - Total						13,266	20,524	32,500	0.00	28,000	0.00	0	0
005	2310	1002310005000	BOARD	112	CLASSIFIED SALARIES	24,174	25,484	25,000	0.50	0	0.00	0	0
005	2310	1002310005000	BOARD	118	CONFIDENTIAL	0	0	0	0.00	26,371	0.50	0	0
005	2310	1002310005000	BOARD	130	ADDL SALARY	0	0	0	0.00	600	0.00	0	0
005	2310	1002310005000	BOARD	211	PERS EMPLOYR CONTRIB	7,977	8,410	8,125	0.00	8,900	0.00	0	0
005	2310	1002310005000	BOARD	212	PERS EMPLOYEE CONTRIB	1,450	1,529	1,500	0.00	1,618	0.00	0	0
005	2310	1002310005000	BOARD	220	SOC SEC ADMIN	1,822	1,922	1,915	0.00	2,063	0.00	0	0
005	2310	1002310005000	BOARD	231	WRKRS COMP	122	127	500	0.00	152	0.00	0	0
005	2310	1002310005000	BOARD	241	MEDICAL	13,050	14,151	9,000	0.00	11,343	0.00	0	0
005	2310	1002310005000	BOARD	353	POSTAGE	750	569	1,000	0.00	300	0.00	0	0
005	2310	1002310005000	BOARD	354	ADVERTISING	2,990	3,000	3,000	0.00	4,000	0.00	0	0
005	2310	1002310005000	BOARD	355	PRINTING BINDING	5,127	5,613	7,500	0.00	8,000	0.00	0	0
005	2310	1002310005000	BOARD	381	AUDIT SRVS	12,400	12,000	12,000	0.00	12,000	0.00	0	0

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005	2310	1002310005000	BOARD	382	LEGAL SRVS	7,000	6,850	7,000	0.00	10,000	0.00	0	0
005	2310	1002310005000	BOARD	388	ELECTION	0	500	500	0.00	500	0.00	0	0
005	2310	1002310005000	BOARD	389	OTHER NON- INSTR PROF/TECH	19,534	24,001	27,500	0.00	15,000	0.00	0	0
005	2310	1002310005000	BOARD	410	CONSUMB SUP MAT	2,004	2,502	3,000	0.00	1,000	0.00	0	0
005	2310	1002310005000	BOARD	460	NONCONSUM ITEMS	75	1,556	2,700	0.00	2,000	0.00	0	0
005	2310	1002310005000	BOARD	640	DUES & FEES	2,155	2,158	2,500	0.00	1,000	0.00	0	0
005	2310	1002310005000	BOARD	651	LIABILITY INS	77,127	91,831	90,000	0.00	102,000	0.00	0	0
2310 - Total						177,759	202,202	202,740	0.50	206,847	0.50	0	0
005	2321	1002321005000	SUPERINTENDENT	112	CLASSIFIED SALARIES	22,974	30,364	25,000	0.50	0	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	113	ADMIN SALARIES	124,900	147,591	127,500	1.00	136,631	1.00	0	0
005	2321	1002321005000	SUPERINTENDENT	118	CONFIDENTIAL	0	0	0	0.00	26,371	0.50	0	0
005	2321	1002321005000	SUPERINTENDENT	130	ADDL SALARY	0	0	0	0.00	1,800	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	211	PERS EMPLYR CONTRIB	48,798	48,712	49,565	0.00	54,384	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	212	PERS EMPLOYEE CONTRIB	3,876	7,495	9,150	0.00	9,888	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	220	SOC SEC ADMIN	11,232	9,529	11,665	0.00	12,376	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	231	WRKRS COMP	719	614	1,250	0.00	843	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	241	MEDICAL	37,692	34,770	27,000	0.00	23,387	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	319	OTHR INST/PROF/TECH	0	0	1,000	0.00	1,000	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	351	TELEPHONE	3,455	3,270	3,500	0.00	3,500	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	353	POSTAGE	350	232	500	0.00	300	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	355	PRINTING BINDING	884	0	1,000	0.00	0	0.00	0	0

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005	2321	1002321005000	SUPERINTENDENT	410	CONSUMB SUP MAT	-1,004	1,516	2,000	0.00	1,000	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	440	PERIODICALS	188	99	200	0.00	200	0.00	0	0
005	2321	1002321005000	SUPERINTENDENT	640	DUES & FEES	1,205	354	2,000	0.00	1,000	0.00	0	0
2321 - Total						255,270	284,547	261,330	1.50	272,680	1.50	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	112	CLASSIFIED SALARIES	0	0	47,100	1.00	0	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	118	CONFIDENTIAL	0	0	0	0.00	53,057	1.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	130	ADDL SALARY	0	0	0	0.00	1,200	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	211	PERS EMPLYR CONTRIB	0	0	15,305	0.00	17,905	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	212	PERS EMPLOYEE CONTRIB	0	0	2,830	0.00	3,255	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	220	SOC SEC ADMIN	0	0	3,600	0.00	4,151	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	231	WRKRS COMP	0	0	750	0.00	306	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	241	MEDICAL	0	0	19,000	0.00	9,029	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	354	ADVERTISING	0	0	0	0.00	500	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	389	OTHER NON-INSTR PROF/TECH	0	0	200	0.00	200	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	410	CONSUMB SUP MAT	0	0	0	0.00	500	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	470	COMPUT SOFTWR	0	0	0	0.00	3,000	0.00	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	640	DUES & FEES	0	0	0	0.00	500	0.00	0	0
2490 - Total						0	0	88,785	1.00	93,603	1.00	0	0

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005	2510	1002510005050	SUB SERVICES	389	OTHER NON-INSTR PROF/TECH	50,000	47,023	50,000	0.00	0	0.00	0	0
2510 - Total						50,000	47,023	50,000	0.00	0	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	112	CLASSIFIED SALARIES	30,572	32,317	31,295	0.60	0	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	114	MANAGER	64,797	43,260	75,000	1.00	78,217	1.00	0	0
005	2520	1002520005000	FISCAL SERVICES	118	CONFIDENTIAL	0	0	0	0.00	35,087	0.75	0	0
005	2520	1002520005000	FISCAL SERVICES	130	ADDL SALARY	0	0	3,000	0.00	1,200	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	211	PERS EMPLYR CONTRIB	31,472	24,941	35,520	0.00	37,786	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	212	PERS EMPLOYEE CONTRIB	3,465	1,939	6,560	0.00	6,870	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	220	SOC SEC ADMIN	7,042	5,554	8,360	0.00	8,760	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	231	WRKRS COMP	477	393	1,500	0.00	607	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	241	MEDICAL	48,325	83,763	36,000	0.00	49,823	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	340	TRAVEL	0	0	3,500	0.00	1,500	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	351	TELEPHONE	0	0	300	0.00	0	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	353	POSTAGE	222	255	600	0.00	500	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	355	PRINTING BINDING	500	222	500	0.00	500	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	389	OTHER NON-INSTR PROF/TECH	0	0	199	0.00	250	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	410	CONSUMB SUP MAT	702	1,287	2,000	0.00	1,000	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	460	NONCONSUM ITEMS	1,055	0	1,000	0.00	500	0.00	0	0
005	2520	1002520005000	FISCAL SERVICES	640	DUES & FEES	1,722	5,871	4,000	0.00	4,000	0.00	0	0
2520 - Total						190,351	199,802	209,334	1.60	226,600	1.75	0	0
005	2542	1002542005000	MAINTENANCE	113	ADMIN SALARIES	0	0	52,765	0.50	0	0.00	0	0

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Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2542	1002542005000	MAINTENANCE	211	PERS EMPLYR CONTRIB	22,678	23,285	17,150	0.00	0	0.00	0	0
005	2542	1002542005000	MAINTENANCE	212	PERS EMPLOYEE CONTRIB	2,778	54	3,165	0.00	0	0.00	0	0
005	2542	1002542005000	MAINTENANCE	220	SOC SEC ADMIN	5,243	5,362	4,035	0.00	0	0.00	0	0
005	2542	1002542005000	MAINTENANCE	231	WRKRS COMP	2,346	2,412	500	0.00	0	0.00	0	0
005	2542	1002542005000	MAINTENANCE	241	MEDICAL	19,773	19,945	9,000	0.00	0	0.00	0	0
005	2542	1002542005000	MAINTENANCE	322	REPAIR & MAINT SERVICE	6,983	5,754	6,500	0.00	20,000	0.00	0	0
005	2542	1002542005000	MAINTENANCE	325	ELECTRICITY	1,259	2,314	6,000	0.00	18,000	0.00	0	0
005	2542	1002542005000	MAINTENANCE	326	FUEL	1,269	1,194	5,500	0.00	5,500	0.00	0	0
005	2542	1002542005000	MAINTENANCE	327	WATER & SEWAGE	593	2,333	5,000	0.00	5,000	0.00	0	0
005	2542	1002542005000	MAINTENANCE	328	GARBAGE	600	1,000	1,000	0.00	1,500	0.00	0	0
005	2542	1002542005000	MAINTENANCE	389	OTHER NON-INSTR PROF/TECH	9,340	9,913	22,400	0.00	20,000	0.00	0	0
005	2542	1002542005000	MAINTENANCE	410	CONSUMB SUP MAT	3,531	2,161	7,300	0.00	8,000	0.00	0	0
005	2542	1002542005000	MAINTENANCE	460	NONCONSUM ITEMS	3,333	5,554	8,200	0.00	10,000	0.00	0	0
005	2542	1002542005000	MAINTENANCE	640	DUES & FEES	185	540	2,500	0.00	1,500	0.00	0	0
005	2542	1002542005116	CUSTODIAL SERVICES	322	REPAIR & MAINT SERVICE	3,135	3,003	4,800	0.00	0	0.00	0	0
005	2542	1002542005116	CUSTODIAL SERVICES	410	CONSUMB SUP MAT	17,936	15,290	19,700	0.00	0	0.00	0	0
005	2542	1002542005116	CUSTODIAL SERVICES	460	NONCONSUM ITEMS	1,739	3,324	4,500	0.00	0	0.00	0	0
005	2542	1002542005550	MAINTENANCE - JEFFERSON	325	ELECTRICITY	0	0	12,000	0.00	12,000	0.00	0	0
005	2542	1002542005550	MAINTENANCE - JEFFERSON	327	WATER & SEWAGE	0	0	1,200	0.00	1,200	0.00	0	0
005	2542	1002542005620	CUSTODIAL	322	REPAIR & MAINT	491	620	2,500	0.00	0	0.00	0	0

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			SERVICES		SERVICE								
005	2542	1002542005620	CUSTODIAL SERVICES	410	CONSUMB SUP MAT	10,506	8,939	13,000	0.00	13,700	0.00	0	0
005	2542	1002542005620	CUSTODIAL SERVICES	460	NONCONSUM ITEMS	1,436	2,359	3,500	0.00	2,500	0.00	0	0
2542 - Total						115,155	115,358	212,215	0.50	118,900	0.00	0	0
005	2543	1002543005000	GROUND	322	REPAIR & MAINT SERVICE	1,324	1,359	2,000	0.00	2,000	0.00	0	0
005	2543	1002543005000	GROUND	410	CONSUMB SUP MAT	1,053	921	2,500	0.00	1,000	0.00	0	0
005	2543	1002543005000	GROUND	460	NONCONSUM ITEMS	360	2,302	2,800	0.00	2,500	0.00	0	0
2543 - Total						2,737	4,581	7,300	0.00	5,500	0.00	0	0
005	2546	1002546005000	SECURITY SERVICES	112	CLASSIFIED SALARIES	0	0	0	0.00	17,009	0.50	0	0
005	2546	1002546005000	SECURITY SERVICES	211	PERS EMPLYR CONTRIB	0	0	0	0.00	5,613	0.00	0	0
005	2546	1002546005000	SECURITY SERVICES	212	PERS EMPLOYEE CONTRIB	0	0	0	0.00	1,021	0.00	0	0
005	2546	1002546005000	SECURITY SERVICES	220	SOC SEC ADMIN	0	0	0	0.00	1,301	0.00	0	0
005	2546	1002546005000	SECURITY SERVICES	231	WRKRS COMP	0	0	0	0.00	91	0.00	0	0
005	2546	1002546005000	SECURITY SERVICES	241	MEDICAL	0	0	0	0.00	8,606	0.00	0	0
005	2546	1002546005000	SECURITY SERVICES	322	REPAIR & MAINT SERVICE	0	168	500	0.00	500	0.00	0	0
005	2546	1002546005000	SECURITY SERVICES	389	OTHER NON-INSTR PROF/TECH	4,757	4,453	5,000	0.00	5,000	0.00	0	0
2546 - Total						4,757	4,621	5,500	0.00	39,141	0.50	0	0
005	2552	1002552005000	TRANSPORTATION	322	REPAIR & MAINT SERVICE	280	116	10,000	0.00	5,000	0.00	0	0

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005	2552	1002552005000	TRANSPORTATION	331	REIMBURS STDNT TRANS	177,361	204,586	220,000	0.00	225,000	0.00	0	0
005	2552	1002552005000	TRANSPORTATION	332	NONREIMBURS STDNT TRANS	247	624	2,500	0.00	2,500	0.00	0	0
005	2552	1002552005011	TRANSPORTATION - MINI BUS	410	CONSUMB SUP MAT	2,797	1,316	14,500	0.00	8,200	0.00	0	0
2552 - Total						180,686	206,641	247,000	0.00	240,700	0.00	0	0
005	2558	1002558005050	TRANSPORTATION	331	REIMBURS STDNT TRANS	0	0	40,000	0.00	0	0.00	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	112	CLASSIFIED SALARIES	15,372	5,000	17,665	1.00	19,881	0.88	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	130	ADDL SALARY	400	0	10,000	0.00	500	0.00	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	211	PERS EMPLOYR CONTRIB	4,480	1,650	4,695	0.00	6,726	0.00	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	212	PERS EMPLOYEE CONTRIB	946	300	1,060	0.00	1,223	0.00	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	220	SOC SEC ADMIN	1,207	382	1,350	0.00	1,559	0.00	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	231	WRKRS COMP	91	24	110	0.00	42	0.00	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	241	MEDICAL	709	409	16,800	0.00	7,140	0.00	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	322	REPAIR & MAINT SERVICE	2,418	604	7,500	0.00	7,500	0.00	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	331	REIMBURS STDNT TRANS	143,832	88,151	170,000	0.00	170,000	0.00	0	0
2558 - Total						169,455	96,521	269,180	1.00	214,571	0.88	0	0
005	2660	1002660005000	TECHNOLOGY	111	LICENSED SALARIES	37,454	41,000	34,500	0.50	59,339	0.75	0	0
005	2660	1002660005000	TECHNOLOGY	211	PERS EMPLOYR CONTRIB	10,429	13,074	11,215	0.00	19,582	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	212	PERS EMPLOYEE CONTRIB	2,247	2,460	2,070	0.00	3,560	0.00	0	0

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005	2660	1002660005000	TECHNOLOGY	220	SOC SEC ADMIN	2,857	3,123	2,640	0.00	4,539	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	231	WRKRS COMP	188	206	1,250	0.00	292	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	241	MEDICAL	4,202	4,389	8,400	0.00	6,017	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	322	REPAIR & MAINT SERVICE	0	401	6,250	0.00	1,500	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	340	TRAVEL	0	500	1,000	0.00	1,000	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	389	OTHER NON-INSTR PROF/TECH	2,554	6,354	10,000	0.00	15,000	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	410	CONSUMB SUP MAT	2,834	3,443	4,500	0.00	2,500	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	470	COMPUT SOFTWR	0	0	0	0.00	10,000	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	480	COMPUT HDW	45,325	26,273	40,000	0.00	10,000	0.00	0	0
005	2660	1002660005000	TECHNOLOGY	640	DUES & FEES	10,714	19,075	19,000	0.00	10,000	0.00	0	0
2660 - Total						118,805	120,299	140,825	0.50	143,329	0.75	0	0
005	5200	1005200005000	FUND TRANSFER	710	FUND MODIFICATIONS	95,412	3,957	100,000	0.00	100,000	0.00	0	0
5200 - Total						95,412	3,957	100,000	0.00	100,000	0.00	0	0
005	6110	1006110005000	CONTINGENCY	810	PLANNED RESERVE	0	0	200,000	0.00	200,000	0.00	0	0
6110 - Total						0	0	200,000	0.00	200,000	0.00	0	0
005	7000	1007000005000	UNAPPROPRIATED ENDING FUN	820	RESERVED FOR NEXT YEAR	0	0	800,000	0.00	800,000	0.00	0	0
7000 - Total						0	0	800,000	0.00	800,000	0.00	0	0
005 - Total						3,540,350	3,470,568	5,361,464	8.10	4,985,731	6.88	0	0
Overall - Total						3,540,350	3,470,568	5,361,464	8.10	4,985,731	6.88	0	0

Faulconer-Chapman School

332 SW Cornwall Street
Sheridan, Oregon 97378
Phone (971) 261-6960
Fax (503) 843-3738



Adam DeLatte, Principal
Dorie Vickery, District Superintendent

Faulconer-Chapman School

Mission: To educate the whole child. We believe that all children can excel at academics and that activities and citizenship are just as important. Our students know that we have high expectations for them and they strive to meet them. We welcome involvement from parents and the community.

Student Enrollment:

Student Count	PK	KG	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	Total
Preschool	36										36
Elementary		55	42	60	49	50	49				305
Middle								43	52	66	161
Total											502

Demographics:

White	380
Black/African American	5
Asian	12
American/Alaskan Indian	88
Hawaiian/Pacific Islander	3

Additional Services:

Title 1: Provides reading intervention for 150+ Kindergarten-5th grade students.

Math Intervention: TOSA position provides math intervention instruction to our neediest K-5th students.

Music: K-4th students receive 40 minutes of music classes weekly, 5th-8th students have opportunity to participate in band and/or choir classes daily.

PE Staff: K-5th students receive 25 minutes daily/ 6-8 students receive 43 minutes daily.

Middle School Electives:

Each 6th-8th grade student has the opportunity to participate in two electives per semester. Current offerings include: Leadership, Advanced Sports, Personal Finance, Debate, Beginning Agriculture, AVID, Foreign Language, Beginning and Advanced Band, Choir, Beginning and Advanced Art

Special Education:

ESSER Funded:

4 Floating Substitutes: These positions cover any unfilled absences throughout the district.

Math TOSA 6-8: Provides Math intervention instruction to our neediest 6th-8th students.

Elementary Teacher: Reduced class sizes in 2nd

Social – Emotional Behavior Supports:

Positive Behavior Interventions Supports (PBIS): We have used PBIS rewards this year to help increase positive Titan Behaviors from students. Students earn points throughout the day and then they can redeem them at the Online Titan Store. Students were able to use the points to pie a staff member in the face before Christmas break!

Student of the Month: Each month teachers nominated students to be the student of the month. Students were nominated for being Responsible, Respectful, Safe and Being a Learner! Students who won got to go into our “Prize Room”. The Prize Room is filled with Legos and toy donations from the United Way, plus gift card donations from various businesses. We are very grateful for the support we have received from them.

Core SEL Curriculum: In K-5 classrooms, teachers are using Sanford Harmony curriculum. Harmony fosters knowledge, skills, and attitudes boys and girls need to develop healthy identities, create meaningful relationships, and engage productively by providing SEL learning resources, tools, and strategies.

PAX Classrooms: Many of our K-5 classrooms are PAX Classrooms. The PAX Good Behavior Game helps build children’s self-regulation, resulting in improved focus and attention, improved test scores, and other academic outcomes.

Student Managers: Student Managers help students regulate and provide Tiered supports for all students. This includes small group instruction, problem solving, and classroom support. They also help connect family and students to outside resources.

Resource Room: FCS is in the process of creating a resource room for students and families. The room includes everything from basic needs (food and clothing) to school supplies and beyond.

Partnership with Yamhill County Family & Youth: Through this partnership, students and families are able to access mental health supports here at school. With this support students are not missing school to attend sessions.

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137	1111	1001111137050	K-5 GENERAL CLASSROOM	111	LICENSED SALARIES	693,887	808,250	715,621	13.00	920,468	15.00	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	112	CLASSIFIED SALARIES	65,901	67,622	62,528	4.00	68,086	2.83	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	211	PERS EMPLYR CONTRIB	225,251	234,118	252,930	0.00	269,185	0.00	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	212	PERS EMPLOYEE CONTRIB	46,496	6,651	46,695	0.00	53,121	0.00	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	220	SOC SEC ADMIN	56,098	63,976	59,535	0.00	75,624	0.00	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	231	WRKRS COMP	3,988	4,398	4,500	0.00	5,049	0.00	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	241	MEDICAL	256,141	211,091	285,600	0.00	160,595	0.00	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	319	OTHR INST/PROF/TECH	0	0	0	0.00	12,500	0.00	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	410	CONSUMB SUP MAT	12,493	7,190	15,000	0.00	15,000	0.00	0	0
137	1111	1001111137130	K-5 MUSIC	111	LICENSED SALARIES	51,334	56,932	59,815	1.00	65,679	1.00	0	0
137	1111	1001111137130	K-5 MUSIC	130	ADDL SALARY	2,573	0	2,000	0.00	2,752	0.00	0	0
137	1111	1001111137130	K-5 MUSIC	211	PERS EMPLYR CONTRIB	14,830	18,218	20,090	0.00	22,582	0.00	0	0
137	1111	1001111137130	K-5 MUSIC	212	PERS EMPLOYEE CONTRIB	3,234	3,416	3,710	0.00	4,106	0.00	0	0
137	1111	1001111137130	K-5 MUSIC	220	SOC SEC ADMIN	3,916	4,240	4,730	0.00	5,235	0.00	0	0
137	1111	1001111137130	K-5 MUSIC	231	WRKRS COMP	275	292	250	0.00	377	0.00	0	0
137	1111	1001111137130	K-5 MUSIC	241	MEDICAL	15,300	16,080	16,800	0.00	17,280	0.00	0	0
137	1111	1001111137130	K-5 MUSIC	410	CONSUMB SUP MAT	1,967	1,920	2,000	0.00	2,000	0.00	0	0
137	1111	1001111137200	K-5 PE	111	LICENSED SALARIES	45,498	47,799	59,810	1.00	63,766	1.00	0	0
137	1111	1001111137200	K-5 PE	130	ADDL SALARY	0	0	1,000	0.00	0	0.00	0	0

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137	1111	1001111137200	K-5 PE	211	PERS EMPLYR CONTRIB	12,509	15,715	19,440	0.00	21,043	0.00	0	0
137	1111	1001111137200	K-5 PE	212	PERS EMPLOYEE CONTRIB	2,730	2,947	3,590	0.00	3,826	0.00	0	0
137	1111	1001111137200	K-5 PE	220	SOC SEC ADMIN	3,478	3,672	4,575	0.00	4,878	0.00	0	0
137	1111	1001111137200	K-5 PE	231	WRKRS COMP	237	253	250	0.00	318	0.00	0	0
137	1111	1001111137200	K-5 PE	241	MEDICAL	2,630	14,959	16,800	0.00	17,280	0.00	0	0
1111 - Total						1,520,767	1,589,738	1,657,269	19.00	1,810,750	19.83	0	0
137	1250	1001250137320	K-5 SPECIAL ED	111	LICENSED SALARIES	94,907	103,475	108,395	0.00	188,884	3.00	0	0
137	1250	1001250137320	K-5 SPECIAL ED	112	CLASSIFIED SALARIES	69,066	53,294	38,720	0.00	122,893	4.52	0	0
137	1250	1001250137320	K-5 SPECIAL ED	130	ADDL SALARY	0	0	0	0.00	4,295	0.00	0	0
137	1250	1001250137320	K-5 SPECIAL ED	211	PERS EMPLYR CONTRIB	42,279	50,178	47,815	0.00	37,196	0.00	0	0
137	1250	1001250137320	K-5 SPECIAL ED	212	PERS EMPLOYEE CONTRIB	9,670	9,409	8,825	0.00	15,554	0.00	0	0
137	1250	1001250137320	K-5 SPECIAL ED	220	SOC SEC ADMIN	12,102	11,516	11,245	0.00	24,180	0.00	0	0
137	1250	1001250137320	K-5 SPECIAL ED	231	WRKRS COMP	877	830	1,265	0.00	1,709	0.00	0	0
137	1250	1001250137320	K-5 SPECIAL ED	241	MEDICAL	67,648	70,074	67,200	0.00	25,393	0.00	0	0
1250 - Total						296,550	298,775	283,465	0.00	420,104	7.52	0	0
137	1291	1001291137280	K-5 ELL	111	LICENSED SALARIES	29,879	24,589	31,410	0.00	36,961	0.50	0	0
137	1291	1001291137280	K-5 ELL	211	PERS EMPLYR CONTRIB	9,860	6,376	10,210	0.00	12,197	0.00	0	0
137	1291	1001291137280	K-5 ELL	212	PERS EMPLOYEE CONTRIB	1,793	1,980	1,885	0.00	2,218	0.00	0	0
137	1291	1001291137280	K-5 ELL	220	SOC SEC ADMIN	2,275	2,520	2,400	0.00	2,828	0.00	0	0
137	1291	1001291137280	K-5 ELL	231	WRKRS COMP	151	166	500	0.00	204	0.00	0	0
137	1291	1001291137280	K-5 ELL	241	MEDICAL	0	8,040	8,400	0.00	7,650	0.00	0	0
1291 - Total						43,958	43,672	54,805	0.00	62,058	0.50	0	0

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137	2150	1002150137050	K-5 SLP	112	CLASSIFIED SALARIES	0	0	29,320	0.00	31,707	1.00	0	0
137	2150	1002150137050	K-5 SLP	211	PERS EMPLYR CONTRIB	0	0	9,530	0.00	10,463	0.00	0	0
137	2150	1002150137050	K-5 SLP	212	PERS EMPLOYEE CONTRIB	0	0	1,760	0.00	1,902	0.00	0	0
137	2150	1002150137050	K-5 SLP	220	SOC SEC ADMIN	0	0	2,240	0.00	2,426	0.00	0	0
137	2150	1002150137050	K-5 SLP	231	WRKRS COMP	0	0	500	0.00	171	0.00	0	0
137	2150	1002150137050	K-5 SLP	241	MEDICAL	0	0	16,800	0.00	18,747	0.00	0	0
2150 - Total						0	0	60,150	0.00	65,416	1.00	0	0
137	2222	1002222137000	K-5 LIBRARY	112	CLASSIFIED SALARIES	22,115	21,109	23,525	0.00	13,101	0.47	0	0
137	2222	1002222137000	K-5 LIBRARY	130	ADDL SALARY	0	0	755	0.00	0	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	211	PERS EMPLYR CONTRIB	6,085	6,773	7,890	0.00	4,323	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	212	PERS EMPLOYEE CONTRIB	1,327	1,267	1,455	0.00	786	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	220	SOC SEC ADMIN	1,641	1,565	1,860	0.00	1,002	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	231	WRKRS COMP	124	118	250	0.00	81	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	241	MEDICAL	16,152	16,965	16,800	0.00	11,418	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	322	REPAIR & MAINT SERVICE	0	0	250	0.00	250	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	410	CONSUMB SUP MAT	0	0	200	0.00	200	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	430	LIB BOOKS	355	1,000	1,000	0.00	1,000	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	460	NONCONSUM ITEMS	119	0	400	0.00	400	0.00	0	0
137	2222	1002222137000	K-5 LIBRARY	640	DUES & FEES	0	288	500	0.00	500	0.00	0	0
2222 - Total						47,918	49,084	54,885	0.00	33,061	0.47	0	0
137	2230	1002230137050	K-5 ASSESSMENT	111	LICENSED SALARIES	0	0	0	0.00	19,780	0.25	0	0

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137	2230	1002230137050	K-5 ASSESSMENT	112	CLASSIFIED SALARIES	20,767	21,336	22,665	0.00	0	0.00	0	0
137	2230	1002230137050	K-5 ASSESSMENT	130	ADDL SALARY	0	0	0	0.00	3,500	0.00	0	0
137	2230	1002230137050	K-5 ASSESSMENT	211	PERS EMPLYR CONTRIB	5,715	6,834	7,365	0.00	7,682	0.00	0	0
137	2230	1002230137050	K-5 ASSESSMENT	212	PERS EMPLOYEE CONTRIB	1,246	1,280	1,360	0.00	1,397	0.00	0	0
137	2230	1002230137050	K-5 ASSESSMENT	220	SOC SEC ADMIN	1,454	1,540	1,735	0.00	1,781	0.00	0	0
137	2230	1002230137050	K-5 ASSESSMENT	231	WRKRS COMP	115	118	500	0.00	122	0.00	0	0
137	2230	1002230137050	K-5 ASSESSMENT	241	MEDICAL	8,520	8,796	16,800	0.00	2,361	0.00	0	0
2230 - Total						37,818	39,904	50,425	0.00	36,623	0.25	0	0
137	2240	1002240137050	STAFF DEVELOPMENT	410	CONSUMB SUP MAT	1,732	654	2,750	0.00	2,750	0.00	0	0
2240 - Total						1,732	654	2,750	0.00	2,750	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	112	CLASSIFIED SALARIES	46,218	44,680	64,950	3.00	43,322	1.41	0	0
137	2410	1002410137000	K-5 PRINCIPAL	113	ADMIN SALARIES	72,397	69,427	105,530	0.00	97,404	1.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	130	ADDL SALARY	1,920	980	2,000	0.00	1,150	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	211	PERS EMPLYR CONTRIB	46,976	40,698	55,405	0.00	41,932	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	212	PERS EMPLOYEE CONTRIB	8,962	7,532	10,230	0.00	7,624	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	220	SOC SEC ADMIN	12,688	9,452	13,040	0.00	10,853	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	231	WRKRS COMP	859	630	1,565	0.00	742	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	241	MEDICAL	43,408	36,363	63,400	0.00	35,319	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	340	TRAVEL	346	219	1,500	0.00	750	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	355	PRINTING BINDING	13,734	11,575	17,750	0.00	17,750	0.00	0	0

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137	2410	1002410137000	K-5 PRINCIPAL	389	OTHER NON-INSTR PROF/TECH	0	0	5,000	0.00	5,500	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	410	CONSUMB SUP MAT	3,169	365	2,000	0.00	1,000	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	460	NONCONSUM ITEMS	2,000	0	2,000	0.00	2,000	0.00	0	0
137	2410	1002410137000	K-5 PRINCIPAL	640	DUES & FEES	710	595	2,000	0.00	2,000	0.00	0	0
2410 - Total						253,388	222,516	346,370	3.00	267,346	2.41	0	0
137	2542	1002542137000	K-5 MAINTENANCE	112	CLASSIFIED SALARIES	0	0	0	0.00	30,166	1.00	0	0
137	2542	1002542137000	K-5 MAINTENANCE	130	ADDL SALARY	0	0	0	0.00	250	0.00	0	0
137	2542	1002542137000	K-5 MAINTENANCE	211	PERS EMPLOYR CONTRIB	0	0	0	0.00	10,037	0.00	0	0
137	2542	1002542137000	K-5 MAINTENANCE	212	PERS EMPLOYEE CONTRIB	0	0	0	0.00	1,825	0.00	0	0
137	2542	1002542137000	K-5 MAINTENANCE	220	SOC SEC ADMIN	0	0	0	0.00	2,327	0.00	0	0
137	2542	1002542137000	K-5 MAINTENANCE	231	WRKRS COMP	0	0	0	0.00	1,102	0.00	0	0
137	2542	1002542137000	K-5 MAINTENANCE	241	MEDICAL	0	0	0	0.00	9,139	0.00	0	0
2542 - Total						0	0	0	0.00	54,846	1.00	0	0
137	2552	1002552137137	K-5 FIELD TRIPS	331	REIMBURS STDNT TRANS	1,232	0	3,500	0.00	3,500	0.00	0	0
2552 - Total						1,232	0	3,500	0.00	3,500	0.00	0	0
137	2660	1002660137050	K-5 TECHNOLOGY	470	COMPUT SOFTWR	9,998	9,737	10,000	0.00	1,000	0.00	0	0
137	2660	1002660137050	K-5 TECHNOLOGY	480	COMPUT HDW	413	500	500	0.00	500	0.00	0	0
2660 - Total						10,411	10,237	10,500	0.00	1,500	0.00	0	0
137 - Total						2,213,773	2,254,581	2,524,119	22.00	2,757,954	32.98	0	0

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Overall - Total						2,213,773	2,254,581	2,524,119	22.00	2,757,954	32.98	0	0

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116	1121	1001121116060	6-8 CORE CLASSROOM	111	LICENSED SALARIES	381,208	311,008	366,995	6.50	442,890	7.50	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	130	ADDL SALARY	0	0	500	0.00	0	0.00	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	211	PERS EMPLOYR CONTRIB	88,833	100,045	119,275	0.00	124,599	0.00	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	212	PERS EMPLOYEE CONTRIB	19,506	18,660	22,020	0.00	26,573	0.00	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	220	SOC SEC ADMIN	28,618	23,604	28,075	0.00	33,881	0.00	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	231	WRKRS COMP	1,917	1,545	2,200	0.00	2,109	0.00	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	241	MEDICAL	102,903	88,159	110,600	0.00	47,119	0.00	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	319	OTHR INST/PROF/TECH	0	0	0	0.00	12,500	0.00	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	410	CONSUMB SUP MAT	254	3,439	4,000	0.00	4,000	0.00	0	0
116	1121	1001121116130	6-8 MUSIC	111	LICENSED SALARIES	0	0	0	0.00	12,223	0.25	0	0
116	1121	1001121116130	6-8 MUSIC	130	ADDL SALARY	0	0	2,500	0.00	0	0.00	0	0
116	1121	1001121116130	6-8 MUSIC	211	PERS EMPLOYR CONTRIB	0	0	500	0.00	4,034	0.00	0	0
116	1121	1001121116130	6-8 MUSIC	212	PERS EMPLOYEE CONTRIB	0	0	100	0.00	733	0.00	0	0
116	1121	1001121116130	6-8 MUSIC	220	SOC SEC ADMIN	0	0	75	0.00	935	0.00	0	0
116	1121	1001121116130	6-8 MUSIC	231	WRKRS COMP	0	0	30	0.00	63	0.00	0	0
116	1121	1001121116130	6-8 MUSIC	241	MEDICAL	0	0	0	0.00	2,121	0.00	0	0
116	1121	1001121116200	6-8 PE	111	LICENSED SALARIES	10,240	17,213	51,595	1.00	47,469	1.00	0	0
116	1121	1001121116200	6-8 PE	211	PERS EMPLOYR CONTRIB	0	5,680	16,770	0.00	15,665	0.00	0	0
116	1121	1001121116200	6-8 PE	212	PERS EMPLOYEE	0	1,033	3,095	0.00	2,848	0.00	0	0

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					CONTRIB								
116	1121	1001121116200	6-8 PE	220	SOC SEC ADMIN	783	1,317	3,950	0.00	3,631	0.00	0	0
116	1121	1001121116200	6-8 PE	231	WRKRS COMP	53	91	250	0.00	243	0.00	0	0
116	1121	1001121116200	6-8 PE	241	MEDICAL	0	0	16,800	0.00	7,147	0.00	0	0
1121 - Total						634,315	571,794	749,330	7.50	790,783	8.75	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	130	ADDL SALARY	5,190	4,537	3,000	0.00	3,891	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	211	PERS EMPLOYR CONTRIB	1,460	1,453	310	0.00	1,284	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	212	PERS EMPLOYEE CONTRIB	309	272	105	0.00	233	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	220	SOC SEC ADMIN	395	346	135	0.00	298	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	231	WRKRS COMP	27	23	40	0.00	43	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	241	MEDICAL	350	153	0	0.00	0	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	322	REPAIR & MAINT SERVICE	0	0	500	0.00	2,500	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	389	OTHER NON-INSTR PROF/TECH	3,875	1,260	4,000	0.00	4,000	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	410	CONSUMB SUP MAT	4,308	2,830	5,000	0.00	2,500	0.00	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	640	DUES & FEES	160	0	200	0.00	200	0.00	0	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	130	ADDL SALARY	1,198	1,769	5,000	0.00	4,695	2.00	0	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	211	PERS EMPLOYR CONTRIB	395	584	1,330	0.00	1,550	0.00	0	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	212	PERS EMPLOYEE CONTRIB	72	106	300	0.00	282	0.00	0	0
116	1122	1001122116232	6-8 BOYS	220	SOC SEC ADMIN	92	135	355	0.00	359	0.00	0	0

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			BASKETBALL										
116	1122	1001122116232	6-8 BOYS BASKETBALL	231	WRKRS COMP	6	8	65	0.00	68	0.00	0	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	241	MEDICAL	0	0	0	0.00	921	0.00	0	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	130	ADDL SALARY	7,446	2,361	5,000	0.00	5,061	2.00	0	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	211	PERS EMPLOYR CONTRIB	1,547	779	1,330	0.00	1,670	0.00	0	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	212	PERS EMPLOYEE CONTRIB	344	142	300	0.00	304	0.00	0	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	220	SOC SEC ADMIN	570	181	300	0.00	387	0.00	0	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	231	WRKRS COMP	36	11	70	0.00	73	0.00	0	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	241	MEDICAL	7	0	0	0.00	262	0.00	0	0
116	1122	1001122116235	6-8 FOOTBALL	130	ADDL SALARY	3,908	787	5,000	0.00	2,622	1.00	0	0
116	1122	1001122116235	6-8 FOOTBALL	211	PERS EMPLOYR CONTRIB	670	260	1,190	0.00	865	0.00	0	0
116	1122	1001122116235	6-8 FOOTBALL	212	PERS EMPLOYEE CONTRIB	134	47	250	0.00	157	0.00	0	0
116	1122	1001122116235	6-8 FOOTBALL	220	SOC SEC ADMIN	299	60	205	0.00	201	0.00	0	0
116	1122	1001122116235	6-8 FOOTBALL	231	WRKRS COMP	19	4	65	0.00	37	0.00	0	0
116	1122	1001122116235	6-8 FOOTBALL	241	MEDICAL	0	0	0	0.00	0	0.00	0	0
116	1122	1001122116237	6-8 TRACK	130	ADDL SALARY	0	4,732	3,340	0.00	7,203	3.00	0	0
116	1122	1001122116237	6-8 TRACK	211	PERS EMPLOYR CONTRIB	0	1,562	935	0.00	2,377	0.00	0	0
116	1122	1001122116237	6-8 TRACK	212	PERS EMPLOYEE CONTRIB	0	284	200	0.00	432	0.00	0	0
116	1122	1001122116237	6-8 TRACK	220	SOC SEC ADMIN	0	357	320	0.00	551	0.00	0	0
116	1122	1001122116237	6-8 TRACK	231	WRKRS COMP	0	24	100	0.00	109	0.00	0	0

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116	1122	1001122116238	6-8 VOLLEYBALL	130	ADDL SALARY	4,438	837	4,250	0.00	4,678	1.00	0	0
116	1122	1001122116238	6-8 VOLLEYBALL	211	PERS EMPLOYR CONTRIB	677	276	1,190	0.00	865	0.00	0	0
116	1122	1001122116238	6-8 VOLLEYBALL	212	PERS EMPLOYEE CONTRIB	136	50	250	0.00	157	0.00	0	0
116	1122	1001122116238	6-8 VOLLEYBALL	220	SOC SEC ADMIN	337	64	130	0.00	358	0.00	0	0
116	1122	1001122116238	6-8 VOLLEYBALL	231	WRKRS COMP	22	4	30	0.00	49	0.00	0	0
116	1122	1001122116238	6-8 VOLLEYBALL	241	MEDICAL	290	108	0	0.00	0	0.00	0	0
1122 - Total						38,714	26,405	44,795	0.00	51,242	9.00	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	111	LICENSED SALARIES	45,563	47,880	50,095	0.00	50,337	1.00	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	112	CLASSIFIED SALARIES	0	502	18,785	0.00	0	0.00	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	130	ADDL SALARY	0	0	3,000	0.00	3,000	0.00	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	211	PERS EMPLOYR CONTRIB	5,437	12,032	23,365	0.00	17,601	0.00	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	212	PERS EMPLOYEE CONTRIB	1,158	2,188	4,315	0.00	3,200	0.00	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	220	SOC SEC ADMIN	3,428	3,593	5,495	0.00	4,080	0.00	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	231	WRKRS COMP	237	249	1,250	0.00	282	0.00	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	241	MEDICAL	13,036	14,937	33,600	0.00	11,280	0.00	0	0
1250 - Total						68,859	81,381	139,905	0.00	89,780	1.00	0	0
116	2120	1002120116000	6-8 GUIDANCE SERVICE	111	LICENSED SALARIES	49,455	53,664	61,600	0.00	60,105	1.00	0	0
116	2120	1002120116000	6-8 GUIDANCE SERVICE	211	PERS EMPLOYR CONTRIB	13,601	17,172	20,020	0.00	19,835	0.00	0	0
116	2120	1002120116000	6-8 GUIDANCE SERVICE	212	PERS EMPLOYEE CONTRIB	2,967	3,220	3,695	0.00	3,606	0.00	0	0
116	2120	1002120116000	6-8 GUIDANCE	220	SOC SEC ADMIN	3,704	4,059	4,710	0.00	4,598	0.00	0	0

**Sheridan School District
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Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
			SERVICE										
116	2120	1002120116000	6-8 GUIDANCE SERVICE	231	WRKRS COMP	254	276	500	0.00	302	0.00	0	0
116	2120	1002120116000	6-8 GUIDANCE SERVICE	241	MEDICAL	15,300	16,080	16,800	0.00	11,280	0.00	0	0
116	2120	1002120116000	6-8 GUIDANCE SERVICE	410	CONSUMB SUP MAT	158	0	500	0.00	250	0.00	0	0
2120 - Total						85,440	94,471	107,825	0.00	99,976	1.00	0	0
116	2134	1002134116000	6-8 NURSING SERVICES	410	CONSUMB SUP MAT	263	250	0	0.00	0	0.00	0	0
2134 - Total						263	250	0	0.00	0	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	111	LICENSED SALARIES	32,919	38,061	0	0.00	0	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	112	CLASSIFIED SALARIES	25,155	26,113	0	0.00	30,807	0.94	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	113	ADMIN SALARIES	76,913	51,854	0	0.00	0	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	130	ADDL SALARY	0	0	0	0.00	3,000	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	211	PERS EMPLOYR CONTRIB	34,075	37,924	10,810	0.00	25,224	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	212	PERS EMPLOYEE CONTRIB	6,423	6,962	2,000	0.00	4,586	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	220	SOC SEC ADMIN	7,860	8,542	2,545	0.00	5,847	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	231	WRKRS COMP	544	588	500	0.00	403	0.00	0	0
116	2190	1002190116320	6-8 SPED	241	MEDICAL	16,520	25,803	8,400	0.00	9,138	0.00	0	0

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Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
			SUPPORT SERVICES										
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	351	TELEPHONE	0	0	500	0.00	500	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	353	POSTAGE	994	1,567	500	0.00	500	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	355	PRINTING BINDING	524	443	1,500	0.00	1,500	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	460	NONCONSUM ITEMS	1,831	1,677	500	0.00	500	0.00	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	640	DUES & FEES	595	595	1,000	0.00	1,000	0.00	0	0
2190 - Total						204,352	200,130	28,255	0.00	83,005	0.94	0	0
116	2222	1002222116000	6-8 LIBRARY	112	CLASSIFIED SALARIES	0	0	0	0.00	13,101	0.47	0	0
116	2222	1002222116000	6-8 LIBRARY	211	PERS EMPLYR CONTRIB	0	0	0	0.00	4,323	0.00	0	0
116	2222	1002222116000	6-8 LIBRARY	212	PERS EMPLOYEE CONTRIB	0	0	0	0.00	786	0.00	0	0
116	2222	1002222116000	6-8 LIBRARY	220	SOC SEC ADMIN	0	0	0	0.00	1,002	0.00	0	0
116	2222	1002222116000	6-8 LIBRARY	231	WRKRS COMP	0	0	0	0.00	81	0.00	0	0
116	2222	1002222116000	6-8 LIBRARY	241	MEDICAL	0	0	0	0.00	8,709	0.00	0	0
2222 - Total						0	0	0	0.00	28,002	0.47	0	0
116	2410	1002410116000	6-8 PRINCIPAL	111	LICENSED SALARIES	88,806	140,812	88,600	0.00	0	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	112	CLASSIFIED SALARIES	0	0	0	0.00	43,322	1.41	0	0
116	2410	1002410116000	6-8 PRINCIPAL	113	ADMIN SALARIES	0	0	0	0.00	97,404	1.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	130	ADDL SALARY	0	0	0	0.00	1,150	0.00	0	0

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Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
116	2410	1002410116000	6-8 PRINCIPAL	211	PERS EMPLOYR CONTRIB	27,363	44,689	26,580	0.00	41,932	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	212	PERS EMPLOYEE CONTRIB	5,328	8,449	5,320	0.00	7,624	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	220	SOC SEC ADMIN	6,678	10,605	6,780	0.00	10,854	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	231	WRKRS COMP	426	696	1,250	0.00	742	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	241	MEDICAL	18,140	29,742	18,000	0.00	26,493	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	340	TRAVEL	1,296	746	500	0.00	500	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	351	TELEPHONE	3,155	3,500	500	0.00	500	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	353	POSTAGE	3,829	1,831	500	0.00	600	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	355	PRINTING BINDING	4,088	3,785	3,500	0.00	3,500	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	371	TUITION W/IN STATE	0	0	280	0.00	0	0.00	0	0
116	2410	1002410116000	6-8 PRINCIPAL	410	CONSUMB SUP MAT	1,267	0	1,500	0.00	500	0.00	0	0
2410 - Total						160,376	244,854	153,310	0.00	235,121	2.41	0	0
116	2542	1002542116000	6-8 MAINTENANCE	112	CLASSIFIED SALARIES	126,281	94,532	94,160	0.00	40,726	1.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	130	ADDL SALARY	0	0	0	0.00	250	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	211	PERS EMPLOYR CONTRIB	37,764	20,869	30,605	0.00	13,522	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	212	PERS EMPLOYEE CONTRIB	7,577	4,029	5,650	0.00	2,459	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	220	SOC SEC ADMIN	9,512	7,131	7,205	0.00	3,135	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	231	WRKRS COMP	4,474	3,359	500	0.00	1,478	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	241	MEDICAL	49,428	32,736	50,400	0.00	21,404	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	322	REPAIR & MAINT SERVICE	0	0	0	0.00	5,865	0.00	0	0

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Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
116	2542	1002542116000	6-8 MAINTENANCE	325	ELECTRICITY	56,416	59,205	69,000	0.00	69,000	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	326	FUEL	14,894	20,358	35,000	0.00	35,000	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	327	WATER & SEWAGE	14,840	18,013	19,000	0.00	19,000	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	328	GARBAGE	8,474	9,000	9,000	0.00	9,000	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	410	CONSUMB SUP MAT	0	0	0	0.00	19,500	0.00	0	0
116	2542	1002542116000	6-8 MAINTENANCE	460	NONCONSUM ITEMS	0	0	0	0.00	4,500	0.00	0	0
2542 - Total						329,660	269,232	320,520	0.00	244,839	1.00	0	0
116	2552	1002552116116	6-8 FIELD TRIPS	331	REIMBURS STDNT TRANS	339	0	1,500	0.00	1,500	0.00	0	0
116	2552	1002552116116	6-8 FIELD TRIPS	332	NONREIMBURS STDNT TRANS	5,042	1,605	8,000	0.00	4,000	0.00	0	0
2552 - Total						5,381	1,605	9,500	0.00	5,500	0.00	0	0
116 - Total						1,527,359	1,490,124	1,553,440	7.50	1,628,248	24.57	0	0
Overall - Total						1,527,359	1,490,124	1,553,440	7.50	1,628,248	24.57	0	0

Sheridan High School

433 S Bridge St., Sheridan, OR 97378

Phone: 971-261-6970 Fax: 503-843-3466

<http://www.sheridan.k12.or.us>

Principal: Jason Hohnbaum: jason.hohnbaum@sheridan.k12.or.us

Counselor: Laura Monroe: laura.monroe@sheridan.k12.or.us



School Mission

Provide each student a diverse education in a safe and supportive environment that promotes self-discipline, motivation, and high expectations in learning.

Graduation Requirements:

24 credits for Standard Diploma

27 credits for Honors Diploma

Current CTE Pathways offered

- Agriculture Sciences
- Business & Marketing

Dual Credit

- Expanded Options
- College Credit Now (Chemeketa Community College)
 - BA 100
 - CIS 101
- Willamette Promise (Western Oregon University)
 - MATH 111
 - Communications 111
 - College Writing 121/122
 - Psychology 201
 - Spanish 101-203

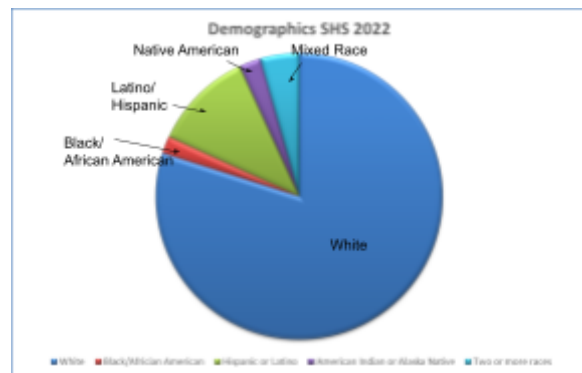
SIA funded support - Math Intervention TOSA

Esser funded support - floating substitutes.

School Vision

Our staff joins the parents and community to assist the students in developing skills to become independent and self-sufficient adults who will succeed and contribute responsibly in a global community.

Student Demographics & Enrollment



White - 78%

Hispanic/Latino - 11%

Mixed Race - 4%

Black/African American - 2%

Native American - 2%

Other/declined to answer - 3%

Continued partnerships with CTGR, Yamhill County Mental Health, Juliette's House

2021 Graduation Rate: 82%

Attendance by month for 21-22

School year

Sept. 2021: 80%

Oct. 2021: 84%

Nov. 2021: 84%

Dec. 2021: 86%

Jan. 2022: 79%

Feb. 2022: 86%

Mar. 2022: 83%

Current Enrollment:

9th grade: 60

10th grade: 43

11th grade: 52

12th grade: 52

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Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
620	1131	1001131620050	HS GENERAL	130	ADDL SALARY	2,193	1,255	4,300	0.00	0	0.00	0	0
620	1131	1001131620050	HS GENERAL	211	PERS EMPLOYR CONTRIB	639	-33,169	1,200	0.00	0	0.00	0	0
620	1131	1001131620050	HS GENERAL	212	PERS EMPLOYEE CONTRIB	132	73	260	0.00	0	0.00	0	0
620	1131	1001131620050	HS GENERAL	220	SOC SEC ADMIN	160	92	330	0.00	0	0.00	0	0
620	1131	1001131620050	HS GENERAL	231	WRKRS COMP	11	6	50	0.00	0	0.00	0	0
620	1131	1001131620050	HS GENERAL	241	MEDICAL	47	-106,211	0	0.00	0	0.00	0	0
620	1131	1001131620050	HS GENERAL	319	OTHR INST/PROF/TECH	0	0	0	0.00	25,000	0.00	0	0
620	1131	1001131620050	HS GENERAL	371	TUITION W/IN STATE	3,384	4,802	16,000	0.00	10,000	0.00	0	0
620	1131	1001131620050	HS GENERAL	410	CONSUMB SUP MAT	13,103	9,199	20,000	0.00	12,000	0.00	0	0
620	1131	1001131620050	HS GENERAL	420	TEXTBOOKS	0	0	0	0.00	5,000	0.00	0	0
620	1131	1001131620050	HS GENERAL	460	NONCONSUM ITEMS	2,090	0	2,000	0.00	1,000	0.00	0	0
620	1131	1001131620050	HS GENERAL	470	COMPUT SOFTWR	0	0	0	0.00	2,000	0.00	0	0
620	1131	1001131620050	HS GENERAL	640	DUES & FEES	4,639	4,540	4,000	0.00	4,500	0.00	0	0
620	1131	1001131620100	HS ENGLISH	111	LICENSED SALARIES	116,294	127,023	111,195	1.50	151,183	2.00	0	0
620	1131	1001131620100	HS ENGLISH	211	PERS EMPLOYR CONTRIB	35,906	41,427	36,140	0.00	49,890	0.00	0	0
620	1131	1001131620100	HS ENGLISH	212	PERS EMPLOYEE CONTRIB	6,978	7,621	6,675	0.00	9,071	0.00	0	0
620	1131	1001131620100	HS ENGLISH	220	SOC SEC ADMIN	8,323	9,057	8,505	0.00	11,565	0.00	0	0
620	1131	1001131620100	HS ENGLISH	231	WRKRS COMP	585	642	1,250	0.00	765	0.00	0	0
620	1131	1001131620100	HS ENGLISH	241	MEDICAL	22,498	31,458	25,200	0.00	14,560	0.00	0	0
620	1131	1001131620110	HS SOCIAL STUDIES	111	LICENSED SALARIES	68,669	74,941	76,445	1.00	160,696	2.00	0	0
620	1131	1001131620110	HS SOCIAL	211	PERS EMPLOYR	22,661	24,731	24,845	0.00	43,030	0.00	0	0

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			STUDIES		CONTRIB								
620	1131	1001131620110	HS SOCIAL STUDIES	212	PERS EMPLOYEE CONTRIB	4,120	4,496	4,590	0.00	9,642	0.00	0	0
620	1131	1001131620110	HS SOCIAL STUDIES	220	SOC SEC ADMIN	5,063	5,571	5,845	0.00	12,293	0.00	0	0
620	1131	1001131620110	HS SOCIAL STUDIES	231	WRKRS COMP	342	375	1,250	0.00	828	0.00	0	0
620	1131	1001131620110	HS SOCIAL STUDIES	241	MEDICAL	15,300	16,080	16,800	0.00	10,920	0.00	0	0
620	1131	1001131620120	HS SCIENCE	111	LICENSED SALARIES	47,738	56,932	59,810	1.00	65,679	1.00	0	0
620	1131	1001131620120	HS SCIENCE	211	PERS EMPLOYR CONTRIB	12,896	18,218	19,435	0.00	21,674	0.00	0	0
620	1131	1001131620120	HS SCIENCE	212	PERS EMPLOYEE CONTRIB	2,864	3,416	3,590	0.00	3,941	0.00	0	0
620	1131	1001131620120	HS SCIENCE	220	SOC SEC ADMIN	3,652	4,355	4,575	0.00	5,024	0.00	0	0
620	1131	1001131620120	HS SCIENCE	231	WRKRS COMP	247	291	1,250	0.00	327	0.00	0	0
620	1131	1001131620120	HS SCIENCE	241	MEDICAL	12,591	13,461	16,800	0.00	12,280	0.00	0	0
620	1131	1001131620130	HS MUSIC	111	LICENSED SALARIES	42,315	59,794	62,820	1.00	68,980	1.00	0	0
620	1131	1001131620130	HS MUSIC	130	ADDL SALARY	2,599	0	3,800	0.00	2,895	0.00	0	0
620	1131	1001131620130	HS MUSIC	211	PERS EMPLOYR CONTRIB	12,414	19,134	20,415	0.00	23,719	0.00	0	0
620	1131	1001131620130	HS MUSIC	212	PERS EMPLOYEE CONTRIB	2,695	3,588	3,770	0.00	4,313	0.00	0	0
620	1131	1001131620130	HS MUSIC	220	SOC SEC ADMIN	2,932	4,078	4,805	0.00	5,498	0.00	0	0
620	1131	1001131620130	HS MUSIC	231	WRKRS COMP	233	305	300	0.00	393	0.00	0	0
620	1131	1001131620130	HS MUSIC	241	MEDICAL	15,300	16,080	16,800	0.00	12,280	0.00	0	0
620	1131	1001131620131	HS BAND	410	CONSUMB SUP MAT	0	0	450	0.00	450	0.00	0	0
620	1131	1001131620131	HS BAND	640	DUES & FEES	840	0	850	0.00	500	0.00	0	0
620	1131	1001131620133	HS DRAMA	130	ADDL SALARY	1,270	0	1,500	0.00	1,500	0.00	0	0

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Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
620	1131	1001131620133	HS DRAMA	211	PERS EMPLYR CONTRIB	419	0	200	0.00	200	0.00	0	0
620	1131	1001131620133	HS DRAMA	212	PERS EMPLOYEE CONTRIB	76	0	65	0.00	64	0.00	0	0
620	1131	1001131620133	HS DRAMA	220	SOC SEC ADMIN	88	0	75	0.00	75	0.00	0	0
620	1131	1001131620133	HS DRAMA	231	WRKRS COMP	6	0	15	0.00	15	0.00	0	0
620	1131	1001131620133	HS DRAMA	410	CONSUMB SUP MAT	0	0	600	0.00	500	0.00	0	0
620	1131	1001131620134	HS ART	111	LICENSED SALARIES	0	0	0	0.00	36,670	0.75	0	0
620	1131	1001131620134	HS ART	211	PERS EMPLYR CONTRIB	0	0	0	0.00	12,101	0.00	0	0
620	1131	1001131620134	HS ART	212	PERS EMPLOYEE CONTRIB	0	0	0	0.00	2,200	0.00	0	0
620	1131	1001131620134	HS ART	220	SOC SEC ADMIN	0	0	0	0.00	2,805	0.00	0	0
620	1131	1001131620134	HS ART	231	WRKRS COMP	0	0	0	0.00	187	0.00	0	0
620	1131	1001131620134	HS ART	241	MEDICAL	0	0	0	0.00	6,363	0.00	0	0
620	1131	1001131620180	HS MATH	111	LICENSED SALARIES	136,218	224,616	131,060	1.50	165,790	2.00	0	0
620	1131	1001131620180	HS MATH	211	PERS EMPLYR CONTRIB	42,423	56,121	42,595	0.00	54,711	0.00	0	0
620	1131	1001131620180	HS MATH	212	PERS EMPLOYEE CONTRIB	8,435	10,346	7,865	0.00	9,947	0.00	0	0
620	1131	1001131620180	HS MATH	220	SOC SEC ADMIN	10,347	16,165	10,025	0.00	12,683	0.00	0	0
620	1131	1001131620180	HS MATH	231	WRKRS COMP	700	1,092	1,000	0.00	832	0.00	0	0
620	1131	1001131620180	HS MATH	241	MEDICAL	22,988	37,483	33,600	0.00	26,560	0.00	0	0
620	1131	1001131620190	HS HEALTH	111	LICENSED SALARIES	55,945	60,399	38,225	0.50	22,500	0.50	0	0
620	1131	1001131620190	HS HEALTH	211	PERS EMPLYR CONTRIB	15,385	19,319	12,425	0.00	7,425	0.00	0	0
620	1131	1001131620190	HS HEALTH	212	PERS EMPLOYEE CONTRIB	3,357	3,624	2,295	0.00	1,350	0.00	0	0

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620	1131	1001131620190	HS HEALTH	220	SOC SEC ADMIN	3,909	4,271	2,925	0.00	1,721	0.00	0	0
620	1131	1001131620190	HS HEALTH	231	WRKRS COMP	280	304	500	0.00	0	0.00	0	0
620	1131	1001131620190	HS HEALTH	241	MEDICAL	15,300	16,080	8,400	0.00	9,090	0.00	0	0
620	1131	1001131620200	HS PE	111	LICENSED SALARIES	50,689	55,274	58,070	1.00	55,005	1.00	0	0
620	1131	1001131620200	HS PE	211	PERS EMPLYR CONTRIB	21,106	17,688	18,875	0.00	18,152	0.00	0	0
620	1131	1001131620200	HS PE	212	PERS EMPLOYEE CONTRIB	4,344	3,316	3,485	0.00	3,300	0.00	0	0
620	1131	1001131620200	HS PE	220	SOC SEC ADMIN	5,281	4,053	4,445	0.00	4,208	0.00	0	0
620	1131	1001131620200	HS PE	231	WRKRS COMP	379	283	500	0.00	278	0.00	0	0
620	1131	1001131620200	HS PE	241	MEDICAL	24,197	16,080	16,800	0.00	7,280	0.00	0	0
620	1131	1001131620200	HS PE	410	CONSUMB SUP MAT	1,000	0	1,000	0.00	550	0.00	0	0
620	1131	1001131620200	HS PE	460	NONCONSUM ITEMS	330	0	500	0.00	500	0.00	0	0
620	1131	1001131620210	HS SECOND LANGUAGE	111	LICENSED SALARIES	31,349	33,000	32,669	0.50	36,961	0.50	0	0
620	1131	1001131620210	HS SECOND LANGUAGE	211	PERS EMPLYR CONTRIB	10,345	10,890	10,615	0.00	12,197	0.00	0	0
620	1131	1001131620210	HS SECOND LANGUAGE	212	PERS EMPLOYEE CONTRIB	1,881	1,980	1,960	0.00	2,218	0.00	0	0
620	1131	1001131620210	HS SECOND LANGUAGE	220	SOC SEC ADMIN	2,387	2,520	2,500	0.00	2,828	0.00	0	0
620	1131	1001131620210	HS SECOND LANGUAGE	231	WRKRS COMP	158	167	250	0.00	183	0.00	0	0
620	1131	1001131620210	HS SECOND LANGUAGE	241	MEDICAL	0	8,040	8,400	0.00	7,650	0.00	0	0
620	1131	1001131620251	HS YEARBOOK	130	ADDL SALARY	5,798	3,036	1,500	0.00	900	0.00	0	0
620	1131	1001131620251	HS YEARBOOK	211	PERS EMPLYR CONTRIB	1,600	979	200	0.00	297	0.00	0	0
620	1131	1001131620251	HS YEARBOOK	212	PERS EMPLOYEE CONTRIB	348	182	60	0.00	54	0.00	0	0

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620	1131	1001131620251	HS YEARBOOK	220	SOC SEC ADMIN	409	215	80	0.00	69	0.00	0	0
620	1131	1001131620251	HS YEARBOOK	231	WRKRS COMP	30	15	30	0.00	25	0.00	0	0
620	1131	1001131620251	HS YEARBOOK	241	MEDICAL	156	0	0	0.00	156	0.00	0	0
620	1131	1001131620251	HS YEARBOOK	410	CONSUMB SUP MAT	2,000	2,000	2,000	0.00	2,000	0.00	0	0
620	1131	1001131620290	HS OTHER PROGRAMS	111	LICENSED SALARIES	0	0	38,225	0.50	0	0.00	0	0
620	1131	1001131620290	HS OTHER PROGRAMS	211	PERS EMPLOYR CONTRIB	0	0	12,425	0.00	0	0.00	0	0
620	1131	1001131620290	HS OTHER PROGRAMS	212	PERS EMPLOYEE CONTRIB	0	0	2,295	0.00	0	0.00	0	0
620	1131	1001131620290	HS OTHER PROGRAMS	220	SOC SEC ADMIN	0	0	2,925	0.00	0	0.00	0	0
620	1131	1001131620290	HS OTHER PROGRAMS	231	WRKRS COMP	0	0	500	0.00	0	0.00	0	0
620	1131	1001131620290	HS OTHER PROGRAMS	241	MEDICAL	0	0	8,400	0.00	0	0.00	0	0
620	1131	1001131620520	HS BUSINESS	111	LICENSED SALARIES	58,503	58,737	67,320	1.00	76,140	1.00	0	0
620	1131	1001131620520	HS BUSINESS	130	ADDL SALARY	3,300	3,000	3,000	0.00	3,000	0.00	0	0
620	1131	1001131620520	HS BUSINESS	211	PERS EMPLOYR CONTRIB	16,999	21,459	22,870	0.00	26,116	0.00	0	0
620	1131	1001131620520	HS BUSINESS	212	PERS EMPLOYEE CONTRIB	3,708	4,025	4,222	0.00	4,748	0.00	0	0
620	1131	1001131620520	HS BUSINESS	220	SOC SEC ADMIN	4,710	5,109	5,385	0.00	6,054	0.00	0	0
620	1131	1001131620520	HS BUSINESS	231	WRKRS COMP	309	337	500	0.00	400	0.00	0	0
620	1131	1001131620520	HS BUSINESS	241	MEDICAL	7,169	7,707	16,800	0.00	8,427	0.00	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	111	LICENSED SALARIES	56,022	29,604	63,455	1.00	44,744	1.00	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	130	ADDL SALARY	6,992	7,478	6,000	0.00	3,000	0.00	0	0

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620	1131	1001131620560	HS AGRICULTURAL SCIENCE	211	PERS EMPLYR CONTRIB	17,552	20,864	22,575	0.00	15,756	0.00	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	212	PERS EMPLOYEE CONTRIB	3,781	3,922	4,170	0.00	2,865	0.00	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	220	SOC SEC ADMIN	4,485	4,703	5,315	0.00	3,652	0.00	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	231	WRKRS COMP	319	331	1,000	0.00	256	0.00	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	241	MEDICAL	15,300	15,410	16,800	0.00	8,640	0.00	0	0
1131 - Total						1,172,532	1,215,883	1,347,841	10.50	1,495,794	12.75	0	0
620	1132	1001132620000	HS COCURRE	130	ADDL SALARY	2,514	875	6,500	0.00	5,146	0.00	0	0
620	1132	1001132620000	HS COCURRE	211	PERS EMPLYR CONTRIB	279	58	1,540	0.00	1,698	0.00	0	0
620	1132	1001132620000	HS COCURRE	212	PERS EMPLOYEE CONTRIB	60	10	335	0.00	309	0.00	0	0
620	1132	1001132620000	HS COCURRE	220	SOC SEC ADMIN	192	66	460	0.00	394	0.00	0	0
620	1132	1001132620000	HS COCURRE	231	WRKRS COMP	12	4	110	0.00	69	0.00	0	0
620	1132	1001132620000	HS COCURRE	241	MEDICAL	13	11	0	0.00	0	0.00	0	0
620	1132	1001132620000	HS COCURRE	340	TRAVEL	1,000	871	1,000	0.00	2,000	0.00	0	0
620	1132	1001132620000	HS COCURRE	389	OTHER NON-INSTR PROF/TECH	12,010	7,788	16,000	0.00	21,000	0.00	0	0
620	1132	1001132620000	HS COCURRE	410	CONSUMB SUP MAT	2,910	1,182	2,910	0.00	3,000	0.00	0	0
620	1132	1001132620000	HS COCURRE	640	DUES & FEES	0	0	500	0.00	1,800	0.00	0	0
620	1132	1001132620230	CHEERLEADING	130	ADDL SALARY	3,242	2,716	2,800	0.00	3,000	1.00	0	0
620	1132	1001132620230	CHEERLEADING	211	PERS EMPLYR CONTRIB	908	0	550	0.00	0	0.00	0	0

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620	1132	1001132620230	CHEERLEADING	212	PERS EMPLOYEE CONTRIB	195	0	260	0.00	0	0.00	0	0
620	1132	1001132620230	CHEERLEADING	220	SOC SEC ADMIN	231	208	80	0.00	3	0.00	0	0
620	1132	1001132620230	CHEERLEADING	231	WRKRS COMP	17	14	30	0.00	0	0.00	0	0
620	1132	1001132620230	CHEERLEADING	241	MEDICAL	414	0	0	0.00	0	0.00	0	0
620	1132	1001132620231	BASEBALL	130	ADDL SALARY	2,366	7,517	6,780	0.00	9,030	2.00	0	0
620	1132	1001132620231	BASEBALL	211	PERS EMPLOYR CONTRIB	639	2,481	520	0.00	2,980	0.00	0	0
620	1132	1001132620231	BASEBALL	212	PERS EMPLOYEE CONTRIB	142	451	175	0.00	542	0.00	0	0
620	1132	1001132620231	BASEBALL	220	SOC SEC ADMIN	173	560	400	0.00	691	0.00	0	0
620	1132	1001132620231	BASEBALL	231	WRKRS COMP	11	37	65	0.00	88	0.00	0	0
620	1132	1001132620232	BOYS BASKETBALL	130	ADDL SALARY	9,583	8,101	6,750	0.00	8,858	2.00	0	0
620	1132	1001132620232	BOYS BASKETBALL	211	PERS EMPLOYR CONTRIB	0	0	680	0.00	0	0.00	0	0
620	1132	1001132620232	BOYS BASKETBALL	212	PERS EMPLOYEE CONTRIB	0	0	230	0.00	0	0.00	0	0
620	1132	1001132620232	BOYS BASKETBALL	220	SOC SEC ADMIN	733	620	770	0.00	678	0.00	0	0
620	1132	1001132620232	BOYS BASKETBALL	231	WRKRS COMP	47	38	75	0.00	45	0.00	0	0
620	1132	1001132620233	GIRLS BASKETBALL	130	ADDL SALARY	7,099	7,525	7,210	0.00	8,756	2.00	0	0
620	1132	1001132620233	GIRLS BASKETBALL	211	PERS EMPLOYR CONTRIB	1,313	1,696	2,000	0.00	1,854	0.00	0	0
620	1132	1001132620233	GIRLS BASKETBALL	212	PERS EMPLOYEE CONTRIB	292	308	230	0.00	337	0.00	0	0
620	1132	1001132620233	GIRLS BASKETBALL	220	SOC SEC ADMIN	543	576	470	0.00	670	0.00	0	0
620	1132	1001132620233	GIRLS BASKETBALL	231	WRKRS COMP	34	35	65	0.00	67	0.00	0	0
620	1132	1001132620234	CROSS	130	ADDL SALARY	0	0	4,200	0.00	3,290	1.00	0	0

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			COUNTRY										
620	1132	1001132620234	CROSS COUNTRY	211	PERS EMPLOYR CONTRIB	0	0	840	0.00	1,086	0.00	0	0
620	1132	1001132620234	CROSS COUNTRY	212	PERS EMPLOYEE CONTRIB	0	0	60	0.00	197	0.00	0	0
620	1132	1001132620234	CROSS COUNTRY	220	SOC SEC ADMIN	0	0	80	0.00	252	0.00	0	0
620	1132	1001132620234	CROSS COUNTRY	231	WRKRS COMP	0	0	15	0.00	41	0.00	0	0
620	1132	1001132620235	FOOTBALL	130	ADDL SALARY	9,368	7,096	10,000	0.00	10,000	3.00	0	0
620	1132	1001132620235	FOOTBALL	211	PERS EMPLOYR CONTRIB	2,140	2,126	1,400	0.00	1,810	0.00	0	0
620	1132	1001132620235	FOOTBALL	212	PERS EMPLOYEE CONTRIB	428	416	135	0.00	329	0.00	0	0
620	1132	1001132620235	FOOTBALL	220	SOC SEC ADMIN	713	525	630	0.00	421	0.00	0	0
620	1132	1001132620235	FOOTBALL	231	WRKRS COMP	48	37	60	0.00	72	0.00	0	0
620	1132	1001132620235	FOOTBALL	241	MEDICAL	193	0	0	0.00	0	0.00	0	0
620	1132	1001132620236	SOFTBALL	130	ADDL SALARY	2,435	8,101	5,750	0.00	9,134	2.00	0	0
620	1132	1001132620236	SOFTBALL	211	PERS EMPLOYR CONTRIB	449	1,696	505	0.00	1,912	0.00	0	0
620	1132	1001132620236	SOFTBALL	212	PERS EMPLOYEE CONTRIB	100	308	160	0.00	348	0.00	0	0
620	1132	1001132620236	SOFTBALL	220	SOC SEC ADMIN	183	611	760	0.00	699	0.00	0	0
620	1132	1001132620236	SOFTBALL	231	WRKRS COMP	12	39	70	0.00	69	0.00	0	0
620	1132	1001132620237	TRACK	130	ADDL SALARY	5,212	7,704	5,500	0.00	7,283	2.00	0	0
620	1132	1001132620237	TRACK	211	PERS EMPLOYR CONTRIB	1,474	2,542	1,055	0.00	2,403	0.00	0	0
620	1132	1001132620237	TRACK	212	PERS EMPLOYEE CONTRIB	268	462	460	0.00	437	0.00	0	0
620	1132	1001132620237	TRACK	220	SOC SEC ADMIN	390	587	590	0.00	557	0.00	0	0
620	1132	1001132620237	TRACK	231	WRKRS COMP	26	39	115	0.00	84	0.00	0	0

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620	1132	1001132620237	TRACK	241	MEDICAL	144	0	0	0.00	0	0.00	0	0
620	1132	1001132620238	VOLLEYBALL	130	ADDL SALARY	7,022	7,257	7,000	0.00	3,500	1.00	0	0
620	1132	1001132620238	VOLLEYBALL	211	PERS EMPLOYR CONTRIB	0	0	1,960	0.00	0	0.00	0	0
620	1132	1001132620238	VOLLEYBALL	212	PERS EMPLOYEE CONTRIB	0	0	230	0.00	0	0.00	0	0
620	1132	1001132620238	VOLLEYBALL	220	SOC SEC ADMIN	537	555	850	0.00	210	0.00	0	0
620	1132	1001132620238	VOLLEYBALL	231	WRKRS COMP	34	35	120	0.00	15	0.00	0	0
620	1132	1001132620239	WRESTLING	130	ADDL SALARY	4,862	5,138	4,630	0.00	5,618	1.00	0	0
620	1132	1001132620239	WRESTLING	211	PERS EMPLOYR CONTRIB	0	0	500	0.00	0	0.00	0	0
620	1132	1001132620239	WRESTLING	212	PERS EMPLOYEE CONTRIB	0	0	300	0.00	0	0.00	0	0
620	1132	1001132620239	WRESTLING	220	SOC SEC ADMIN	372	393	300	0.00	430	0.00	0	0
620	1132	1001132620239	WRESTLING	231	WRKRS COMP	23	24	110	0.00	28	0.00	0	0
1132 - Total						83,404	89,439	107,880	0.00	123,240	17.00	0	0
620	1250	1001250620320	SPECIAL EDUCATION HS	111	LICENSED SALARIES	62,657	65,779	72,115	0.00	98,147	2.00	0	0
620	1250	1001250620320	SPECIAL EDUCATION HS	112	CLASSIFIED SALARIES	9,266	20,554	23,560	0.00	25,946	0.88	0	0
620	1250	1001250620320	SPECIAL EDUCATION HS	130	ADDL SALARY	0	0	0	0.00	3,000	0.00	0	0
620	1250	1001250620320	SPECIAL EDUCATION HS	211	PERS EMPLOYR CONTRIB	23,209	28,490	31,095	0.00	41,941	0.00	0	0
620	1250	1001250620320	SPECIAL EDUCATION HS	212	PERS EMPLOYEE CONTRIB	4,315	4,322	5,740	0.00	7,626	0.00	0	0
620	1250	1001250620320	SPECIAL EDUCATION HS	220	SOC SEC ADMIN	5,349	6,263	7,320	0.00	9,723	0.00	0	0
620	1250	1001250620320	SPECIAL EDUCATION HS	231	WRKRS COMP	367	442	1,250	0.00	689	0.00	0	0
620	1250	1001250620320	SPECIAL EDUCATION HS	241	MEDICAL	18,295	24,130	33,600	0.00	28,699	0.00	0	0

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1250 - Total						123,458	149,980	174,680	0.00	215,771	2.88	0	0
620	1291	1001291620280	ESL EXPEND	420	TEXTBOOKS	0	176	500	0.00	500	0.00	0	0
620	1291	1001291620280	ESL EXPEND	460	NONCONSUM ITEMS	0	0	500	0.00	500	0.00	0	0
1291 - Total						0	176	1,000	0.00	1,000	0.00	0	0
620	2120	1002120620000	GUIDANCE SERVICE	111	LICENSED SALARIES	51,221	53,753	61,600	0.00	65,679	1.00	0	0
620	2120	1002120620000	GUIDANCE SERVICE	130	ADDL SALARY	0	0	2,000	0.00	0	0.00	0	0
620	2120	1002120620000	GUIDANCE SERVICE	211	PERS EMPLOYR CONTRIB	13,877	17,152	20,670	0.00	21,674	0.00	0	0
620	2120	1002120620000	GUIDANCE SERVICE	212	PERS EMPLOYEE CONTRIB	3,073	3,225	2,815	0.00	3,941	0.00	0	0
620	2120	1002120620000	GUIDANCE SERVICE	220	SOC SEC ADMIN	3,829	4,053	4,865	0.00	5,024	0.00	0	0
620	2120	1002120620000	GUIDANCE SERVICE	231	WRKRS COMP	255	274	1,000	0.00	327	0.00	0	0
620	2120	1002120620000	GUIDANCE SERVICE	241	MEDICAL	14,025	14,740	16,800	0.00	17,280	0.00	0	0
620	2120	1002120620000	GUIDANCE SERVICE	410	CONSUMB SUP MAT	802	1,543	1,500	0.00	1,000	0.00	0	0
2120 - Total						87,082	94,740	111,250	0.00	114,925	1.00	0	0
620	2134	1002134620000	HS NURSING SERVICES	410	CONSUMB SUP MAT	274	0	0	0.00	250	0.00	0	0
2134 - Total						274	0	0	0.00	250	0.00	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	111	LICENSED SALARIES	20,952	25,374	33,325	0.00	0	0.00	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	211	PERS EMPLOYR CONTRIB	6,914	8,373	10,830	0.00	0	0.00	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	212	PERS EMPLOYEE CONTRIB	1,257	1,522	2,000	0.00	0	0.00	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	220	SOC SEC ADMIN	1,447	1,779	2,550	0.00	0	0.00	0	0

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620	2190	1002190620320	SPECIAL PROGRAMS	231	WRKRS COMP	104	128	500	0.00	0	0.00	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	241	MEDICAL	0	6,432	8,400	0.00	0	0.00	0	0
2190 - Total						30,675	43,608	57,605	0.00	0	0.00	0	0
620	2222	1002222620000	LIBRARY HS	112	CLASSIFIED SALARIES	20,838	20,091	22,345	0.00	28,521	0.94	0	0
620	2222	1002222620000	LIBRARY HS	130	ADDL SALARY	0	0	755	0.00	0	0.00	0	0
620	2222	1002222620000	LIBRARY HS	211	PERS EMPLOYR CONTRIB	5,734	6,447	7,505	0.00	9,412	0.00	0	0
620	2222	1002222620000	LIBRARY HS	212	PERS EMPLOYEE CONTRIB	1,250	1,205	1,385	0.00	1,711	0.00	0	0
620	2222	1002222620000	LIBRARY HS	220	SOC SEC ADMIN	1,515	1,458	1,765	0.00	2,182	0.00	0	0
620	2222	1002222620000	LIBRARY HS	231	WRKRS COMP	118	113	250	0.00	173	0.00	0	0
620	2222	1002222620000	LIBRARY HS	241	MEDICAL	8,495	8,778	16,800	0.00	15,703	0.00	0	0
620	2222	1002222620000	LIBRARY HS	410	CONSUMB SUP MAT	0	0	635	0.00	410	0.00	0	0
620	2222	1002222620000	LIBRARY HS	430	LIB BOOKS	0	1,000	1,550	0.00	1,550	0.00	0	0
620	2222	1002222620000	LIBRARY HS	440	PERIODICALS	460	358	620	0.00	620	0.00	0	0
620	2222	1002222620000	LIBRARY HS	640	DUES & FEES	0	0	200	0.00	200	0.00	0	0
2222 - Total						38,410	39,451	53,810	0.00	60,482	0.94	0	0
620	2240	1002240620000	STAFF DEVELOPMENT	340	TRAVEL	0	0	0	0.00	2,500	0.00	0	0
620	2240	1002240620000	STAFF DEVELOPMENT	389	OTHER NON-INSTR PROF/TECH	-2,588	2,279	5,000	0.00	5,000	0.00	0	0
620	2240	1002240620000	STAFF DEVELOPMENT	410	CONSUMB SUP MAT	839	1,557	3,000	0.00	3,000	0.00	0	0
2240 - Total						-1,749	3,836	8,000	0.00	10,500	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	112	CLASSIFIED SALARIES	51,987	53,642	57,040	2.00	64,550	1.88	0	0
620	2410	1002410620000	HS PRINCIPAL	113	ADMIN SALARIES	99,140	104,907	105,530	1.00	196,866	2.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 100
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
620	2410	1002410620000	HS PRINCIPAL	130	ADDL SALARY	7,270	833	6,500	0.00	1,200	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	211	PERS EMPLYR CONTRIB	49,582	51,820	52,835	0.00	55,464	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	212	PERS EMPLOYEE CONTRIB	9,526	9,563	9,760	0.00	15,757	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	220	SOC SEC ADMIN	11,801	11,874	12,440	0.00	20,090	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	231	WRKRS COMP	809	810	2,000	0.00	1,341	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	241	MEDICAL	71,448	72,567	51,600	0.00	54,837	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	351	TELEPHONE	2,291	2,889	7,000	0.00	7,000	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	353	POSTAGE	313	1,757	3,000	0.00	3,000	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	355	PRINTING BINDING	7,222	7,183	15,000	0.00	15,000	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	389	OTHER NON-INSTR PROF/TECH	0	800	2,240	0.00	2,000	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	410	CONSUMB SUP MAT	723	146	1,800	0.00	3,000	0.00	0	0
620	2410	1002410620000	HS PRINCIPAL	640	DUES & FEES	1,439	1,211	2,000	0.00	1,000	0.00	0	0
2410 - Total						313,551	320,003	328,745	3.00	441,105	3.88	0	0
620	2542	1002542620000	HS MAINTENANCE	112	CLASSIFIED SALARIES	35,339	26,771	66,280	0.00	106,157	3.00	0	0
620	2542	1002542620000	HS MAINTENANCE	130	ADDL SALARY	0	0	0	0.00	575	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	211	PERS EMPLYR CONTRIB	5,302	8,434	21,540	0.00	25,433	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	212	PERS EMPLOYEE CONTRIB	1,178	1,606	3,975	0.00	6,404	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	220	SOC SEC ADMIN	2,701	2,036	5,070	0.00	8,165	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	231	WRKRS COMP	1,262	955	750	0.00	3,853	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	241	MEDICAL	23,154	25,629	33,600	0.00	42,687	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 100
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
620	2542	1002542620000	HS MAINTENANCE	322	REPAIR & MAINT SERVICE	0	0	0	0.00	5,865	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	325	ELECTRICITY	40,194	38,182	50,000	0.00	50,000	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	326	FUEL	19,402	18,833	42,000	0.00	42,000	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	327	WATER & SEWAGE	11,779	10,546	18,500	0.00	23,500	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	328	GARBAGE	6,526	6,000	6,000	0.00	6,000	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	410	CONSUMB SUP MAT	0	0	0	0.00	13,700	0.00	0	0
620	2542	1002542620000	HS MAINTENANCE	460	NONCONSUM ITEMS	0	0	0	0.00	2,500	0.00	0	0
2542 - Total						146,837	138,990	247,715	0.00	336,839	3.00	0	0
620	2552	1002552620620	SHS FIELD TRIPS	331	REIMBURS STDNT TRANS	2,795	0	5,000	0.00	5,000	0.00	0	0
620	2552	1002552620620	SHS FIELD TRIPS	332	NONREIMBURS STDNT TRANS	19,504	8,133	25,000	0.00	9,000	0.00	0	0
2552 - Total						22,299	8,133	30,000	0.00	14,000	0.00	0	0
620	2660	1002660620050	PRINTER SUPPLIES	480	COMPUT HDW	1,500	0	1,500	0.00	0	0.00	0	0
2660 - Total						1,500	0	1,500	0.00	0	0.00	0	0
620 - Total						2,018,273	2,104,239	2,470,026	13.50	2,813,906	41.45	0	0
Overall - Total						2,018,273	2,104,239	2,470,026	13.50	2,813,906	41.45	0	0

Fund	Fund Title	Type
202	CARES FUND	Special Revenue
203	EDUCATION FOUNDATION	Special Revenue
204	HIGH SCHOOL SUCCESS	Grant
205	ERATE	Special Revenue
207	ESD	Special Revenue
208	PE GRANT	Grant
209	CAREER PATHWAYS	Grant
210	SFSF	Special Revenue
211	ESSA GRANT	Grant
212	PROMISE PRESCHOOL	Grant
214	ESSER GRANT	Grant
215	SIA GRANT	Grant
217	2021-22 TITLE IA	Grant
220	2022-23 TITLE IA	Grant
222	SPDG	Grant
223	YAMHILL COUNTY KPI	Grant
225	MEDICAID	Special Revenue
226	SUMMER LEARNING	Grant
227	OEA TRUST	Grant
230	TITLE IIA	Grant
232	SCHOOL HEALTH SVS GRANT	Grant
233	IDEA GRANT	Grant
234	IDEA BEHAVIOR CLASS	Special Revenue
237	TAP GRANTS	Grant
250	CTEC REVITALIZATION GRANT	Grant
251	UNITED WAY GRANT	Grant
255	PACE GRANT	Special Revenue
270	FRUIT & VEGETABLE PROGRAM	Grant
271	FOOD SERVICE	Special Revenue
272	SUMMER FOOD	Grant
273	FARM TO SCHOOL	Grant
274	CHAPMAN STU BODY FUND	Special Revenue
275	HIGH S STU BODY FUND	Special Revenue
280	OREGON RTI GRANT	Grant
281	PERS	Special Revenue
283	ASPIRE PARTNERSHIP GRANT	Grant
297	FUEL UP TO PLAY	Grant
300	NEW BOND	Debt Service
301	DEBT SERVICE	Debt Service
302	DEBT SERVICE HS PROJECT	Debt Service
403	CAPITAL PROJECTS	Special Revenue
404	BUILDING FUND	Special Revenue
600	UNEMPLOYMENT/PERS	Special Revenue

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 202

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2199	OTHER INTERMED SRVS	1,268	16,626	10,000	10,000	0	0
202 - CARES FUND - Total		1,268	16,626	10,000	10,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

Fund: 202
Fiscal Year: 23

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	3300	2023300005000	CARES FUND	410	CONSUMB SUP MAT	0	7,399	10,000	0.00	10,000	0.00	0	0
3300 - Total						0	7,399	10,000	0.00	10,000	0.00	0	0
005 - Total						0	7,399	10,000	0.00	10,000	0.00	0	0
Overall - Total						0	7,399	10,000	0.00	10,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 203

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2199	OTHER INTERMED SRVS	0	84,541	40,000	40,000	0	0
203 - EDUCATION FOUNDATION - Total		0	84,541	40,000	40,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 203
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
137	1111	2031111137000	EDUCATION FOUNDATION	410	CONSUMB SUP MAT	0	0	5,000	0.00	5,000	0.00	0	0
137	1111	2031111137000	EDUCATION FOUNDATION	460	NONCONSUM ITEMS	0	56,565	35,000	0.00	35,000	0.00	0	0
1111 - Total						0	56,565	40,000	0.00	40,000	0.00	0	0
137 - Total						0	56,565	40,000	0.00	40,000	0.00	0	0
Overall - Total						0	56,565	40,000	0.00	40,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 204

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3199	UNRESTR GRANT OTHER	164,143	275,990	243,275	161,997	0	0
204 - HIGH SCHOOL SUCCESS - Total		164,143	275,990	243,275	161,997	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 204
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1299	2041299005050	CAREER TECH	340	TRAVEL	310	0	1,500	0.00	0	0.00	0	0
005	1299	2041299005050	CAREER TECH	410	CONSUMB SUP MAT	4,035	5,678	5,500	0.00	5,000	0.00	0	0
005	1299	2041299005050	CAREER TECH	420	TEXTBOOKS	0	0	0	0.00	8,000	0.00	0	0
005	1299	2041299005050	CAREER TECH	460	NONCONSUM ITEMS	7,881	0	1,250	0.00	0	0.00	0	0
1299 - Total						12,226	5,678	8,250	0.00	13,000	0.00	0	0
005	2110	2042110005050	ATTENDANCE SERVICES	112	CLASSIFIED SALARIES	25,038	0	10,000	0.00	25,562	0.00	0	0
005	2110	2042110005050	ATTENDANCE SERVICES	211	PERS EMPLYR CONTRIB	8,263	0	3,250	0.00	0	0.00	0	0
005	2110	2042110005050	ATTENDANCE SERVICES	212	PERS EMPLOYEE CONTRIB	1,502	0	600	0.00	0	0.00	0	0
005	2110	2042110005050	ATTENDANCE SERVICES	220	SOC SEC ADMIN	1,802	0	765	0.00	0	0.00	0	0
005	2110	2042110005050	ATTENDANCE SERVICES	231	WRKRS COMP	139	0	500	0.00	0	0.00	0	0
005	2110	2042110005050	ATTENDANCE SERVICES	241	MEDICAL	17,852	0	5,000	0.00	0	0.00	0	0
2110 - Total						54,596	0	20,115	0.00	25,562	0.00	0	0
005 - Total						66,822	5,678	28,365	0.00	38,562	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	111	LICENSED SALARIES	51,031	87,891	55,000	0.00	50,337	1.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	130	ADDL SALARY	0	0	0	0.00	3,037	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	211	PERS EMPLYR CONTRIB	14,343	17,474	17,875	0.00	17,613	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	212	PERS EMPLOYEE CONTRIB	2,843	3,231	3,300	0.00	3,202	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	220	SOC SEC ADMIN	3,879	4,119	4,210	0.00	4,083	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	231	WRKRS COMP	265	284	500	0.00	282	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 204
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
620	1299	2041299620050	HIGH SCHOOL SUCCESS	241	MEDICAL	8,701	10,170	16,800	0.00	17,280	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	340	TRAVEL	0	451	1,500	0.00	1,000	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	389	OTHER NON-INSTR PROF/TECH	15,552	7,495	2,500	0.00	11,000	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	410	CONSUMB SUP MAT	708	88,237	55,000	0.00	15,000	0.00	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	640	DUES & FEES	0	0	0	0.00	601	0.00	0	0
1299 - Total						97,321	219,353	156,685	0.00	123,435	1.00	0	0
620	2120	2042120620050	GUIDANCE SERVICES	112	CLASSIFIED SALARIES	0	30,019	28,000	0.00	0	0.00	0	0
620	2120	2042120620050	GUIDANCE SERVICES	211	PERS EMPLOYR CONTRIB	0	9,642	9,100	0.00	0	0.00	0	0
620	2120	2042120620050	GUIDANCE SERVICES	212	PERS EMPLOYEE CONTRIB	0	1,801	1,680	0.00	0	0.00	0	0
620	2120	2042120620050	GUIDANCE SERVICES	220	SOC SEC ADMIN	0	2,296	2,145	0.00	0	0.00	0	0
620	2120	2042120620050	GUIDANCE SERVICES	231	WRKRS COMP	0	164	500	0.00	0	0.00	0	0
620	2120	2042120620050	GUIDANCE SERVICES	241	MEDICAL	0	7,036	16,800	0.00	0	0.00	0	0
2120 - Total						0	50,959	58,225	0.00	0	0.00	0	0
620 - Total						97,321	270,312	214,910	0.00	123,435	1.00	0	0
Overall - Total						164,143	275,990	243,275	0.00	161,997	1.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 205

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2199	OTHER INTERMED SRVS	0	32,985	10,000	155,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	20,000	10,000	0	0
205 - ERATE - Total		0	32,985	30,000	165,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 205
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1210	2051210005050	ERATE	389	OTHER NON-INSTR PROF/TECH	4,123	0	0	0.00	0	0.00	0	0
1210 - Total						4,123	0	0	0.00	0	0.00	0	0
005	2660	2052660005000	ERATE	410	CONSUMB SUP MAT	0	0	0	0.00	30,000	0.00	0	0
005	2660	2052660005000	ERATE	480	COMPUT HDW	51,672	0	30,000	0.00	135,000	0.00	0	0
2660 - Total						51,672	0	30,000	0.00	165,000	0.00	0	0
005 - Total						55,795	0	30,000	0.00	165,000	0.00	0	0
Overall - Total						55,795	0	30,000	0.00	165,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 207

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2900	REV BEHALF DIST	48,764	69,038	78,125	52,975	0	0
R5400	RESOURCES BEG FUND BAL	0	0	300,000	300,000	0	0
207 - ESD - Total		48,764	69,038	378,125	352,975	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 207
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1250	2071250005320	SPECIAL EDUCATION	371	TUITION W/IN STATE	0	0	150,000	0.00	157,215	0.00	0	0
1250 - Total						0	0	150,000	0.00	157,215	0.00	0	0
005	2240	2072240005050	PROF DEV	130	ADDL SALARY	7,571	5,716	25,000	0.00	7,500	0.00	0	0
005	2240	2072240005050	PROF DEV	211	PERS EMPLYR CONTRIB	2,416	1,787	8,125	0.00	2,475	0.00	0	0
005	2240	2072240005050	PROF DEV	212	PERS EMPLOYEE CONTRIB	454	343	5,000	0.00	450	0.00	0	0
005	2240	2072240005050	PROF DEV	220	SOC SEC ADMIN	569	423	4,500	0.00	574	0.00	0	0
005	2240	2072240005050	PROF DEV	231	WRKRS COMP	40	29	500	0.00	54	0.00	0	0
005	2240	2072240005050	PROF DEV	241	MEDICAL	598	532	15,000	0.00	707	0.00	0	0
005	2240	2072240005050	PROF DEV	319	OTHR INST/PROF/TECH	0	0	2,500	0.00	25,000	0.00	0	0
005	2240	2072240005050	PROF DEV	340	TRAVEL	1,877	705	2,500	0.00	6,500	0.00	0	0
005	2240	2072240005050	PROF DEV	410	CONSUMB SUP MAT	6,063	4,891	5,000	0.00	7,500	0.00	0	0
2240 - Total						19,588	14,427	68,125	0.00	50,760	0.00	0	0
005	2520	2072520005050	FISCAL	240	CONTRACTUAL BENEFITS	0	0	25,000	0.00	0	0.00	0	0
005	2520	2072520005050	FISCAL	322	REPAIR & MAINT SERVICE	0	0	0	0.00	40,000	0.00	0	0
005	2520	2072520005050	FISCAL	389	OTHER NON-INSTR PROF/TECH	18,940	3,000	10,000	0.00	30,000	0.00	0	0
005	2520	2072520005050	FISCAL	460	NONCONSUM ITEMS	0	2,177	35,000	0.00	35,000	0.00	0	0
005	2520	2072520005050	FISCAL	640	DUES & FEES	0	14,251	55,000	0.00	10,000	0.00	0	0
2520 - Total						18,940	19,428	125,000	0.00	115,000	0.00	0	0
005	2660	2072660005050	TECHNOLOGY	410	CONSUMB SUP MAT	1,599	0	35,000	0.00	30,000	0.00	0	0
2660 - Total						1,599	0	35,000	0.00	30,000	0.00	0	0
005 - Total						40,127	33,855	378,125	0.00	352,975	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

Fund: 207
Fiscal Year: 23

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
Overall - Total						40,127	33,855	378,125	0.00	352,975	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 208

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3299	RESTR GRANTS OTHER	36,520	36,520	38,125	38,125	0	0
208 - PE GRANT - Total		36,520	36,520	38,125	38,125	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 208
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
137	1111	2081111137050	PRIMARY, K-3	111	LICENSED SALARIES	29,330	25,441	20,000	0.00	20,000	0.00	0	0
137	1111	2081111137050	PRIMARY, K-3	211	PERS EMPLYR CONTRIB	3,789	7,636	8,125	0.00	8,125	0.00	0	0
137	1111	2081111137050	PRIMARY, K-3	212	PERS EMPLOYEE CONTRIB	842	1,457	1,500	0.00	1,500	0.00	0	0
137	1111	2081111137050	PRIMARY, K-3	220	SOC SEC ADMIN	2,397	1,858	3,500	0.00	3,500	0.00	0	0
137	1111	2081111137050	PRIMARY, K-3	231	WRKRS COMP	163	127	500	0.00	500	0.00	0	0
137	1111	2081111137050	PRIMARY, K-3	241	MEDICAL	0	0	4,500	0.00	4,500	0.00	0	0
1111 - Total						36,520	36,520	38,125	0.00	38,125	0.00	0	0
137 - Total						36,520	36,520	38,125	0.00	38,125	0.00	0	0
Overall - Total						36,520	36,520	38,125	0.00	38,125	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 209

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2199	OTHER INTERMED SRVS	0	0	20,000	20,000	0	0
209 - CAREER PATHWAYS - Total		0	0	20,000	20,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 209
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1131	2091131005050	CAREER PATHWAYS	340	TRAVEL	0	0	0	0.00	5,000	0.00	0	0
005	1131	2091131005050	CAREER PATHWAYS	460	NONCONSUM ITEMS	964	20,249	15,000	0.00	10,000	0.00	0	0
005	1131	2091131005050	CAREER PATHWAYS	480	COMPUT HDW	0	0	5,000	0.00	5,000	0.00	0	0
1131 - Total						964	20,249	20,000	0.00	20,000	0.00	0	0
005 - Total						964	20,249	20,000	0.00	20,000	0.00	0	0
Overall - Total						964	20,249	20,000	0.00	20,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 210

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3101	SSF- GEN SUPPORT	100,000	100,000	0	0	0	0
R5400	RESOURCES BEG FUND BAL	0	0	195,000	195,000	0	0
210 - SFSF - Total		100,000	100,000	195,000	195,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 210
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1299	2101299005050	SFSF	310	INST/PROF/TECH SERVICES	0	0	25,000	0.00	30,000	0.00	0	0
005	1299	2101299005050	SFSF	410	CONSUMB SUP MAT	18,434	10,287	35,000	0.00	35,000	0.00	0	0
1299 - Total						18,434	10,287	60,000	0.00	65,000	0.00	0	0
005	2660	2102660005050	TECHNOLOGY	319	OTHR INST/PROF/TECH	22,362	27,062	35,000	0.00	0	0.00	0	0
005	2660	2102660005050	TECHNOLOGY	410	CONSUMB SUP MAT	0	86,713	45,000	0.00	130,000	0.00	0	0
2660 - Total						22,362	113,776	80,000	0.00	130,000	0.00	0	0
005	3300	2103300005000	TRANSIT	410	CONSUMB SUP MAT	25,585	0	25,000	0.00	0	0.00	0	0
005	3300	2103300005050	TRANSIT	340	TRAVEL	0	0	5,000	0.00	0	0.00	0	0
005	3300	2103300005050	TRANSIT	410	CONSUMB SUP MAT	0	0	25,000	0.00	0	0.00	0	0
3300 - Total						25,585	0	55,000	0.00	0	0.00	0	0
005 - Total						66,381	124,062	195,000	0.00	195,000	0.00	0	0
Overall - Total						66,381	124,062	195,000	0.00	195,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 211

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3199	UNRESTR GRANT OTHER	0	0	72,950	75,403	0	0
211 - ESSA GRANT - Total		0	0	72,950	75,403	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 211
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1272	2111272005000	ESSA GRANT	111	LICENSED SALARIES	41,575	48,953	7,500	0.00	16,000	0.00	0	0
005	1272	2111272005000	ESSA GRANT	211	PERS EMPLYR CONTRIB	2,695	8,760	2,350	0.00	5,200	0.00	0	0
005	1272	2111272005000	ESSA GRANT	212	PERS EMPLOYEE CONTRIB	526	1,847	1,200	0.00	2,050	0.00	0	0
005	1272	2111272005000	ESSA GRANT	220	SOC SEC ADMIN	1,774	3,690	2,200	0.00	4,200	0.00	0	0
005	1272	2111272005000	ESSA GRANT	231	WRKRS COMP	128	252	500	0.00	1,000	0.00	0	0
005	1272	2111272005000	ESSA GRANT	241	MEDICAL	31	608	1,000	0.00	2,000	0.00	0	0
005	1272	2111272005000	ESSA GRANT	319	OTHR INST/PROF/ TECH	8,496	1,300	2,500	0.00	0	0.00	0	0
005	1272	2111272005000	ESSA GRANT	410	CONSUMB SUP MAT	5,109	1,320	5,000	0.00	0	0.00	0	0
1272 - Total						60,335	66,728	22,250	0.00	30,450	0.00	0	0
005	1280	2111280005050	CHARTER PAYMENT	360	CHART SCHOOL PYMT	15,584	7,098	25,000	0.00	39,500	0.00	0	0
1280 - Total						15,584	7,098	25,000	0.00	39,500	0.00	0	0
005	2240	2112240005050	PROF. DEV.	130	ADDL SALARY	2,653	5,083	8,500	0.00	0	0.00	0	0
005	2240	2112240005050	PROF. DEV.	211	PERS EMPLYR CONTRIB	538	1,678	2,850	0.00	0	0.00	0	0
005	2240	2112240005050	PROF. DEV.	212	PERS EMPLOYEE CONTRIB	119	150	850	0.00	0	0.00	0	0
005	2240	2112240005050	PROF. DEV.	220	SOC SEC ADMIN	199	381	2,000	0.00	0	0.00	0	0
005	2240	2112240005050	PROF. DEV.	231	WRKRS COMP	14	24	500	0.00	0	0.00	0	0
005	2240	2112240005050	PROF. DEV.	241	MEDICAL	80	1,561	1,000	0.00	0	0.00	0	0
005	2240	2112240005050	PROF. DEV.	340	TRAVEL	6,747	0	10,000	0.00	5,453	0.00	0	0
2240 - Total						10,349	8,877	25,700	0.00	5,453	0.00	0	0
005 - Total						86,269	82,703	72,950	0.00	75,403	0.00	0	0
Overall - Total						86,269	82,703	72,950	0.00	75,403	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 212

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3299	RESTR GRANTS OTHER	0	520,000	500,000	200,000	0	0
212 - PROMISE PRESCHOOL - Total		0	520,000	500,000	200,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 212
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
137	1140	2121140137050	PROMISE PRESCHOOL	111	LICENSED SALARIES	0	107,548	75,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	112	CLASSIFIED SALARIES	0	51,117	85,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	130	ADDL SALARY	0	3,000	10,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	211	PERS EMPLYR CONTRIB	0	46,695	58,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	212	PERS EMPLOYEE CONTRIB	0	8,253	10,500	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	220	SOC SEC ADMIN	0	12,546	15,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	231	WRKRS COMP	0	871	3,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	241	MEDICAL	0	38,900	75,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	389	OTHER NON-INSTR PROF/TECH	0	35,325	10,000	0.00	200,000	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	410	CONSUMB SUP MAT	0	215,045	50,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	460	NONCONSUM ITEMS	0	0	73,500	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	470	COMPUT SOFTWR	0	0	10,000	0.00	0	0.00	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	480	COMPUT HDW	0	700	25,000	0.00	0	0.00	0	0
1140 - Total						0	520,000	500,000	0.00	200,000	0.00	0	0
137 - Total						0	520,000	500,000	0.00	200,000	0.00	0	0
Overall - Total						0	520,000	500,000	0.00	200,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 214

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R4500	RESTR REV FED GOV TO STAT	15,098	296,865	0	388,273	0	0
214 - ESSER GRANT - Total		15,098	296,865	0	388,273	0	0

**Sheridan School District
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**Fund: 214
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1280	2141280005360	ESSER III - CHARTER SCHOO	360	CHART SCHOOL PYMT	0	0	0	0.00	18,459	0.00	0	0
005	1280	2141280005361	ESSER II CHARTER SCHOOL	360	CHART SCHOOL PYMT	0	0	0	0.00	10,000	0.00	0	0
1280 - Total						0	0	0	0.00	28,459	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	111	LICENSED SALARIES	0	24,080	75,000	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	112	CLASSIFIED SALARIES	0	0	50,000	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	211	PERS EMPLYR CONTRIB	0	6,476	32,000	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	212	PERS EMPLOYEE CONTRIB	0	1,394	9,000	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	220	SOC SEC ADMIN	0	1,842	7,500	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	231	WRKRS COMP	0	120	5,500	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	241	MEDICAL	0	0	33,600	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	410	CONSUMB SUP MAT	0	33,097	10,000	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	460	NONCONSUM ITEMS	0	4,368	12,500	0.00	0	0.00	0	0
005	1299	2141299005050	ESSEER GRANT	480	COMPUT HDW	0	135,869	5,000	0.00	0	0.00	0	0
005	1299	2141299005361	ESSER II	410	CONSUMB SUP MAT	0	0	0	0.00	12,000	0.00	0	0
005	1299	2141299005361	ESSER II	460	NONCONSUM ITEMS	0	0	0	0.00	3,183	0.00	0	0
1299 - Total						0	207,247	240,100	0.00	15,183	0.00	0	0
005	2240	2142240005050	PROF. DEV.	130	ADDL SALARY	0	0	70,000	0.00	0	0.00	0	0
005	2240	2142240005050	PROF. DEV.	211	PERS EMPLYR CONTRIB	0	0	22,750	0.00	0	0.00	0	0
005	2240	2142240005050	PROF. DEV.	212	PERS EMPLOYEE CONTRIB	0	0	4,200	0.00	0	0.00	0	0

**Sheridan School District
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**Fund: 214
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2240	2142240005050	PROF. DEV.	220	SOC SEC ADMIN	0	0	15,500	0.00	0	0.00	0	0
005	2240	2142240005050	PROF. DEV.	231	WRKRS COMP	0	0	5,500	0.00	0	0.00	0	0
005	2240	2142240005050	PROF. DEV.	241	MEDICAL	0	0	30,555	0.00	0	0.00	0	0
005	2240	2142240005050	PROF. DEV.	340	TRAVEL	2,323	0	25,000	0.00	0	0.00	0	0
005	2240	2142240005050	PROF. DEV.	389	OTHER NON- INSTR PROF/TECH	0	0	50,000	0.00	0	0.00	0	0
005	2240	2142240005361	ESSER II	130	ADDL SALARY	0	0	0	0.00	5,000	0.00	0	0
005	2240	2142240005361	ESSER II	211	PERS EMPLOYR CONTRIB	0	0	0	0.00	1,650	0.00	0	0
005	2240	2142240005361	ESSER II	212	PERS EMPLOYEE CONTRIB	0	0	0	0.00	300	0.00	0	0
005	2240	2142240005361	ESSER II	220	SOC SEC ADMIN	0	0	0	0.00	383	0.00	0	0
005	2240	2142240005361	ESSER II	231	WRKRS COMP	0	0	0	0.00	16	0.00	0	0
005	2240	2142240005361	ESSER II	241	MEDICAL	0	0	0	0.00	321	0.00	0	0
2240 - Total						2,323	0	223,505	0.00	7,670	0.00	0	0
005	2542	2142542005050	ESSEER II	460	NONCONSUM ITEMS	0	22,665	250,000	0.00	0	0.00	0	0
005	2542	2142542005360	ESSER III	112	CLASSIFIED SALARIES	0	0	0	0.00	59,171	2.00	0	0
005	2542	2142542005360	ESSER III	113	ADMIN SALARIES	0	0	0	0.00	106,058	1.00	0	0
005	2542	2142542005360	ESSER III	130	ADDL SALARY	0	0	0	0.00	1,700	0.00	0	0
005	2542	2142542005360	ESSER III	211	PERS EMPLOYR CONTRIB	0	0	0	0.00	55,087	0.00	0	0
005	2542	2142542005360	ESSER III	212	PERS EMPLOYEE CONTRIB	0	0	0	0.00	10,016	0.00	0	0
005	2542	2142542005360	ESSER III	220	SOC SEC ADMIN	0	0	0	0.00	12,770	0.00	0	0
005	2542	2142542005360	ESSER III	231	WRKRS COMP	0	0	0	0.00	2,709	0.00	0	0
005	2542	2142542005360	ESSER III	241	MEDICAL	0	0	0	0.00	48,135	0.00	0	0
005	2542	2142542005360	ESSER III	410	CONSUMB SUP MAT	0	0	0	0.00	5,000	0.00	0	0

**Sheridan School District
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**Fund: 214
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2542	2142542005360	ESSER III	460	NONCONSUM ITEMS	0	0	0	0.00	4,998	0.00	0	0
2542 - Total						0	22,665	250,000	0.00	305,644	3.00	0	0
005	2660	2142660005050	ESSEER II	480	COMPUT HDW	0	0	300,000	0.00	0	0.00	0	0
2660 - Total						0	0	300,000	0.00	0	0.00	0	0
005 - Total						2,323	229,912	1,013,605	0.00	356,956	3.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	112	CLASSIFIED SALARIES	0	0	75,000	0.00	0	0.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	130	ADDL SALARY	0	0	150,000	0.00	0	0.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	211	PERS EMPLOYR CONTRIB	0	0	73,125	0.00	0	0.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	0	0	13,500	0.00	0	0.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	220	SOC SEC ADMIN	0	0	17,215	0.00	0	0.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	231	WRKRS COMP	0	0	3,500	0.00	0	0.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	241	MEDICAL	0	0	5,000	0.00	0	0.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	410	CONSUMB SUP MAT	0	0	15,000	0.00	0	0.00	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	460	NONCONSUM ITEMS	0	0	25,000	0.00	0	0.00	0	0
1400 - Total						0	0	377,340	0.00	0	0.00	0	0
137 - Total						0	0	377,340	0.00	0	0.00	0	0

**Sheridan School District
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**Fund: 214
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
618	1299	2141299618360	ESSER III	211	PERS EMPLYR CONTRIB	0	0	0	0.00	1,550	0.00	0	0
618	1299	2141299618360	ESSER III	220	SOC SEC ADMIN	0	0	0	0.00	4,000	0.00	0	0
618	1299	2141299618360	ESSER III	241	MEDICAL	0	0	0	0.00	25,767	0.00	0	0
1299 - Total						0	0	0	0.00	31,317	0.00	0	0
618 - Total						0	0	0	0.00	31,317	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	112	CLASSIFIED SALARIES	0	0	50,000	0.00	0	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	130	ADDL SALARY	0	0	100,000	0.00	0	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	0	0	48,750	0.00	0	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	0	0	9,000	0.00	0	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	220	SOC SEC ADMIN	0	0	11,475	0.00	0	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	231	WRKRS COMP	0	0	5,500	0.00	0	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	241	MEDICAL	0	0	5,000	0.00	0	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	410	CONSUMB SUP MAT	0	0	15,000	0.00	0	0.00	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	460	NONCONSUM ITEMS	0	0	25,000	0.00	0	0.00	0	0
1400 - Total						0	0	269,725	0.00	0	0.00	0	0
620 - Total						0	0	269,725	0.00	0	0.00	0	0

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Fund: 214
Fiscal Year: 23

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
Overall - Total						2,323	229,912	1,660,670	0.00	388,273	3.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 215

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3199	UNRESTR GRANT OTHER	0	232,819	690,505	637,946	0	0
215 - SIA GRANT - Total		0	232,819	690,505	637,946	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 215
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1280	2151280005050	SIA GRANT CHARTER PAYMENT	389	OTHER NON-INSTR PROF/TECH	0	18,702	45,000	0.00	0	0.00	0	0
1280 - Total						0	18,702	45,000	0.00	0	0.00	0	0
005	1288	2151288005000	CHARTER SCHOOL PAYMENTS	360	CHART SCHOOL PYMT	0	0	0	0.00	40,000	0.00	0	0
1288 - Total						0	0	0	0.00	40,000	0.00	0	0
005	2520	2152520005050	SIA FISCAL SERVICES	130	ADDL SALARY	0	0	10,000	0.00	5,000	0.00	0	0
005	2520	2152520005050	SIA FISCAL SERVICES	211	PERS EMPLOYR CONTRIB	0	0	3,250	0.00	1,650	0.00	0	0
005	2520	2152520005050	SIA FISCAL SERVICES	212	PERS EMPLOYEE CONTRIB	0	0	600	0.00	300	0.00	0	0
005	2520	2152520005050	SIA FISCAL SERVICES	220	SOC SEC ADMIN	0	0	765	0.00	383	0.00	0	0
005	2520	2152520005050	SIA FISCAL SERVICES	231	WRKRS COMP	0	0	500	0.00	16	0.00	0	0
005	2520	2152520005050	SIA FISCAL SERVICES	241	MEDICAL	0	0	5,000	0.00	320	0.00	0	0
005	2520	2152520005050	SIA FISCAL SERVICES	640	DUES & FEES	0	0	15,000	0.00	5,000	0.00	0	0
2520 - Total						0	0	35,115	0.00	12,669	0.00	0	0
005	2660	2152660005050	SIA TECHNOLOGY	111	LICENSED SALARIES	0	0	50,000	0.00	0	0.00	0	0
005	2660	2152660005050	SIA TECHNOLOGY	211	PERS EMPLOYR CONTRIB	0	0	16,250	0.00	0	0.00	0	0
005	2660	2152660005050	SIA TECHNOLOGY	212	PERS EMPLOYEE CONTRIB	0	0	3,000	0.00	0	0.00	0	0
005	2660	2152660005050	SIA TECHNOLOGY	220	SOC SEC ADMIN	0	0	3,825	0.00	0	0.00	0	0
005	2660	2152660005050	SIA TECHNOLOGY	231	WRKRS COMP	0	0	1,000	0.00	0	0.00	0	0
005	2660	2152660005050	SIA	241	MEDICAL	0	0	8,000	0.00	0	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 215
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
			TECHNOLOGY										
2660 - Total						0	0	82,075	0.00	0	0.00	0	0
005 - Total						0	18,702	162,190	0.00	52,669	0.00	0	0
116	1121	2151121116060	SIA STUDENT MANAGER	112	CLASSIFIED SALARIES	0	16,609	27,500	0.00	64,114	2.00	0	0
116	1121	2151121116060	SIA STUDENT MANAGER	211	PERS EMPLYR CONTRIB	0	5,470	900	0.00	18,000	0.00	0	0
116	1121	2151121116060	SIA STUDENT MANAGER	212	PERS EMPLOYEE CONTRIB	0	998	1,650	0.00	3,847	0.00	0	0
116	1121	2151121116060	SIA STUDENT MANAGER	220	SOC SEC ADMIN	0	1,273	2,200	0.00	4,905	0.00	0	0
116	1121	2151121116060	SIA STUDENT MANAGER	231	WRKRS COMP	0	92	1,000	0.00	345	0.00	0	0
116	1121	2151121116060	SIA STUDENT MANAGER	241	MEDICAL	0	5,193	16,800	0.00	18,000	0.00	0	0
1121 - Total						0	29,634	50,050	0.00	109,211	2.00	0	0
116	1400	2151400116060	6-8 TRANSITION CAMP	111	LICENSED SALARIES	0	0	50,000	0.00	0	0.00	0	0
116	1400	2151400116060	6-8 TRANSITION CAMP	211	PERS EMPLYR CONTRIB	0	0	16,250	0.00	0	0.00	0	0
116	1400	2151400116060	6-8 TRANSITION CAMP	212	PERS EMPLOYEE CONTRIB	0	0	3,000	0.00	0	0.00	0	0
116	1400	2151400116060	6-8 TRANSITION CAMP	220	SOC SEC ADMIN	0	0	1,250	0.00	0	0.00	0	0
116	1400	2151400116060	6-8 TRANSITION CAMP	231	WRKRS COMP	0	0	500	0.00	0	0.00	0	0
116	1400	2151400116060	6-8 TRANSITION CAMP	241	MEDICAL	0	0	16,800	0.00	0	0.00	0	0
1400 - Total						0	0	87,800	0.00	0	0.00	0	0
116 - Total						0	29,634	137,850	0.00	109,211	2.00	0	0
137	1111	2151111137050	SIA CLASSROOM	111	LICENSED SALARIES	0	48,765	125,000	0.00	256,596	3.00	0	0
137	1111	2151111137050	SIA CLASSROOM	112	CLASSIFIED	0	32,080	27,500	0.00	17,009	0.50	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 215
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
					SALARIES								
137	1111	2151111137050	SIA CLASSROOM	211	PERS EMPLYR CONTRIB	0	26,210	45,250	0.00	77,090	0.00	0	0
137	1111	2151111137050	SIA CLASSROOM	212	PERS EMPLOYEE CONTRIB	0	4,851	10,200	0.00	16,416	0.00	0	0
137	1111	2151111137050	SIA CLASSROOM	220	SOC SEC ADMIN	0	5,961	11,290	0.00	20,931	0.00	0	0
137	1111	2151111137050	SIA CLASSROOM	231	WRKRS COMP	0	428	2,500	0.00	1,346	0.00	0	0
137	1111	2151111137050	SIA CLASSROOM	241	MEDICAL	0	25,639	50,400	0.00	31,430	0.00	0	0
137	1111	2151111137050	SIA CLASSROOM	389	OTHER NON-INSTR PROF/TECH	0	59,221	15,000	0.00	0	0.00	0	0
1111 - Total						0	203,155	287,140	0.00	420,818	3.50	0	0
137	1140	2151140137050	SIA PRESCHOOL PROGRAM	319	OTHR INST/PROF/TECH	0	0	15,525	0.00	25,000	0.00	0	0
1140 - Total						0	0	15,525	0.00	25,000	0.00	0	0
137	1400	2151400137050	SIA TRANSITION CAMP	111	LICENSED SALARIES	0	0	50,000	0.00	0	0.00	0	0
137	1400	2151400137050	SIA TRANSITION CAMP	211	PERS EMPLYR CONTRIB	0	0	16,250	0.00	0	0.00	0	0
137	1400	2151400137050	SIA TRANSITION CAMP	212	PERS EMPLOYEE CONTRIB	0	0	3,000	0.00	0	0.00	0	0
137	1400	2151400137050	SIA TRANSITION CAMP	220	SOC SEC ADMIN	0	0	1,250	0.00	0	0.00	0	0
137	1400	2151400137050	SIA TRANSITION CAMP	231	WRKRS COMP	0	0	500	0.00	0	0.00	0	0
137	1400	2151400137050	SIA TRANSITION CAMP	241	MEDICAL	0	0	16,800	0.00	0	0.00	0	0
1400 - Total						0	0	87,800	0.00	0	0.00	0	0
137 - Total						0	203,155	390,465	0.00	445,818	3.50	0	0
620	2410	2152410620000	SIA ADMIN	211	PERS EMPLYR CONTRIB	0	0	0	0.00	20,000	0.00	0	0
620	2410	2152410620000	SIA ADMIN	241	MEDICAL	0	0	0	0.00	10,250	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

Fund: 215
Fiscal Year: 23

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
2410 - Total						0	0	0	0.00	30,250	0.00	0	0
620 - Total						0	0	0	0.00	30,250	0.00	0	0
Overall - Total						0	251,491	690,505	0.00	637,948	5.50	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 220

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R4500	RESTR REV FED GOV TO STAT	0	178,474	45,530	223,410	0	0
220 - 2020-21 TITLE IA - Total		0	178,474	45,530	223,410	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 220
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
137	1272	2201272137050	TITLE IA	111	LICENSED SALARIES	0	59,376	15,000	0.00	56,655	0.00	0	0
137	1272	2201272137050	TITLE IA	112	CLASSIFIED SALARIES	0	29,182	8,000	0.00	67,725	0.00	0	0
137	1272	2201272137050	TITLE IA	113	ADMIN SALARIES	0	0	7,500	0.00	0	0.00	0	0
137	1272	2201272137050	TITLE IA	211	PERS EMPLOYR CONTRIB	0	29,428	1,380	0.00	29,714	0.00	0	0
137	1272	2201272137050	TITLE IA	212	PERS EMPLOYEE CONTRIB	0	5,255	1,800	0.00	6,493	0.00	0	0
137	1272	2201272137050	TITLE IA	220	SOC SEC ADMIN	0	6,074	1,350	0.00	7,715	0.00	0	0
137	1272	2201272137050	TITLE IA	231	WRKRS COMP	0	450	500	0.00	725	0.00	0	0
137	1272	2201272137050	TITLE IA	241	MEDICAL	0	37,828	10,000	0.00	54,383	0.00	0	0
137	1272	2201272137050	TITLE IA	340	TRAVEL	0	0	10,000	0.00	0	0.00	0	0
137	1272	2201272137050	TITLE IA	410	CONSUMB SUP MAT	0	10,880	0	0.00	0	0.00	0	0
1272 - Total						0	178,474	55,530	0.00	223,410	0.00	0	0
137 - Total						0	178,474	55,530	0.00	223,410	0.00	0	0
Overall - Total						0	178,474	55,530	0.00	223,410	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 222

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3199	UNRESTR GRANT OTHER	0	0	25,970	25,970	0	0
R4500	RESTR REV FED GOV TO STAT	0	21,445	0	0	0	0
222 - SPDG - Total		0	21,445	25,970	25,970	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 222
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
620	1131	2221131620050	SPDG	130	ADDL SALARY	0	0	6,000	0.00	2,200	0.00	0	0
620	1131	2221131620050	SPDG	211	PERS EMPLYR CONTRIB	0	0	1,950	0.00	650	0.00	0	0
620	1131	2221131620050	SPDG	212	PERS EMPLOYEE CONTRIB	0	0	360	0.00	140	0.00	0	0
620	1131	2221131620050	SPDG	220	SOC SEC ADMIN	0	0	460	0.00	155	0.00	0	0
620	1131	2221131620050	SPDG	231	WRKRS COMP	0	0	500	0.00	10	0.00	0	0
620	1131	2221131620050	SPDG	241	MEDICAL	0	0	100	0.00	0	0.00	0	0
620	1131	2221131620050	SPDG	340	TRAVEL	0	0	5,600	0.00	5,600	0.00	0	0
620	1131	2221131620050	SPDG	389	OTHER NON-INSTR PROF/TECH	0	0	6,000	0.00	6,000	0.00	0	0
620	1131	2221131620050	SPDG	410	CONSUMB SUP MAT	0	0	5,000	0.00	5,000	0.00	0	0
620	1131	2221131620050	SPDG	460	NONCONSUM ITEMS	0	0	0	0.00	6,215	0.00	0	0
1131 - Total						0	0	25,970	0.00	25,970	0.00	0	0
620 - Total						0	0	25,970	0.00	25,970	0.00	0	0
Overall - Total						0	0	25,970	0.00	25,970	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 223

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2199	OTHER INTERMED SRVS	0	45,724	30,000	30,000	0	0
223 - YCCO BOOKMOBILE - Total		0	45,724	30,000	30,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 223
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1299	2231299005000	OTHER PROGRAMS	130	ADDL SALARY	0	0	500	0.00	0	0.00	0	0
005	1299	2231299005000	OTHER PROGRAMS	211	PERS EMPLYR CONTRIB	0	0	250	0.00	0	0.00	0	0
005	1299	2231299005000	OTHER PROGRAMS	212	PERS EMPLOYEE CONTRIB	0	0	250	0.00	0	0.00	0	0
005	1299	2231299005000	OTHER PROGRAMS	220	SOC SEC ADMIN	0	0	50	0.00	0	0.00	0	0
005	1299	2231299005000	OTHER PROGRAMS	231	WRKRS COMP	0	0	10	0.00	0	0.00	0	0
005	1299	2231299005000	OTHER PROGRAMS	410	CONSUMB SUP MAT	0	34,744	15,000	0.00	15,000	0.00	0	0
005	1299	2231299005000	OTHER PROGRAMS	420	TEXTBOOKS	0	0	5,000	0.00	0	0.00	0	0
005	1299	2231299005000	OTHER PROGRAMS	460	NONCONSUM ITEMS	0	579	10,000	0.00	15,000	0.00	0	0
1299 - Total						0	35,323	31,060	0.00	30,000	0.00	0	0
005 - Total						0	35,323	31,060	0.00	30,000	0.00	0	0
Overall - Total						0	35,323	31,060	0.00	30,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 225

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2199	OTHER INTERMED SRVS	318	0	1,500	0	0	0
R5400	RESOURCES BEG FUND BAL	0	0	500	165	0	0
225 - MEDICAID - Total		318	0	2,000	165	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 225
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2134	2252134005050	NURSING SERVICES	389	OTHER NON-INSTR PROF/TECH	154	0	2,000	0.00	165	0.00	0	0
2134 - Total						154	0	2,000	0.00	165	0.00	0	0
005 - Total						154	0	2,000	0.00	165	0.00	0	0
Overall - Total						154	0	2,000	0.00	165	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 226

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3199	UNRESTR GRANT OTHER	0	0	295,000	130,000	0	0
226 - SUMMER LEARNING - Total		0	0	295,000	130,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 226
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
137	1140	2261140137050	SUMMER PRESCHOOL	111	LICENSED SALARIES	0	0	8,000	0.00	0	0.00	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	112	CLASSIFIED SALARIES	0	0	1,000	0.00	0	0.00	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	130	ADDL SALARY	0	0	29,000	0.00	0	0.00	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	211	PERS EMPLOYR CONTRIB	0	0	7,800	0.00	0	0.00	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	212	PERS EMPLOYEE CONTRIB	0	0	1,500	0.00	0	0.00	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	220	SOC SEC ADMIN	0	0	3,000	0.00	0	0.00	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	231	WRKRS COMP	0	0	200	0.00	0	0.00	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	241	MEDICAL	0	0	500	0.00	0	0.00	0	0
1140 - Total						0	0	51,000	0.00	0	0.00	0	0
137	1400	2261400137050	SUMMER SCHOOL	111	LICENSED SALARIES	0	0	40,000	0.00	0	0.00	0	0
137	1400	2261400137050	SUMMER SCHOOL	112	CLASSIFIED SALARIES	0	0	16,000	0.00	0	0.00	0	0
137	1400	2261400137050	SUMMER SCHOOL	130	ADDL SALARY	0	0	43,000	0.00	25,000	0.00	0	0
137	1400	2261400137050	SUMMER SCHOOL	211	PERS EMPLOYR CONTRIB	0	0	27,000	0.00	7,500	0.00	0	0
137	1400	2261400137050	SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	0	0	7,000	0.00	3,500	0.00	0	0
137	1400	2261400137050	SUMMER SCHOOL	220	SOC SEC ADMIN	0	0	9,000	0.00	5,000	0.00	0	0
137	1400	2261400137050	SUMMER SCHOOL	231	WRKRS COMP	0	0	1,000	0.00	500	0.00	0	0
137	1400	2261400137050	SUMMER SCHOOL	241	MEDICAL	0	0	0	0.00	250	0.00	0	0
137	1400	2261400137050	SUMMER	410	CONSUMB SUP	0	20,708	500	0.00	11,500	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 226
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
			SCHOOL		MAT								
1400 - Total						0	20,708	143,500	0.00	53,250	0.00	0	0
137 - Total						0	20,708	194,500	0.00	53,250	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	111	LICENSED SALARIES	0	0	20,000	0.00	0	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	112	CLASSIFIED SALARIES	0	0	4,000	0.00	0	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	130	ADDL SALARY	0	0	24,500	0.00	25,000	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	0	0	14,000	0.00	7,500	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	0	0	2,500	0.00	3,500	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	220	SOC SEC ADMIN	0	0	4,000	0.00	5,000	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	231	WRKRS COMP	0	0	500	0.00	500	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	241	MEDICAL	0	0	0	0.00	250	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	331	REIMBURS STDNT TRANS	0	0	13,000	0.00	13,500	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	410	CONSUMB SUP MAT	0	9,219	10,500	0.00	11,500	0.00	0	0
620	1400	2261400620050	SUMMER SCHOOL	460	NONCONSUM ITEMS	0	0	7,500	0.00	10,000	0.00	0	0
1400 - Total						0	9,219	100,500	0.00	76,750	0.00	0	0
620 - Total						0	9,219	100,500	0.00	76,750	0.00	0	0
Overall - Total						0	29,927	295,000	0.00	130,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 227

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R5400	RESOURCES BEG FUND BAL	0	0	0	10,000	0	0
227 - ECONOMIC DEVELOPMENT - Total		0	0	0	10,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

Fund: 227
Fiscal Year: 23

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2640	2272640005000	OEA TRUST	410	CONSUMB SUP MAT	0	0	5,000	0.00	5,000	0.00	0	0
005	2640	2272640005000	OEA TRUST	460	NONCONSUM ITEMS	0	0	5,000	0.00	5,000	0.00	0	0
2640 - Total						0	0	10,000	0.00	10,000	0.00	0	0
005 - Total						0	0	10,000	0.00	10,000	0.00	0	0
Overall - Total						0	0	10,000	0.00	10,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 230

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R4500	RESTR REV FED GOV TO STAT	26,706	37,726	35,000	35,000	0	0
230 - TITLE IIA - Total		26,706	37,726	35,000	35,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 230
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2240	2302240005000	TITLE IIA	310	INST/PROF/TECH SERVICES	0	0	1,330	0.00	1,330	0.00	0	0
005	2240	2302240005000	TITLE IIA	340	TRAVEL	6,382	10,450	5,000	0.00	5,000	0.00	0	0
005	2240	2302240005000	TITLE IIA	389	OTHER NON-INSTR PROF/TECH	1,425	16,000	2,500	0.00	0	0.00	0	0
005	2240	2302240005000	TITLE IIA	410	CONSUMB SUP MAT	0	0	1,500	0.00	1,500	0.00	0	0
2240 - Total						7,807	26,450	10,330	0.00	7,830	0.00	0	0
005 - Total						7,807	26,450	10,330	0.00	7,830	0.00	0	0
137	1111	2301111137050	PRIMARY K-3	111	LICENSED SALARIES	13,125	7,746	15,000	0.00	15,000	0.00	0	0
137	1111	2301111137050	PRIMARY K-3	130	ADDL SALARY	0	0	0	0.00	2,500	0.00	0	0
137	1111	2301111137050	PRIMARY K-3	211	PERS EMPLYR CONTRIB	3,937	2,407	4,870	0.00	4,870	0.00	0	0
137	1111	2301111137050	PRIMARY K-3	212	PERS EMPLOYEE CONTRIB	788	465	900	0.00	900	0.00	0	0
137	1111	2301111137050	PRIMARY K-3	220	SOC SEC ADMIN	986	569	1,150	0.00	1,150	0.00	0	0
137	1111	2301111137050	PRIMARY K-3	231	WRKRS COMP	64	39	250	0.00	250	0.00	0	0
137	1111	2301111137050	PRIMARY K-3	241	MEDICAL	0	51	2,500	0.00	2,500	0.00	0	0
1111 - Total						18,899	11,277	24,670	0.00	27,170	0.00	0	0
137 - Total						18,899	11,277	24,670	0.00	27,170	0.00	0	0
Overall - Total						26,706	37,727	35,000	0.00	35,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 232

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3299	RESTR GRANTS OTHER	0	0	90,000	90,000	0	0
232 - SCHOOL HEALTH SVS GRANT - Total		0	0	90,000	90,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

Fund: 232
Fiscal Year: 23

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2690	2322690005362	SHSPG	389	OTHER NON-INSTR PROF/TECH	0	0	90,000	0.00	90,000	0.00	0	0
2690 - Total						0	0	90,000	0.00	90,000	0.00	0	0
005 - Total						0	0	90,000	0.00	90,000	0.00	0	0
Overall - Total						0	0	90,000	0.00	90,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 233

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R4500	RESTR REV FED GOV TO STAT	133,012	125,475	223,410	223,410	0	0
233 - IDEA GRANT - Total		133,012	125,475	223,410	223,410	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 233
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1250	2331250005320	IDEA/ SALARY	112	CLASSIFIED SALARIES	43,179	40,130	55,000	0.00	80,128	3.45	0	0
005	1250	2331250005320	IDEA/ SALARY	130	ADDL SALARY	18,368	36,308	5,000	0.00	0	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	211	PERS EMPLYR CONTRIB	8,049	17,900	19,500	0.00	26,442	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	212	PERS EMPLOYEE CONTRIB	2,183	3,924	3,600	0.00	4,808	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	220	SOC SEC ADMIN	4,670	5,787	4,590	0.00	6,130	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	231	WRKRS COMP	342	419	1,000	0.00	452	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	241	MEDICAL	13,514	19,698	33,600	0.00	29,131	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	340	TRAVEL	0	0	0	0.00	1,000	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	351	TELEPHONE	0	0	2,000	0.00	2,000	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	371	TUITION W/IN STATE	42,622	0	93,910	0.00	64,626	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	389	OTHER NON- INSTR PROF/TECH	0	1,309	3,210	0.00	3,555	0.00	0	0
005	1250	2331250005320	IDEA/ SALARY	410	CONSUMB SUP MAT	85	0	2,000	0.00	5,138	0.00	0	0
1250 - Total						133,012	125,475	223,410	0.00	223,410	3.45	0	0
005 - Total						133,012	125,475	223,410	0.00	223,410	3.45	0	0
Overall - Total						133,012	125,475	223,410	0.00	223,410	3.45	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 234

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2199	OTHER INTERMED SRVS	106,862	71,297	10,000	10,000	0	0
R4500	RESTR REV FED GOV TO STAT	4,014	0	0	0	0	0
R5400	RESOURCES BEG FUND BAL	0	0	22,500	22,500	0	0
234 - IDEA BEHAVIOR CLASS - Total		110,876	71,297	32,500	32,500	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 234
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1250	2341250005320	IDEA BEHAVIOR CLASS	310	INST/PROF/TECH SERVICES	0	0	30,000	0.00	31,700	0.00	0	0
005	1250	2341250005320	IDEA BEHAVIOR CLASS	410	CONSUMB SUP MAT	6,882	163	1,000	0.00	800	0.00	0	0
005	1250	2341250005320	IDEA BEHAVIOR CLASS	470	COMPUT SOFTWR	3,774	3,208	1,500	0.00	0	0.00	0	0
1250 - Total						10,657	3,371	32,500	0.00	32,500	0.00	0	0
005 - Total						10,657	3,371	32,500	0.00	32,500	0.00	0	0
Overall - Total						10,657	3,371	32,500	0.00	32,500	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 237

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3299	RESTR GRANTS OTHER	0	0	0	50,000	0	0
237 - TAP GRANTS - Total		0	0	0	50,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

Fund: 237
Fiscal Year: 23

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2690	2372690005000	TAP GRANTS	389	OTHER NON-INSTR PROF/TECH	0	0	0	0.00	50,000	0.00	0	0
2690 - Total						0	0	0	0.00	50,000	0.00	0	0
005 - Total						0	0	0	0.00	50,000	0.00	0	0
Overall - Total						0	0	0	0.00	50,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 250

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3299	RESTR GRANTS OTHER	0	0	125,000	125,000	0	0
250 - LEVEL VII - Total		0	0	125,000	125,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 250
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2690	2502690005000	CTEC REVITALIZATION	389	OTHER NON-INSTR PROF/TECH	0	0	100,000	0.00	100,000	0.00	0	0
005	2690	2502690005000	CTEC REVITALIZATION	410	CONSUMB SUP MAT	0	0	25,000	0.00	25,000	0.00	0	0
2690 - Total						0	0	125,000	0.00	125,000	0.00	0	0
005 - Total						0	0	125,000	0.00	125,000	0.00	0	0
Overall - Total						0	0	125,000	0.00	125,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 251

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R5400	RESOURCES BEG FUND BAL	0	0	0	74,000	0	0
251 - UNITED WAY GRANT - Total		0	0	0	74,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 251
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2690	2512690005550	UNITED WAY	389	OTHER NON-INSTR PROF/TECH	0	0	74,780	0.00	74,000	0.00	0	0
2690 - Total						0	0	74,780	0.00	74,000	0.00	0	0
005 - Total						0	0	74,780	0.00	74,000	0.00	0	0
Overall - Total						0	0	74,780	0.00	74,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 255

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2199	OTHER INTERMED SRVS	15,697	13,003	10,000	25,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	30,000	54,000	0	0
255 - PACE GRANT - Total		15,697	13,003	40,000	79,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 255
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2542	2552542005000	PACE SAFETY GRANT	322	REPAIR & MAINT SERVICE	0	0	0	0.00	39,000	0.00	0	0
005	2542	2552542005000	PACE SAFETY GRANT	389	OTHER NON-INSTR PROF/TECH	68	1,276	20,000	0.00	20,000	0.00	0	0
005	2542	2552542005000	PACE SAFETY GRANT	460	NONCONSUM ITEMS	2,241	395	20,000	0.00	20,000	0.00	0	0
2542 - Total						2,309	1,671	40,000	0.00	79,000	0.00	0	0
005 - Total						2,309	1,671	40,000	0.00	79,000	0.00	0	0
Overall - Total						2,309	1,671	40,000	0.00	79,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 270

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R4500	RESTR REV FED GOV TO STAT	3,475	6,020	37,750	24,250	0	0
270 - FRUIT & VEGETABLE PROGRAM - Total		3,475	6,020	37,750	24,250	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 270
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	112	CLASSIFIED SALARIES	1,763	0	10,000	0.00	0	0.00	0	0
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	211	PERS EMPLYR CONTRIB	559	0	5,500	0.00	0	0.00	0	0
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	212	PERS EMPLOYEE CONTRIB	106	0	1,500	0.00	0	0.00	0	0
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	220	SOC SEC ADMIN	135	0	3,500	0.00	0	0.00	0	0
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	231	WRKRS COMP	10	0	250	0.00	0	0.00	0	0
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	241	MEDICAL	177	0	5,000	0.00	0	0.00	0	0
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	410	CONSUMB SUP MAT	0	0	1,000	0.00	0	0.00	0	0
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	450	FOOD	3,748	945	10,000	0.00	24,250	0.00	0	0
116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	460	NONCONSUM ITEMS	0	0	1,000	0.00	0	0.00	0	0
3100 - Total						6,499	945	37,750	0.00	24,250	0.00	0	0
116 - Total						6,499	945	37,750	0.00	24,250	0.00	0	0
Overall - Total						6,499	945	37,750	0.00	24,250	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 271

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1610	DAILY LUNCH SALES	2,531	0	10,000	10,000	0	0
R1960	RECOV PRIOR YRS EXP	850	0	1,500	1,500	0	0
R4500	RESTR REV FED GOV TO STAT	185,138	12,040	501,355	501,355	0	0
271 - FOOD SERVICE - Total		188,520	12,040	512,855	512,855	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 271
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	3100	2713100005000	FOOD SERVICE	319	OTHR INST/PROF/ TECH	0	0	0	0.00	45,000	0.00	0	0
005	3100	2713100005000	FOOD SERVICE	340	TRAVEL	337	0	2,500	0.00	0	0.00	0	0
005	3100	2713100005000	FOOD SERVICE	353	POSTAGE	454	0	1,500	0.00	500	0.00	0	0
005	3100	2713100005000	FOOD SERVICE	410	CONSUMB SUP MAT	60	0	1,000	0.00	500	0.00	0	0
005	3100	2713100005000	FOOD SERVICE	460	NONCONSUM ITEMS	700	12,040	50	0.00	0	0.00	0	0
005	3100	2713100005000	FOOD SERVICE	640	DUES & FEES	165	150	250	0.00	0	0.00	0	0
3100 - Total						1,716	12,190	5,300	0.00	46,000	0.00	0	0
005	5200	2715200005000	TRANSFER TO GENERAL FUND	710	FUND MODIFICATIONS	0	-3,957	4,000	0.00	0	0.00	0	0
5200 - Total						0	-3,957	4,000	0.00	0	0.00	0	0
005 - Total						1,716	8,233	9,300	0.00	46,000	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	112	CLASSIFIED SALARIES	40,782	42	75,000	0.00	76,207	2.82	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	130	ADDL SALARY	0	0	0	0.00	625	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	211	PERS EMPLYR CONTRIB	9,779	16	24,375	0.00	16,830	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	212	PERS EMPLOYEE CONTRIB	1,931	3	4,500	0.00	4,610	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	220	SOC SEC ADMIN	3,437	4	5,740	0.00	5,878	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	231	WRKRS COMP	2,130	0	500	0.00	3,671	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	241	MEDICAL	30,693	17	50,400	0.00	13,659	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	319	OTHR INST/PROF/ TECH	855	0	1,000	0.00	0	0.00	0	0
116	3100	2713100116000	FOOD SERVICE	322	REPAIR &	179	0	2,500	0.00	1,500	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 271
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
			SALARY		MAINT SERVICE								
116	3100	2713100116000	FOOD SERVICE SALARY	324	RENTALS	3,200	0	4,000	0.00	4,000	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	340	TRAVEL	500	0	500	0.00	500	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	410	CONSUMB SUP MAT	306	0	500	0.00	500	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	417	COMMODITIES	0	29,687	9,100	0.00	9,000	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	450	FOOD	95,304	0	208,000	0.00	205,000	0.00	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	640	DUES & FEES	152	-30	500	0.00	650	0.00	0	0
3100 - Total						189,246	29,740	386,615	0.00	342,630	2.82	0	0
116 - Total						189,246	29,740	386,615	0.00	342,630	2.82	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	112	CLASSIFIED SALARIES	17,597	0	28,500	0.00	29,786	0.94	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	130	ADDL SALARY	0	0	0	0.00	250	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	211	PERS EMPLYR CONTRIB	5,488	0	9,280	0.00	9,912	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	212	PERS EMPLOYEE CONTRIB	1,190	0	1,780	0.00	1,802	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	220	SOC SEC ADMIN	1,517	0	2,180	0.00	2,298	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	231	WRKRS COMP	926	0	500	0.00	1,438	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	241	MEDICAL	8,224	0	16,800	0.00	9,139	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	322	REPAIR & MAINT SERVICE	0	0	1,000	0.00	1,500	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	324	RENTALS	2,183	0	2,400	0.00	2,500	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 271
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
620	3100	2713100620000	FOOD SERVICE SALARY	340	TRAVEL	230	0	500	0.00	500	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	410	CONSUMB SUP MAT	0	0	2,500	0.00	500	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	417	COMMODITIES	0	0	1,000	0.00	1,000	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	450	FOOD	52,254	0	54,000	0.00	63,500	0.00	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	640	DUES & FEES	455	85	500	0.00	100	0.00	0	0
3100 - Total						90,063	85	120,940	0.00	124,225	0.94	0	0
620 - Total						90,063	85	120,940	0.00	124,225	0.94	0	0
Overall - Total						281,025	38,058	516,855	0.00	512,855	3.76	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 272

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R4500	RESTR REV FED GOV TO STAT	216,037	360,794	37,925	37,925	0	0
272 - SUMMER FOOD - Total		216,037	360,794	37,925	37,925	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 272
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	3100	2723100005000	SUMMER FOOD PROGRAM	112	CLASSIFIED SALARIES	43,790	104,926	15,000	0.00	15,000	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	130	ADDL SALARY	0	0	0	0.00	725	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	211	PERS EMPLYR CONTRIB	9,509	32,938	4,875	0.00	4,875	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	212	PERS EMPLOYEE CONTRIB	1,951	6,173	900	0.00	900	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	220	SOC SEC ADMIN	2,685	7,905	1,150	0.00	1,150	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	231	WRKRS COMP	1,292	4,598	500	0.00	500	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	241	MEDICAL	17,984	60,691	1,000	0.00	1,000	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	319	OTHR INST/PROF/TECH	0	44,458	1,000	0.00	0	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	322	REPAIR & MAINT SERVICE	0	982	1,500	0.00	1,200	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	324	RENTALS	0	5,384	500	0.00	0	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	353	POSTAGE	0	495	250	0.00	0	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	410	CONSUMB SUP MAT	0	1,375	250	0.00	575	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	450	FOOD	84,056	126,535	10,000	0.00	12,000	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	460	NONCONSUM ITEMS	0	1,266	500	0.00	0	0.00	0	0
005	3100	2723100005000	SUMMER FOOD PROGRAM	640	DUES & FEES	0	444	500	0.00	0	0.00	0	0
3100 - Total						161,266	398,171	37,925	0.00	37,925	0.00	0	0
005 - Total						161,266	398,171	37,925	0.00	37,925	0.00	0	0
Overall - Total						161,266	398,171	37,925	0.00	37,925	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 273

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3199	UNRESTR GRANT OTHER	0	2,522	25,000	25,000	0	0
273 - FARM TO SCHOOL - Total		0	2,522	25,000	25,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 273
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
116	3100	2733100116000	SUPPER PROGRAM	450	FOOD	0	0	25,000	0.00	25,000	0.00	0	0
3100 - Total						0	0	25,000	0.00	25,000	0.00	0	0
116 - Total						0	0	25,000	0.00	25,000	0.00	0	0
Overall - Total						0	0	25,000	0.00	25,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 274

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1510	INTEREST ON INVESTMENTS	5	4	10,000	10,000	0	0
R1760	CLUB FUND RAISING	27,985	756	35,000	35,000	0	0
R1920	CONTR/DON PRIVATE SOURCES	0	6,216	10,000	10,000	0	0
R1990	MISC	6,223	1,201	15,000	15,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	48,000	48,000	0	0
274 - CHAPMAN STU BODY FUND - Total		34,212	8,177	118,000	118,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 274
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
000	1122	2741122000000	MS/JHS EXTRACURR	380	NON-INTR PROF/TECH	0	0	10,000	0.00	10,000	0.00	0	0
000	1122	2741122000000	MS/JHS EXTRACURR	410	CONSUMB SUP MAT	27,006	12,417	40,000	0.00	40,000	0.00	0	0
000	1122	2741122000000	MS/JHS EXTRACURR	640	DUES & FEES	-2,297	195	18,000	0.00	18,000	0.00	0	0
1122 - Total						24,709	12,612	68,000	0.00	68,000	0.00	0	0
000	2222	2742222000000	MIDDLE/LIB SERV	380	NON-INTR PROF/TECH	0	0	6,000	0.00	6,000	0.00	0	0
000	2222	2742222000000	MIDDLE/LIB SERV	410	CONSUMB SUP MAT	0	0	35,000	0.00	35,000	0.00	0	0
000	2222	2742222000000	MIDDLE/LIB SERV	640	DUES & FEES	0	0	9,000	0.00	9,000	0.00	0	0
2222 - Total						0	0	50,000	0.00	50,000	0.00	0	0
000 - Total						24,709	12,612	118,000	0.00	118,000	0.00	0	0
Overall - Total						24,709	12,612	118,000	0.00	118,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 275

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1510	INTEREST ON INVESTMENTS	5	4	10,000	10,000	0	0
R1760	CLUB FUND RAISING	54,780	10,951	2,000	2,000	0	0
R1910	RENTALS	0	0	23,000	23,000	0	0
R1920	CONTR/DON PRIVATE SOURCES	6,202	3,655	40,000	40,000	0	0
R1960	RECOV PRIOR YRS EXP	0	0	5,000	5,000	0	0
R1990	MISC	2,460	0	15,000	15,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	24,000	24,000	0	0
275 - HIGH S STU BODY FUND - Total		63,448	14,610	119,000	119,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 275
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
000	1132	2751132000000	HIGH SCHOL T&A	380	NON-INTR PROF/TECH	5,912	110	10,000	0.00	10,000	0.00	0	0
000	1132	2751132000000	HIGH SCHOL T&A	410	CONSUMB SUP MAT	34,405	9,539	45,000	0.00	45,000	0.00	0	0
000	1132	2751132000000	HIGH SCHOL T&A	640	DUES & FEES	12,785	3,515	40,000	0.00	40,000	0.00	0	0
1132 - Total						53,101	13,164	95,000	0.00	95,000	0.00	0	0
000	2222	2752222000000	HS LIB SERV.	380	NON-INTR PROF/TECH	0	0	6,000	0.00	6,000	0.00	0	0
000	2222	2752222000000	HS LIB SERV.	410	CONSUMB SUP MAT	0	0	7,000	0.00	7,000	0.00	0	0
000	2222	2752222000000	HS LIB SERV.	640	DUES & FEES	0	0	11,000	0.00	11,000	0.00	0	0
2222 - Total						0	0	24,000	0.00	24,000	0.00	0	0
000 - Total						53,101	13,164	119,000	0.00	119,000	0.00	0	0
Overall - Total						53,101	13,164	119,000	0.00	119,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 280

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2900	REV BEHALF DIST	4,100	0	5,000	5,000	0	0
280 - OREGON RTI GRANT - Total		4,100	0	5,000	5,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 280
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2240	2802240005050	PROFESSIONAL DEV.	319	OTHR INST/PROF/TECH	0	0	3,500	0.00	3,500	0.00	0	0
005	2240	2802240005050	PROFESSIONAL DEV.	340	TRAVEL	0	0	2,500	0.00	1,500	0.00	0	0
2240 - Total						0	0	6,000	0.00	5,000	0.00	0	0
005 - Total						0	0	6,000	0.00	5,000	0.00	0	0
Overall - Total						0	0	6,000	0.00	5,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 281

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1510	INTEREST ON INVESTMENTS	7,270	1,178	5,000	5,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	102,500	102,500	0	0
281 - PERS - Total		7,270	1,178	107,500	107,500	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 281
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1288	2811288005050	CHARTER	360	CHART SCHOOL PYMT	0	54,681	0	0.00	0	0.00	0	0
1288 - Total						0	54,681	0	0.00	0	0.00	0	0
005	2660	2812660005000	PERS	389	OTHER NON-INSTR PROF/TECH	0	23,635	50,000	0.00	50,000	0.00	0	0
005	2660	2812660005000	PERS	460	NONCONSUM ITEMS	0	0	5,500	0.00	0	0.00	0	0
2660 - Total						0	23,635	55,500	0.00	50,000	0.00	0	0
005	2700	2812700005000	RETIREMENT PROGRAM	240	CONTRACTUAL BENEFITS	62,767	0	52,000	0.00	57,500	0.00	0	0
2700 - Total						62,767	0	52,000	0.00	57,500	0.00	0	0
005 - Total						62,767	78,316	107,500	0.00	107,500	0.00	0	0
Overall - Total						62,767	78,316	107,500	0.00	107,500	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 283

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R3199	UNRESTR GRANT OTHER	1,800	1,800	1,585	2,300	0	0
283 - ASPIRE PARTNERSHIP GRANT - Total		1,800	1,800	1,585	2,300	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 283
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	112	CLASSIFIED SALARIES	0	0	1,050	0.00	1,500	0.00	0	0
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	211	PERS EMPLYR CONTRIB	0	0	325	0.00	425	0.00	0	0
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	212	PERS EMPLOYEE CONTRIB	0	0	60	0.00	200	0.00	0	0
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	220	SOC SEC ADMIN	0	0	75	0.00	90	0.00	0	0
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	231	WRKRS COMP	0	0	25	0.00	35	0.00	0	0
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	241	MEDICAL	0	0	50	0.00	50	0.00	0	0
1131 - Total						0	0	1,585	0.00	2,300	0.00	0	0
005 - Total						0	0	1,585	0.00	2,300	0.00	0	0
Overall - Total						0	0	1,585	0.00	2,300	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 297

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R5400	RESOURCES BEG FUND BAL	0	0	0	4,173	0	0
297 - FUEL UP TO PLAY - Total		0	0	0	4,173	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 297
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
620	3100	2973100620000	FUEL UP TO PLAY	410	CONSUMB SUP MAT	0	0	8,000	0.00	4,173	0.00	0	0
3100 - Total						0	0	8,000	0.00	4,173	0.00	0	0
620 - Total						0	0	8,000	0.00	4,173	0.00	0	0
Overall - Total						0	0	8,000	0.00	4,173	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 300

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1111	CUR YR TAXES	392,742	314,552	450,000	450,000	0	0
R1510	INTEREST ON INVESTMENTS	6,029	1,536	7,500	7,500	0	0
R5400	RESOURCES BEG FUND BAL	0	(4,713)	194,000	194,000	0	0
300 - NEW BOND - Total		398,771	311,375	651,500	651,500	0	0

**Sheridan School District
2022/2023 Proposed Budget**

Fund: 300
Fiscal Year: 23

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
000	5110	3005110000000	DEBT SERVICE	610	REDEMP PRINCIPAL	290,000	310,000	465,000	0.00	465,000	0.00	0	0
000	5110	3005110000000	DEBT SERVICE	620	INTEREST	37,139	25,597	186,500	0.00	186,500	0.00	0	0
5110 - Total						327,139	335,597	651,500	0.00	651,500	0.00	0	0
000 - Total						327,139	335,597	651,500	0.00	651,500	0.00	0	0
Overall - Total						327,139	335,597	651,500	0.00	651,500	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 301

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1111	CUR YR TAXES	415,772	644,994	550,000	550,000	0	0
R1510	INTEREST ON INVESTMENTS	10,758	1,716	6,500	6,500	0	0
R5400	RESOURCES BEG FUND BAL	0	0	196,000	196,000	0	0
301 - DEBT SERVICE FUND - Total		426,529	646,710	752,500	752,500	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 301
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
000	5110	3015110000000	DEBT SERVICE	610	REDEMP PRINCIPAL	605,000	635,000	680,000	0.00	680,000	0.00	0	0
000	5110	3015110000000	DEBT SERVICE	620	INTEREST	64,662	49,656	72,500	0.00	72,500	0.00	0	0
5110 - Total						669,662	684,656	752,500	0.00	752,500	0.00	0	0
000 - Total						669,662	684,656	752,500	0.00	752,500	0.00	0	0
Overall - Total						669,662	684,656	752,500	0.00	752,500	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 302

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R2200	RESTRICTED REVENUE	14,876	13,672	25,000	25,000	0	0
R5200	INTERFUND TRANSFERS	0	0	50,000	50,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	35,000	35,000	0	0
302 - DEBT SERVICE HS PROJECT - Total		14,876	13,672	110,000	110,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 302
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	5110	3025110005000	DEBT SERVICE HS PROJECT	610	REDEMP PRINCIPAL	62,034	62,034	25,000	0.00	25,000	0.00	0	0
005	5110	3025110005000	DEBT SERVICE HS PROJECT	621	INTEREST	0	0	35,000	0.00	35,000	0.00	0	0
5110 - Total						62,034	62,034	60,000	0.00	60,000	0.00	0	0
005	5200	3025200005050	DEBT SERVICE	710	FUND MODIFICATIONS	0	0	50,000	0.00	50,000	0.00	0	0
5200 - Total						0	0	50,000	0.00	50,000	0.00	0	0
005 - Total						62,034	62,034	110,000	0.00	110,000	0.00	0	0
Overall - Total						62,034	62,034	110,000	0.00	110,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 403

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1510	INTEREST ON INVESTMENTS	10,844	3,475	5,000	5,000	0	0
R3101	SSF- GEN SUPPORT	200,000	245,000	100,000	100,000	0	0
R5200	INTERFUND TRANSFERS	0	0	50,000	50,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	300,000	300,000	0	0
403 - CAPITAL PROJECTS - Total		210,844	248,475	455,000	455,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 403
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2542	4032542005000		130	ADDL SALARY	13,512	2,959	10,000	0.00	10,000	0.00	0	0
005	2542	4032542005000		211	PERS EMPLYR CONTRIB	1,662	0	4,500	0.00	4,500	0.00	0	0
005	2542	4032542005000		212	PERS EMPLOYEE CONTRIB	306	0	2,200	0.00	2,200	0.00	0	0
005	2542	4032542005000		220	SOC SEC ADMIN	1,034	226	4,000	0.00	4,000	0.00	0	0
005	2542	4032542005000		231	WRKRS COMP	80	18	500	0.00	500	0.00	0	0
005	2542	4032542005000		241	MEDICAL	58	0	10,000	0.00	10,000	0.00	0	0
005	2542	4032542005000		389	OTHER NON-INSTR PROF/TECH	181,217	129,888	150,000	0.00	150,000	0.00	0	0
005	2542	4032542005000		410	CONSUMB SUP MAT	4,406	4,151	150,000	0.00	150,000	0.00	0	0
005	2542	4032542005000		460	NONCONSUM ITEMS	11,277	15,893	55,000	0.00	55,000	0.00	0	0
2542 - Total						213,553	153,135	386,200	0.00	386,200	0.00	0	0
005	4190	4034190005000	CAPITAL PROJECTS	389	OTHER NON-INSTR PROF/TECH	0	0	18,800	0.00	18,800	0.00	0	0
4190 - Total						0	0	18,800	0.00	18,800	0.00	0	0
005	5200	4035200005000	TRANSFER	710	FUND MODIFICATIONS	0	0	50,000	0.00	50,000	0.00	0	0
5200 - Total						0	0	50,000	0.00	50,000	0.00	0	0
005 - Total						213,553	153,135	455,000	0.00	455,000	0.00	0	0
Overall - Total						213,553	153,135	455,000	0.00	455,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 404

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1510	INTEREST ON INVESTMENTS	2,031	602	25,000	25,000	0	0
R5300	SALE COMP LOSS FXD ASSETS	8,244	72,096	9,000	9,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	166,000	166,000	0	0
404 - BUILDING FUND - Total		10,274	72,698	200,000	200,000	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 404
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2520	4042520005000	BUILDING FUND	389	OTHER NON-INSTR PROF/TECH	0	50,000	100,000	0.00	100,000	0.00	0	0
2520 - Total						0	50,000	100,000	0.00	100,000	0.00	0	0
005	2543	4042543005000	GROUNDS	389	OTHER NON-INSTR PROF/TECH	0	0	100,000	0.00	100,000	0.00	0	0
2543 - Total						0	0	100,000	0.00	100,000	0.00	0	0
005 - Total						0	50,000	200,000	0.00	200,000	0.00	0	0
Overall - Total						0	50,000	200,000	0.00	200,000	0.00	0	0

**Sheridan School District
2022/2023 Proposed Budget**

**Fund: 600
Fiscal Year: 23**

Cost Cntr	Funct	Budget Unit	Title	Account	Account Title	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2021-2022 FTE	2022-2023 Requested	2022-2023 FTE	2022-2023 Recommended	2022-2023 Adopted
005	2520	6002520005000	UNEMPLOYMENT FUND	390	OTH GEN PROF TECH SRVS	0	0	150,000	0.00	150,000	0.00	0	0
005	2520	6002520005000	UNEMPLOYMENT FUND	640	DUES & FEES	3,408	4,307	150,000	0.00	150,000	0.00	0	0
2520 - Total						3,408	4,307	300,000	0.00	300,000	0.00	0	0
005 - Total						3,408	4,307	300,000	0.00	300,000	0.00	0	0
Overall - Total						3,408	4,307	300,000	0.00	300,000	0.00	0	0

Proposed Revenue 2022-2023 SCHOOL YEAR

Fund: 600

Revenue Account Code	REVENUE SOURCE	2019-2020 Actual	2020-2021 Actual	2021-2022 Budgeted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
R1510	INTEREST ON INVESTMENTS	6,497	2,074	50,000	50,000	0	0
R5400	RESOURCES BEG FUND BAL	0	0	250,000	250,000	0	0
600 - UNEMPLOYEMENT FUND - Total		6,497	2,074	300,000	300,000	0	0