



SHERIDAN

SCHOOL DISTRICT

2026-2027
PROPOSED BUDGET

April, 2026

Sheridan School District 2026-2027

Budget Calendar

April 27, 2026	First Meeting of the Budget Committee - 6:00 PM
May 11, 2026	Second Meeting of the Budget Committee – 6:00 PM
June 1, 2026 (If needed)	Third Meeting of the Budget Committee – 6:00 PM
June 17, 2026	Public Hearing on the Budget – 6:00 PM
July 15, 2026	Submit tax certification documents to the assessor

All meetings will be held at the District Office – 435 South Bridge Street, Sheridan.

Budget Committee Members

Position 1:	Gwen Fink	2024-2027
Position 2:	VACANT	2026-2029
Position 3:	Sandra Walker	2024-2027
Position 4:	Paula Branson	2023-2026
Position 5:	Cale George	2025-2028

Sheridan School District
2026–27 Budget Message

As we reflect on the 2025–26 school year, we are proud of the progress made toward our strategic priorities. Our focus remains clear: ensuring every Sheridan student has access to the opportunities, supports, and learning environment needed to succeed.

This year, we took meaningful steps to remove barriers to learning. Through the work of our Care Team, we addressed a long-standing gap in access to vision services. As a result, 40 students who had failed screenings for two consecutive years will now receive the support they need to fully engage in their learning. This effort reflects our commitment to supporting the whole child.

We also continued our partnership with Studer Education, strengthening our systems for continuous improvement. The District established clear, public-facing annual improvement goals aligned to our strategic plan, while each school developed aligned goals and measures of progress to guide their work. Together, these efforts promote clarity, alignment, and shared responsibility for student outcomes.

The passage of the district's \$6 million bond measure, along with a matching \$6 million OSCIM grant and a \$500,000 COPS grant, represents a significant investment in our schools. We are deeply grateful to our community for this support. These funds will address critical facility needs, including roof repairs, lighting upgrades, and safety enhancements, along with targeted improvements to learning spaces. Major projects include a secure entrance at Sheridan High School and renovation of the former FCS gym, with construction scheduled during summer 2026 and summer 2027.

As we look ahead to the 2026–27 school year, we must also address significant financial challenges. The district is facing a projected \$400,000 deficit due to declining enrollment and rising costs, including utilities, transportation, insurance, and PERS obligations. These are structural challenges that require thoughtful, proactive decisions.

In response, we have already reduced five teaching positions through attrition and reduction-in-force. Additional steps will be necessary. The proposed budget reflects reductions to district office staffing and external contracts and results in a \$600,000 ending fund balance—well below our \$1,000,000 goal. Moving forward, we will continue to evaluate all areas of the budget, including staffing, contracts, and programs, while working through collective bargaining and prioritizing the preservation of classroom instruction whenever possible.

It is also important to recognize that several factors remain uncertain, including final enrollment, insurance rates, bargaining outcomes, and the ending balance for the current year. As with any budget, adjustments may be required as conditions change. Additionally, bond and grant funds are restricted and cannot be used to address general fund shortfalls.

Even as we navigate these financial constraints, we remain committed to improving student behavior and academic outcomes. Strengthening engagement, support systems, and learning conditions will continue to be a priority across our schools.

Sheridan School District remains grounded in our core values—prioritizing student growth and maintaining strong partnerships with families and the community. Our decisions are guided by our mission: each student will be engaged today, inspired for the future, prepared for the challenges ahead, and accountable for their learning.

Thank you for your continued partnership and support of Sheridan Schools as we work together to serve our students and community.

Respectfully submitted,

Dorie Vickery, Ed.D.
Superintendent
Sheridan School District

Sheridan School District 48J

2026-27 Proposed Budget Summary

	General Fund	Grants & Special Revenue Funds	Debt Service Funds	Capital Project Funds	Unemployment Fund	Proposed Budget FY27
	100	200	300	400	600	TOTAL
RESOURCES						
Local Revenue	2,289,596	177,260	370,779	188,100	18,000	3,043,735
Intermediate Revenue	-	40,000	25,500	-	-	65,500
State Revenue	13,209,781	1,448,629	-	6,000,000	-	20,658,410
Federal Revenue	-	1,637,955	-	-	-	1,637,955
Bond Proceeds	-	-	-	-	-	-
Long Term Debt	100,000	-	-	-	-	100,000
Transfers In	-	-	-	-	-	-
Beginning Fund Balance	995,000	1,289,750	371,000	5,494,920	260,100	8,410,770
Total Revenue	16,594,377	4,593,594	767,279	11,683,020	278,100	33,916,370
REQUIREMENTS						
Instruction	11,341,766	1,772,170	-	-	-	13,113,936
Support Services	4,552,611	1,717,343	-	240,500	278,100	6,788,554
Enterprise/Community	-	594,081	-	-	-	594,081
Facilities	-	500,000	-	10,842,420	-	11,342,420
Debt Service	-	-	767,279	-	-	767,279
Fund Modifications	100,000	10,000	-	-	-	110,000
Contingency	200,000	-	-	600,100	-	800,100
Ending Fund Balance	400,000	-	-	-	-	400,000
Total Expenditures	16,594,377	4,593,594	767,279	11,683,020	278,100	33,916,370

STATE SCHOOL FUND GRANT

2026-2027

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/2/2026

Yamhill County, Sheridan SD 48J - 2257

2026-2027 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Common School Fund	=	\$142,770.00
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,243,870.00

2026-2027 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2026-2027 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

2026-2027 Extended ADMw

2026-2027 ADMw 1,226.55 2025-2026 ADMw 1,291.57 Extended ADMw 1,291.57

2026-2027 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
Then multiply \$4,455.75 by the Extended ADMw 1291.5661 and then by the funding ratio 2.5922539943 = \$14,918,151.24

2026-2027 Total Formula Revenue

Add the General Purpose Grant \$14,918,151.24 to the Transportation Grant \$402,500.00 = \$15,320,651.24

2026-2027 State School Fund Grant

Subtract the Local Revenue \$2,243,870.00 from the Total Formula Revenue \$15,320,651.24 = \$13,076,781.23

2026-2027 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,550 Total Formula Revenue per Extended ADMw = \$11,862
Charter Schools Rate(ORS 338.155) = \$12,163

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

2026-2027 Extended ADMw

Sheridan SD 48J: District total extended ADMw for funding calculations

	2026-2027		2025-2026	
ADMr:	975.00 X 1.00	975.00	663.65 X 1.00	663.65
Students in EL programs:	8.00 X 0.50	4.00	8.94 X 0.50	4.47
Students in Pregnant and Parenting Programs:	2.00 X 1.00	2.00	0.00 X 1.00	0.00
165 IEP Students capped at 11% of District ADMr:	107.25 X 1.00	107.25	113.30 X 1.00	113.30
Students on IEP Above 11% of ADMr:	19.70 X 1.00	19.70	19.70 X 1.00	19.70
Students in Poverty:	119.49 X 0.25	29.87	80.54 X 0.25	20.14
Students in Foster Care and Neglected/Delinquent:	8.00 X 0.25	2.00	8.00 X 0.25	2.00
Remote Elementary School Correction:	0.00 X 1.00	0.00	0.00 X 1.00	0.00
Small High School Correction:	86.73 X 1.00	86.73	86.73 X 1.00	86.73
Post Graduate Scholars:	0.00 X-0.25	0.00	0.00 X-0.25	0.00
	2026-2027 ADMw	1,226.55	2025-2026 ADMw	909.99
	Sheridan SD 48J Extended ADMw		1,291.57	

Sheridan AllPrep Academy: Charter ADMw for information only

	2026-2027		2025-2026	
ADMr:	0.00 X 1.00	0.00	366.36 X 1.00	366.36
Students in EL programs:	0.00 X 0.50	0.00	1.01 X 0.50	0.51
Students in Pregnant and Parenting Programs:	0.00 X 1.00	0.00	3.60 X 1.00	3.60
0 IEP Students capped at 11% of District ADMr:	0.00 X 1.00	0.00	0.00 X 1.00	0.00
Students on IEP Above 11% of ADMr:	0.00 X 1.00	0.00	0.00 X 1.00	0.00
Students in Poverty:	0.00 X 0.25	0.00	44.46 X 0.25	11.12
Students in Foster Care and Neglected/Delinquent:	0.00 X 0.25	0.00	0.00 X 0.25	0.00
Remote Elementary School Correction:	0.00 X 1.00	0.00	0.00 X 1.00	0.00
Small High School Correction:	0.00 X 1.00	0.00	0.00 X 1.00	0.00
Post Graduate Scholars:	0.00 X-0.25	0.00	0.00 X-0.25	0.00
	2026-2027 ADMw	0.00	2025-2026 ADMw	381.58

Sheridan SD 48J Extended ADMw 1,291.57

Falconer-Chapman School

332 SW Cornwall Street

Sheridan, Oregon 97378
Phone (971) 261-6960
Fax (503) 843-3738



Adam DeLatte, Principal
Missy Love, Vice Principal
Dorie Vickery, Superintendent

Falconer-Chapman School

Mission: Each student will be engaged today, inspired for the future, ready for the next set of challenges, and accountable for their learning.

Student Enrollment:

Student Count	KG	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	Total
Elementary	38	58	56	48	63	55				318
Middle							48	66	46	160
Total										478

Demographics:

White	75.5%
American/Alaskan Indian	17.3%
Black/African American	2.7%
Asian	3.6%
Hawaiian/Pacific Islander	.6%

Additional Services:

Title 1: Provides reading intervention for 130+ Kindergarten-5th grade students.

Music: K-5th students receive 25 minutes of music classes daily, and 5th-8th students have the opportunity to participate in band and/or choir classes daily.

PE Staff: K-5th students receive 30 minutes daily/ 6-8 students receive 47 minutes daily.

Middle School Electives:

Each 6th-8th grade student has the opportunity to participate in two electives per semester. Current offerings include Beginning and Advanced Band, Choir, Art, Music Appreciation, Human Relations, STEM, Beginning Agriculture, Cooking, and Sports Lab.

Special Education:

Provides specially designed instruction for students with educational disabilities. The special education team serves 80 students.

Social – Emotional Behavior Supports:

Positive Behavior Interventions and Supports (PBIS): We have utilized PBIS rewards this year to help increase positive Titan Behaviors from students. Students earn points throughout the day and can redeem them at the Titan Store.

Student of the Month: Each month, teachers nominate students to be the Student of the Month. Students who are chosen have role modeled the character traits associated with that month. There is an assembly to acknowledge the students with a certificate and a treat.

Student Managers: Student Managers assist students in regulating their behavior and provide tiered support to all students. This includes small-group instruction, problem-solving, and classroom support. They also help connect families and students to outside resources.

Resource Room: FCS offers a resource room for students and their families. The room includes everything from basic needs (food and clothing) to school supplies and beyond.

Partnership with Yamhill County Family & Youth: Through this partnership, students and their families can access mental health support on-site at our school. With this support, students are not missing school to attend sessions.

Sheridan High School

433 S Bridge St., Sheridan, OR 97378

Phone: 971-261-6970

Fax: 503-843-3466

<http://www.sheridan.k12.or.us>

Principal: Patrick Schrader: patrick.schrader@sheridan.k12.or.us



School Profile 2025-26

School Mission

Provide each student a diverse education in a safe and supportive environment that promotes self-discipline, motivation, and high expectations in learning.

Graduation Requirements:

24 credits for Standard Diploma

27 credits for Honors Diploma

Current CTE Pathways offered

- Agriculture Sciences
- Business & Marketing
- Visual Communications

Dual Credit

- Expanded Options
- College Credit Now (Chemeketa Community College)
- Willamette Promise (Western Oregon University)

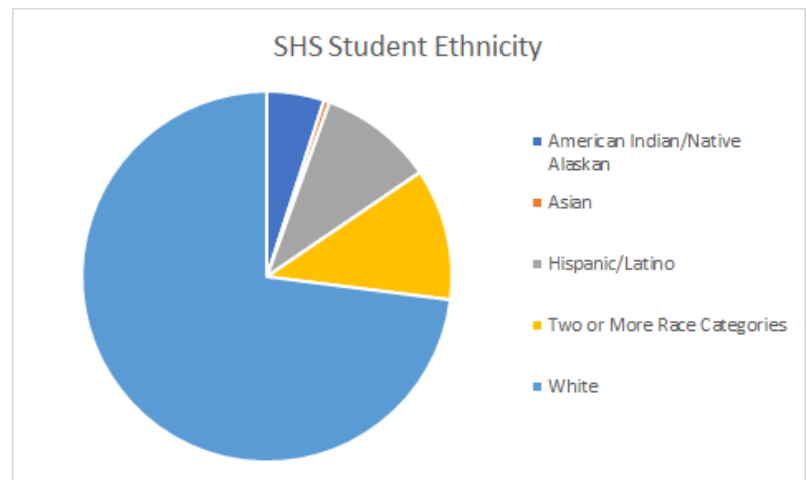
SIA funded support -

Behavior Intervention (1.0 FTE)

School Vision

Our staff joins the parents and community to assist the students in developing skills to become independent and self-sufficient adults who will succeed and contribute responsibly in a global community.

Student Demographics & Enrollment (As of 4/1/2025)



Student Programs

Special Education - 22%

Free & Reduced Lunch - > 95%

Talented & Gifted - < 5%

McKinney-Vento - < 5%

English Language Learners - < 5%

Partnerships

- CTGR
- Yamhill County Mental Health
- Juliette's House
- Provoking Hope
- Oregon Health Sciences
University

Current Enrollment (As of 4/20/2026)

9th grade:	51
10th grade:	32
11th grade:	35
12th grade:	36
TOTAL:	154

**Sheridan School District
2026-27 Proposed Budget
General Fund
RESOURCES**

FUND	FUND NAME	RESOURCES	FY27 PROPOSED	FY26 ADOPTED	FY25 ACTUALS	FY 24 ACTUALS	ROW
100	GENERAL FUND	CURRENT YEAR TAXES	2,077,386.00	1,998,500.00	2,074,509.55	1,978,604.62	1
		INTEREST ON INVESTMENTS	212,210.00	199,000.00	231,877.30	193,808.22	2
		RENTALS	-	-	1,450.00	-	3
		RECOVERY PRIOR YEAR EXP	-	-	19,484.17	332.68	4
		MISC	-	4,017.00	3,744.54	72,766.97	5
		COUNTY SCHOOL FUNDS	-	-	1,447.50	2,964.60	6
		OTHER INTERMEDIATE SOURCES	-	-	128.84	-	7
		SSF- GEN SUPPORT	13,076,781.00	13,278,238.00	13,098,328.77	10,979,877.82	8
		COMMON SCHOOL FUND	133,000.00	120,000.00	132,697.68	60,753.97	9
		OTHER RESTRICTED GRANTS	-	-	6,000.00	-	10
		FEDERAL FOREST FEES	-	-	0.23	-	11
		INTERFUND TRANSFERS	100,000.00	100,000.00	-	-	12
		BEGINNING FUND BALANCE	995,000.00	1,000,000.00	-	-	13
	GENERAL FUND TOTAL		16,594,377.00	16,699,755.00	15,569,668.58	13,289,108.88	14

**Sheridan School District
2026-27 Proposed Budget
General Fund
REQUIREMENTS**

COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
DISTRICT OFFICE	005	PRIMARY K-3	-		-		-	-	1
		PURCHASED SERVICES	-		500.00		500.00	311.96	2
		SUPPLIES & MATERIALS	-		1,000.00		274.58	1,049.46	3
		TOTAL	-	-	1,500.00	-	774.58	1,361.42	4
DISTRICT OFFICE	005	TALENTED & GIFTED PROGRAMS	-		-		-	-	5
		SALARIES	4,022.00		-		-	2,758.00	6
		ASSOCIATED PR COSTS	1,558.00		-		-	1,434.98	7
		PURCHASED SERVICES	-		-		-	23.92	8
		SUPPLIES & MATERIALS	-		-		-	1,548.90	9
		TOTAL	5,580.00	-	-	-	-	5,765.80	10
DISTRICT OFFICE	005	LESS RESTRICTIVE PROGRAMS	-		-		-	-	11
		SALARIES	101,789.00	1.00	100,849.00	1.00	-	170,752.29	12
		ASSOCIATED PR COSTS	58,135.00		57,788.00		4,477.29	88,241.05	13
		PURCHASED SERVICES	126,700.00		203,000.00		228,061.81	364,329.76	14
		SUPPLIES & MATERIALS	-		-		-	160.00	15
		TOTAL	286,624.00	1.00	361,637.00	1.00	232,539.10	623,483.10	16
DISTRICT OFFICE	005	CHARTER SCHOOL	-		-		-	-	17
		PURCHASED SERVICES	4,823,354.00		4,209,710.00		3,736,300.51	2,777,413.93	18
		TOTAL	4,823,354.00	-	4,209,710.00	-	3,736,300.51	2,777,413.93	19
DISTRICT OFFICE	005	NURSING SERVICES	-		-		-	-	20
		SALARIES	-		27,726.00	0.25	44,940.06	20,107.70	21
		ASSOCIATED PR COSTS	-		34,307.00		40,110.92	29,914.90	22
		PURCHASED SERVICES	-		-		-	331.05	23
		SUPPLIES & MATERIALS	-		2,000.00		2,331.43	817.64	24
		TOTAL	-	-	64,033.00	0.25	87,382.41	51,171.29	25
DISTRICT OFFICE	005	PSYCHOLOGICAL SERVICES	-		-		-	-	26
		PURCHASED SERVICES	67,000.00		30,000.00		39,820.00	-	27
		SUPPLIES & MATERIALS	1,000.00		2,000.00		1,943.26	-	28
		TOTAL	68,000.00	-	32,000.00	-	41,763.26	-	29
DISTRICT OFFICE	005	SPEECH PATH/AUDIOLOGIST	-		-		-	-	30
		PURCHASED SERVICES	-		115,365.00		-	-	33
		TOTAL	-	-	115,365.00	-	-	-	34
DISTRICT OFFICE	005	STUDENT SUPPORT SERVICES	-		-		-	-	35
		SALARIES	40,942.00	1.00	37,830.00	1.00	31,067.51	35,930.00	36
		ASSOCIATED PR COSTS	25,542.00		24,857.00		21,923.73	21,729.48	37
		PURCHASED SERVICES	2,250.00		4,500.00		3,448.59	6,646.22	38
		SUPPLIES & MATERIALS	2,000.00		8,500.00		7,877.55	4,382.50	39
		TOTAL	70,734.00	1.00	75,687.00	1.00	64,317.38	68,688.20	41

**Sheridan School District
2026-27 Proposed Budget
General Fund
REQUIREMENTS**

COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
DISTRICT OFFICE	005	ASSESSMENT/TESTING	-		-		-	-	42
		SALARIES	6,343.00		6,037.00		6,037.00	5,722.00	43
		ASSOCIATED PR COSTS	2,449.00		2,394.00		2,377.02	2,773.82	44
		TOTAL	8,792.00	-	8,431.00	-	8,414.02	8,495.82	45
DISTRICT OFFICE	005	STAFF DEVELOPMENT	-		-		-	-	46
		PURCHASED SERVICES	20,000.00		30,000.00		22,989.32	17,910.58	47
		OTHER OBJECTS	500.00		500.00		302.00	-	49
		TOTAL	20,500.00	-	30,500.00	-	23,291.32	17,910.58	50
DISTRICT OFFICE	005	SCHOOL BOARD	-		-		-	-	51
		SALARIES	6,282.00	0.13	12,678.00	0.25	21,165.53	28,421.50	52
		ASSOCIATED PR COSTS	11,878.00		17,079.00		16,770.04	16,877.07	53
		PURCHASED SERVICES	41,050.00		56,550.00		44,888.04	55,431.59	54
		SUPPLIES & MATERIALS	8,000.00		10,000.00		8,412.79	7,274.73	55
		OTHER OBJECTS	177,500.00		170,000.00		149,836.45	140,009.45	56
		TOTAL	244,710.00	0.13	266,307.00	0.25	241,072.85	248,014.34	57
DISTRICT OFFICE	005	OFFICE OF SUPERINTENDENT	-		-		-	-	58
		SALARIES	158,447.00	1.13	162,143.00	1.25	168,994.02	169,511.50	59
		ASSOCIATED PR COSTS	104,932.00		104,575.00		101,663.20	79,114.62	60
		PURCHASED SERVICES	6,300.00		7,800.00		6,762.01	72,627.59	61
		SUPPLIES & MATERIALS	500.00		800.00		492.49	1,822.03	62
		OTHER OBJECTS	2,000.00		2,000.00		1,643.00	1,287.00	63
		TOTAL	272,179.00	1.13	277,318.00	1.25	279,554.72	324,362.74	64
DISTRICT OFFICE	005	HUMAN RESOURCES	-		-		-	-	65
		SALARIES	73,888.00	1.00	72,467.00	1.00	45,748.00	55,954.94	66
		ASSOCIATED PR COSTS	38,066.00		37,607.00		25,488.82	35,191.25	67
		PURCHASED SERVICES	2,500.00		2,500.00		2,183.89	1,995.73	68
		SUPPLIES & MATERIALS	8,500.00		8,500.00		7,626.03	10,984.80	69
		OTHER OBJECTS	500.00		2,000.00		1,851.50	265.04	70
		TOTAL	123,454.00	1.00	123,074.00	1.00	82,898.24	104,391.76	71
DISTRICT OFFICE	005	SUB SERVICES	-		-		-	-	72
		SALARIES	-		-		-	800.00	73
		ASSOCIATED PR COSTS	-		-		-	313.21	74
		TOTAL	-	-	-	-	-	1,113.21	75
DISTRICT OFFICE	005	FISCAL SERVICES	-		-		-	-	76
		SALARIES	139,285.00	1.75	136,587.00	1.75	131,658.71	123,161.70	77
		ASSOCIATED PR COSTS	111,613.00		110,349.00		108,436.71	116,665.14	78
		PURCHASED SERVICES	2,000.00		3,500.00		2,761.90	1,194.20	79
		SUPPLIES & MATERIALS	1,000.00		1,000.00		702.04	1,175.11	80
		OTHER OBJECTS	6,500.00		6,500.00		4,871.12	9,967.50	81
		TOTAL	260,398.00	1.75	257,936.00	1.75	248,430.48	252,163.65	82

**Sheridan School District
2026-27 Proposed Budget
General Fund
REQUIREMENTS**

COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
DISTRICT OFFICE	005	OPERATIONS & MAINTENANCE	-		-		-	-	83
		SALARIES	62,813.00	0.75	80,165.00	1.00	76,362.12	71,435.34	84
		ASSOCIATED PR COSTS	32,704.00		42,292.00		41,715.51	35,613.88	85
		PURCHASED SERVICES	78,000.00		74,250.00		74,652.75	52,682.71	86
		SUPPLIES & MATERIALS	20,000.00		16,500.00		11,820.63	21,718.57	87
		OTHER OBJECTS	500.00		1,500.00		1,550.80	4,078.32	88
		TOTAL	194,017.00	0.75	214,707.00	1.00	206,101.81	185,528.82	89
DISTRICT OFFICE	005	GROUNDS	-		-		-	-	90
		PURCHASED SERVICES	-		1,500.00		2,114.43	249.00	91
		SUPPLIES & MATERIALS	-		1,500.00		1,878.87	1,167.49	92
		OTHER OBJECTS	-		200.00		175.00	-	93
		TOTAL	-	-	3,200.00	-	4,168.30	1,416.49	94
DISTRICT OFFICE	005	SECURITY	-		-		-	-	95
		PURCHASED SERVICES	11,500.00		9,700.00		9,055.12	6,339.82	96
		TOTAL	11,500.00	-	9,700.00	-	9,055.12	6,339.82	97
DISTRICT OFFICE	005	TRANSPORTATION	-		-		-	-	98
		PURCHASED SERVICES	261,000.00		276,000.00		321,856.02	394,349.06	99
		SUPPLIES & MATERIALS	3,000.00		4,000.00		2,903.00	4,122.01	100
		TOTAL	264,000.00	-	280,000.00	-	324,759.02	398,471.07	101
DISTRICT OFFICE	005	SPED TRANSPORTATION	-		-		-	-	102
		SALARIES	29,521.00	1.00	26,527.00	1.00	25,428.62	22,543.66	103
		ASSOCIATED PR COSTS	12,379.00		11,468.00		7,326.63	9,615.19	104
		PURCHASED SERVICES	185,000.00		175,000.00		266,033.74	273,095.56	105
		SUPPLIES & MATERIALS	-		-		-	-	106
		TOTAL	226,900.00	1.00	212,995.00	1.00	298,788.99	305,254.41	107
DISTRICT OFFICE	005	TECHNOLOGY SERVICES	-		-		-	-	108
		SALARIES	75,975.00	0.75	75,312.00	0.75	73,597.07	73,024.82	109
		ASSOCIATED PR COSTS	36,431.00		36,787.00		35,992.64	35,370.26	110
		PURCHASED SERVICES	4,000.00		7,000.00		6,750.00	25,910.40	111
		SUPPLIES & MATERIALS	69,000.00		62,000.00		45,694.13	42,394.34	112
		OTHER OBJECTS	-		-		-	150.00	113
		TOTAL	185,406.00	0.75	181,099.00	0.75	162,033.84	176,849.82	114
DISTRICT OFFICE	005	OTHER SUPPORT SERVICES	-		-		-	-	115
		PURCHASED SERVICES	-		-		16,284.14	-	116
		SUPPLIES & MATERIALS	-		-		6,215.00	-	117
		OTHER OBJECTS	-		-		200.00	-	118
		TOTAL	-	-	-	-	22,699.14	-	119
DISTRICT OFFICE	005	TRANSFER OF FUNDS	-		-		-	-	120
		TRANSFERS	100,000.00		100,000.00		16,337.79	3,682.61	121
		TOTAL	100,000.00	-	100,000.00	-	16,337.79	3,682.61	122

**Sheridan School District
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General Fund
REQUIREMENTS**

COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
DISTRICT OFFICE	005	CONTINGENCIES	-		-		-	-	123
		PLANNED RESERVE	200,000.00		200,000.00		-	-	124
		TOTAL	200,000.00	-	200,000.00	-	-	-	125
DISTRICT OFFICE	005	UNAPPROPRIATED FUND BALANCE	-		-		-	-	126
		PLANNED RESERVE	400,000.00		800,000.00		-	-	127
		TOTAL	400,000.00	-	800,000.00	-	-	-	128
DISTRICT OFFICE Total			7,766,148.00	8.51	7,825,199.00	9.25	6,090,682.88	5,561,878.88	129

**Sheridan School District
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REQUIREMENTS**

COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
SHAPA	010	LESS RESTRICTIVE PROGRAMS	-		-		-	-	130
		SALARIES	-		-		212,751.94	-	131
		ASSOCIATED PR COSTS	-		-		125,160.06	-	132
		PURCHASED SERVICES	750.00		-		-	-	133
		SUPPLIES & MATERIALS	-		-		345.00	-	134
		TOTAL	750.00	-	-	-	338,257.00	-	135
SHAPA Total			750.00	-	-	-	338,257.00	-	136

**Sheridan School District
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REQUIREMENTS**

COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
FCS - MIDDLE 6-8	116	MIDDLE SCHOOL PROGRAMS	-		-		-	-	137
		SALARIES	729,445.00	9.75	754,621.00	10.75	674,584.04	573,263.47	138
		ASSOCIATED PR COSTS	441,265.00		428,798.00		422,770.01	393,616.19	139
		PURCHASED SERVICES	35,000.00		35,000.00		36,710.48	35,326.10	140
		SUPPLIES & MATERIALS	9,000.00		9,000.00		7,987.11	14,956.58	141
		OTHER OBJECTS	-		250.00		-	147.00	142
		TOTAL	1,214,710.00	9.75	1,227,669.00	10.75	1,142,051.64	1,017,309.34	143
FCS - MIDDLE 6-8	116	MIDDLE SCHOOL ATHLETICS	-		-		-	-	144
		SALARIES	56,341.00	13.00	58,941.00	14.00	55,707.45	53,345.00	145
		ASSOCIATED PR COSTS	16,593.00		16,716.00		15,993.77	12,986.89	146
		PURCHASED SERVICES	11,150.00		11,150.00		8,487.94	5,192.13	147
		SUPPLIES & MATERIALS	5,000.00		5,000.00		1,950.00	1,562.51	148
		OTHER OBJECTS	1,000.00		1,000.00		277.56	211.50	149
		TOTAL	90,084.00	13.00	92,807.00	14.00	82,416.72	73,298.03	150
FCS - MIDDLE 6-8	116	LESS RESTRICTIVE PROGRAMS	-		-		-	-	151
		SALARIES	78,006.00	3.00	48,249.00	2.00	22,199.66	35,678.09	152
		ASSOCIATED PR COSTS	74,155.00		29,346.00		10,793.98	31,500.44	153
		TOTAL	152,161.00	3.00	77,595.00	2.00	32,993.64	67,178.53	154
FCS - MIDDLE 6-8	116	GUIDANCE SERVICES	-		-		-	-	155
		SALARIES	-		-		-	65,622.78	156
		ASSOCIATED PR COSTS	-		-		-	47,494.31	157
		TOTAL	-	-	-	-	-	113,117.09	159
FCS - MIDDLE 6-8	116	NURSING SERVICES	-		-		-	-	160
		SUPPLIES & MATERIALS	-		-		-	430.59	161
		TOTAL	-	-	-	-	-	430.59	162
FCS - MIDDLE 6-8	116	STUDENT SUPPORT SERVICES	-		-		-	-	163
		PURCHASED SERVICES	2,500.00		2,500.00		2,601.00	1,812.27	166
		SUPPLIES & MATERIALS	-		-		-	-	167
		TOTAL	2,500.00	-	2,500.00	-	2,601.00	1,812.27	169
FCS - MIDDLE 6-8	116	LIBRARY SERVICES	-		-		-	-	170
		SALARIES	17,384.00	0.50	16,259.00	0.50	16,686.78	15,770.43	171
		ASSOCIATED PR COSTS	16,968.00		16,028.00		16,155.05	17,756.66	172
		SUPPLIES & MATERIALS	1,500.00		1,850.00		-	389.54	173
		TOTAL	35,852.00	0.50	34,137.00	0.50	32,841.83	33,916.63	174
FCS - MIDDLE 6-8	116	OFFICE OF PRINCIPAL	-		-		-	-	175
		SALARIES	223,531.00	3.00	217,109.00	3.00	195,172.76	189,385.56	176
		ASSOCIATED PR COSTS	141,554.00		137,902.00		121,249.19	139,401.38	177
		PURCHASED SERVICES	11,500.00		11,500.00		10,620.10	5,114.71	178
		SUPPLIES & MATERIALS	500.00		500.00		417.40	436.26	179
		TOTAL	377,085.00	3.00	367,011.00	3.00	327,459.45	334,337.91	180

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COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
FCS - MIDDLE 6-8	116	OPERATIONS & MAINTENANCE	-		-		-	-	181
		SALARIES	81,598.00	2.00	77,461.00	2.00	30,406.80	2,729.59	182
		ASSOCIATED PR COSTS	75,314.00		72,928.00		34,625.45	1,937.96	183
		PURCHASED SERVICES	133,000.00		136,000.00		162,543.64	141,061.99	184
		SUPPLIES & MATERIALS	24,500.00		24,500.00		29,526.90	29,320.22	185
		CAPITAL OUTLAY	-		-		-	9,601.30	186
		TOTAL	314,412.00	2.00	310,889.00	2.00	257,102.79	184,651.06	187
FCS - MIDDLE 6-8	116	TRANSPORTATION	-		-		-	-	188
		PURCHASED SERVICES	14,000.00		16,500.00		11,681.44	12,551.77	189
		TOTAL	14,000.00	-	16,500.00	-	11,681.44	12,551.77	190
FCS - MIDDLE 6-8 Total			2,200,804.00	31.25	2,129,108.00	32.25	1,889,148.51	1,838,603.22	191

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COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
FCS - ELEMENTARY K-6 137	PRIMARY K-3		-		-		-	-	192
		SALARIES	1,170,564.00	19.50	1,285,451.00	22.50	1,252,937.78	1,233,425.12	193
		ASSOCIATED PR COSTS	735,809.00		729,591.00		759,301.83	825,145.80	194
		PURCHASED SERVICES	50,000.00		50,000.00		128,701.87	57,630.13	195
		SUPPLIES & MATERIALS	23,500.00		100,500.00		45,801.40	102,348.94	196
		TOTAL	1,979,873.00	19.50	2,165,542.00	22.50	2,186,742.88	2,218,549.99	197
FCS - ELEMENTARY K-6 137	LESS RESTRICTIVE PROGRAMS		-		-		-	-	198
		SALARIES	413,944.00	10.50	365,875.00	10.00	365,503.24	310,331.28	199
		ASSOCIATED PR COSTS	348,801.00		269,902.00		285,727.68	273,818.40	200
		PURCHASED SERVICES	-		-		1,367.35	-	201
		TOTAL	762,745.00	10.50	635,777.00	10.00	652,598.27	584,149.68	203
FCS - ELEMENTARY K-6 137	ENG 2ND LANG PRGM		-		-		-	-	204
		SALARIES	-		-		22,069.25	20,329.48	205
		ASSOCIATED PR COSTS	-		-		12,764.91	12,803.56	206
		PURCHASED SERVICES	-		-		686.64	-	207
		SUPPLIES & MATERIALS	-		-		730.50	332.94	208
		TOTAL	-	-	-	-	36,251.30	33,465.98	209
FCS - ELEMENTARY K-6 137	NURSING SERVICES		-		-		-	-	210
		SALARIES	39,027.00	1.00	-		-	-	211
		ASSOCIATED PR COSTS	47,844.00		-		-	-	212
		SUPPLIES & MATERIALS	1,000.00		-		-	-	214
		TOTAL	87,871.00	1.00	-	-	-	-	215
FCS - ELEMENTARY K-6 137	SPEECH PATH/AUDIOLOGIST		-		-		-	-	216
		SALARIES	37,126.00	1.00	35,279.00	1.00	-	-	217
		ASSOCIATED PR COSTS	24,994.00		32,151.00		-	-	218
		PURCHASED SERVICES	33,219.00		-		117,837.50	22,449.12	219
		TOTAL	95,339.00	1.00	67,430.00	1.00	117,837.50	22,449.12	220
FCS - ELEMENTARY K-6 137	LIBRARY SERVICES		-		-		-	-	221
		SALARIES	17,384.00	0.50	16,259.00	0.50	16,686.56	15,770.22	222
		ASSOCIATED PR COSTS	16,968.00		16,028.00		16,154.72	15,481.02	223
		PURCHASED SERVICES	-		250.00		-	-	224
		SUPPLIES & MATERIALS	1,600.00		2,950.00		696.36	1,082.68	225
		OTHER OBJECTS	-		-		-	-	226
		TOTAL	35,952.00	0.50	35,487.00	0.50	33,537.64	32,333.92	227
FCS - ELEMENTARY K-6 137	STAFF DEVELOPMENT		-		-		-	-	228
		PURCHASED SERVICES	-		500.00		-	129.39	229
		SUPPLIES & MATERIALS	-		2,500.00		2,524.41	2,502.63	230
		TOTAL	-	-	3,000.00	-	2,524.41	2,632.02	231

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COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
FCS - ELEMENTARY K-6 137	OFFICE OF PRINCIPAL		-		-		-	-	232
		SALARIES	257,839.00	3.50	245,670.00	3.50	206,031.12	186,341.04	233
		ASSOCIATED PR COSTS	162,875.00		148,726.00		134,011.55	124,181.61	234
		PURCHASED SERVICES	20,600.00		21,900.00		38,322.57	19,473.23	235
		SUPPLIES & MATERIALS	4,500.00		4,500.00		5,434.69	1,630.19	236
		CAPITAL OUTLAY	-		-		-	-	237
		OTHER OBJECTS	2,000.00		2,000.00		1,390.00	1,290.00	238
		TOTAL	447,814.00	3.50	422,796.00	3.50	385,189.93	332,916.07	239
FCS - ELEMENTARY K-6 137	OPERATIONS & MAINTENANCE		-		-		-	-	240
		SALARIES	91,353.00	2.00	85,820.00	2.00	47,452.68	44,463.44	241
		ASSOCIATED PR COSTS	74,825.00		73,618.00		50,209.41	52,813.33	242
		TOTAL	166,178.00	2.00	159,438.00	2.00	97,662.09	97,276.77	243
FCS - ELEMENTARY K-6 137	TRANSPORTATION		-		-		-	-	244
		PURCHASED SERVICES	3,500.00		3,500.00		4,248.99	4,868.68	245
		TOTAL	3,500.00	-	3,500.00	-	4,248.99	4,868.68	246
FCS - ELEMENTARY K-6 137	TECHNOLOGY SERVICES		-		-		-	-	247
		SUPPLIES & MATERIALS	-		-		-	617.93	248
		TOTAL	-	-	-	-	-	617.93	249
FCS - ELEMENTARY K-6 Total			3,579,272.00	38.00	3,492,970.00	39.50	3,516,593.01	3,329,260.16	250

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COST CENTER	SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
DLC	618	LESS RESTRICTIVE PROGRAMS	-		-		-	-	251
		SALARIES	173,821.00	4.00	160,847.00	4.00	264,959.87	-	252
		ASSOCIATED PR COSTS	116,813.00		142,633.00		201,362.36	-	253
		PURCHASED SERVICES	6,000.00		9,450.00		5,930.62	-	254
		SUPPLIES & MATERIALS	5,500.00		6,750.00		5,148.29	-	255
		TOTAL	302,134.00	4.00	319,680.00	4.00	477,401.14	-	256
DEVELOPMENT LEARNING CENTER Total			302,134.00	4.00	319,680.00	4.00	477,401.14	-	257

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COST CENTER		SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
HIGH SCHOOL	620	HIGH SCHOOL PROGRAMS		-		-		-	-	258
			SALARIES	785,474.00	9.90	894,762.00	11.75	959,956.38	883,086.34	259
			ASSOCIATED PR COSTS	460,680.00		546,311.00		570,023.53	571,038.32	260
			PURCHASED SERVICES	40,500.00		52,500.00		50,508.48	61,771.82	261
			SUPPLIES & MATERIALS	18,750.00		34,250.00		12,389.19	66,535.00	262
			OTHER OBJECTS	1,300.00		1,300.00		-	647.00	263
			TOTAL	1,306,704.00	9.90	1,529,123.00	11.75	1,592,877.58	1,583,078.48	264
HIGH SCHOOL	620	HIGH SCHOOL ATHLETICS		-		-		-	-	265
			SALARIES	88,356.00	18.00	126,449.00	27.00	128,215.16	104,576.90	266
			ASSOCIATED PR COSTS	24,925.00		31,383.00		29,159.28	25,594.63	267
			PURCHASED SERVICES	27,000.00		37,000.00		28,686.20	27,368.03	268
			SUPPLIES & MATERIALS	8,000.00		9,000.00		1,305.41	3,639.56	269
			OTHER OBJECTS	8,000.00		8,000.00		7,439.25	6,837.58	270
			TOTAL	156,281.00	18.00	211,832.00	27.00	194,805.30	168,016.70	271
HIGH SCHOOL	620	LESS RESTRICTIVE PROGRAMS		-		-		-	-	272
			SALARIES	143,740.00	3.50	116,912.00	3.00	106,810.91	215,482.61	273
			ASSOCIATED PR COSTS	117,026.00		95,478.00		90,516.41	190,669.48	274
			SUPPLIES & MATERIALS	-		-		-	1,269.61	275
			TOTAL	260,766.00	3.50	212,390.00	3.00	197,327.32	407,421.70	276
HIGH SCHOOL	620	ENG 2ND LANG PRGM		-		-		-	-	277
			SUPPLIES & MATERIALS	-		-		-	865.00	278
			TOTAL	-	-	-	-	-	865.00	279
HIGH SCHOOL	620	GUIDANCE SERVICES		-		-		-	-	280
			SALARIES	100,419.00	1.00	99,905.00	1.00	97,313.75	69,907.40	281
			ASSOCIATED PR COSTS	61,026.00		59,376.00		58,945.56	50,156.99	282
			SUPPLIES & MATERIALS	500.00		500.00		162.93	628.10	283
			TOTAL	161,945.00	1.00	159,781.00	1.00	156,422.24	120,692.49	284
HIGH SCHOOL	620	LIBRARY SERVICES		-		-		-	-	285
			SALARIES	29,764.00	1.00	30,934.00	1.00	26,347.50	32,103.67	286
			ASSOCIATED PR COSTS	21,029.00		21,136.00		9,864.17	41,704.07	287
			SUPPLIES & MATERIALS	2,550.00		3,900.00		578.19	2,842.35	288
			OTHER OBJECTS	200.00		200.00		159.99	160.00	289
			TOTAL	53,543.00	1.00	56,170.00	1.00	36,949.85	76,810.09	290
HIGH SCHOOL	620	STAFF DEVELOPMENT		-		-		-	-	291
			PURCHASED SERVICES	1,500.00		2,000.00		2,099.83	362.56	292
			SUPPLIES & MATERIALS	1,000.00		1,500.00		-	-	293
			TOTAL	2,500.00	-	3,500.00	-	2,099.83	362.56	294

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COST CENTER		SERVICE AREA	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
HIGH SCHOOL	620	OFFICE OF PRINCIPAL		-		-		-	-	295
			SALARIES	208,900.00	3.00	200,896.00	3.00	195,858.62	188,192.14	296
			ASSOCIATED PR COSTS	164,939.00		147,853.00		139,371.81	157,686.81	297
			PURCHASED SERVICES	20,400.00		21,900.00		17,057.17	13,971.68	298
			SUPPLIES & MATERIALS	5,000.00		5,000.00		4,975.86	6,884.82	299
			OTHER OBJECTS	2,500.00		2,000.00		2,280.00	1,845.00	300
			TOTAL	401,739.00	3.00	377,649.00	3.00	359,543.46	368,580.45	301
HIGH SCHOOL	620	OPERATIONS & MAINTENANCE		-		-		-	-	302
			SALARIES	138,805.00	3.00	128,946.00	3.00	196,668.36	147,896.19	303
			ASSOCIATED PR COSTS	88,486.00		83,907.00		138,101.08	120,385.04	304
			PURCHASED SERVICES	114,500.00		114,500.00		125,483.28	120,853.18	305
			SUPPLIES & MATERIALS	20,000.00		20,000.00		18,911.28	18,883.19	306
			TOTAL	361,791.00	3.00	347,353.00	3.00	479,164.00	408,017.60	307
HIGH SCHOOL	620	TRANSPORTATION		-		-		-	-	308
			PURCHASED SERVICES	40,000.00		35,000.00		41,246.33	42,139.32	309
			TOTAL	40,000.00	-	35,000.00	-	41,246.33	42,139.32	310
HIGH SCHOOL Total				2,745,269.00	39.40	2,932,798.00	49.75	3,060,435.91	3,175,984.39	311
GENERAL FUND TOTAL				16,594,377.00	121.16	16,699,755.00	134.75	15,372,518.45	13,905,726.65	312

**Sheridan School District
2026-27 Proposed Budget
Special Revenue Fund
RESOURCES**

FUND	FUND NAME	RESOURCES	FY27 PROPOSED	FY26 ADOPTED	FY25 ACTUALS	FY 24 ACTUALS	ROW
200	SPECIAL REVENUE FUND	INTEREST ON INVESTMENTS	10,030.00	6,954.00	7,110.30	38,584.07	15
		CLUB FUND RAISING	99,000.00	107,100.00	94,288.05	93,747.64	16
		DONATIONS - PRIVATE SOURCES	58,880.00	58,100.00	140,585.49	1,045,270.85	17
		RECOVERY PRIOR YEAR EXP	-	2,450.00	88.44	648.50	18
		MISC	7,200.00	13,710.00	10,237.49	23,106.10	19
		OTHER INTERMEDIATE SOURCES	-	17,400.00	4,304.71	10,806.20	20
		RESTRICTED REVENUE	-	-	119,900.00	-	21
		REVENUE ON BEHALF OF DISTRICT.	40,000.00	-	48,657.78	-	22
		SSF- GEN SUPPORT	-	10,000.00	160,000.00	-	23
		OTHER UNRESTRICTED GRANTS	-	2,500.00	2,415.00	2,300.00	24
		OTHER RESTRICTED GRANTS	35,419.00	-	56,816.73	28,545.88	25
		RESTRICTED REVENUE - FEDERAL	500,000.00	-	-	-	26
		RESTRICTED REV FEDERAL TO STATE	52,000.00	58,055.00	266,088.28	534,775.24	27
		INTERFUND TRANSFERS	-	10,000.00	-	-	28
		BEGINNING FUND BALANCE	1,274,183.00	1,431,080.00	-	-	29
	SPECIAL REVENUE FUND TOTAL		2,076,712.00	1,717,349.00	910,492.27	1,777,784.48	30
204	HIGH SCHOOL SUCCESS	OTHER UNRESTRICTED GRANTS	201,710.00	206,505.00	202,327.76	210,929.27	31
	HIGH SCHOOL SUCCESS TOTAL		201,710.00	206,505.00	202,327.76	210,929.27	32
215	SIA GRANT	OTHER UNRESTRICTED GRANTS	849,000.00	816,016.00	818,651.75	789,719.47	33
	SIA GRANT TOTAL		849,000.00	816,016.00	818,651.75	789,719.47	34
216	2026-27 TITLE IA	RESTRICTED REV FEDERAL TO STATE	299,782.00	-	-	-	35
	2026-27 TITLE IA TOTAL		299,782.00	-	-	-	36
221	2025-26 TITLE IA	RESTRICTED REV FEDERAL TO STATE	-	179,442.00	-	-	37
	2025-26 TITLE IA TOTAL		-	179,442.00	-	-	38
226	SUMMER LEARNING	OTHER UNRESTRICTED GRANTS	139,000.00	-	-	-	39
	SUMMER LEARNING TOTAL		139,000.00	-	-	-	40
227	WELLNESS GRANTS	RESTRICTED REV FEDERAL TO STATE	-	-	-	10,833.47	41
		BEGINNING FUND BALANCE	1,287.00	1,430.00	-	-	42
	WELLNESS GRANTS TOTAL		1,287.00	1,430.00	-	10,833.47	43
232	SCHOOL HEALTH SVS GRANT	OTHER RESTRICTED GRANTS	60,000.00	76,981.00	54,317.87	65,682.13	44
	SCHOOL HEALTH SVS GRANT TOTAL		60,000.00	76,981.00	54,317.87	65,682.13	45
233	IDEA GRANT	RESTRICTED REV FEDERAL TO STATE	220,522.00	209,966.00	190,078.87	363,219.02	46
	IDEA GRANT TOTAL		220,522.00	209,966.00	190,078.87	363,219.02	47
252	CTEC REVITALIZATION	OTHER RESTRICTED GRANTS	50,000.00	65,000.00	429,728.00	-	48
		RESTRICTED REVENUE - FEDERAL	50,000.00	450,000.00	184,181.88	339,150.00	49
	CTEC REVITALIZATION TOTAL		100,000.00	515,000.00	613,909.88	339,150.00	50

**Sheridan School District
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Special Revenue Fund
RESOURCES**

FUND	FUND NAME	RESOURCES	FY27 PROPOSED	FY26 ADOPTED	FY25 ACTUALS	FY 24 ACTUALS	ROW
254	EARLY LITERACY GRANT	OTHER RESTRICTED GRANTS	62,000.00	108,354.00	62,299.57	59,925.71	51
	EARLY LITERACY GRANT TOTAL		62,000.00	108,354.00	62,299.57	59,925.71	52
270	FFV PROGRAM	RESTRICTED REV FEDERAL TO STATE	24,777.00	24,622.00	14,709.92	13,975.55	53
	FFV PROGRAM TOTAL		24,777.00	24,622.00	14,709.92	13,975.55	54
271	FOOD SERVICE	DAILY LUNCH SALES	150.00	151.00	58.50	4.00	55
		ADULT LUNCH NON-REIMB	2,000.00	1,500.00	2,530.00	1,865.98	56
		ALA CART	-	500.00	1,319.59	800.03	57
		OTHER RESTRICTED GRANTS	48,000.00	30,000.00	53,973.53	43,667.70	58
		RESTRICTED REV FEDERAL TO STATE	438,047.00	493,888.00	387,230.27	361,755.99	59
		FEDERAL COMMODITES	37,000.00	37,000.00	32,466.03	27,164.93	60
	FOOD SERVICE TOTAL		525,197.00	563,039.00	477,577.92	435,258.63	61
272	SUMMER FOOD	RESTRICTED REV FEDERAL TO STATE	15,827.00	12,000.00	11,875.01	8,758.13	62
	SUMMER FOOD TOTAL		15,827.00	12,000.00	11,875.01	8,758.13	63
273	FARM TO SCHOOL	OTHER UNRESTRICTED GRANTS	3,500.00	-	8,208.17	7,086.21	64
		RESTRICTED REV FEDERAL TO STATE	-	5,000.00	-	-	65
		BEGINNING FUND BALANCE	14,280.00	14,000.00	-	-	66
	FARM TO SCHOOL TOTAL		17,780.00	19,000.00	8,208.17	7,086.21	67
	SPECIAL REVENUE FUND TOTAL		4,593,594.00	4,449,704.00	3,364,448.99	4,082,322.07	68

**Sheridan School District
2026-27 Proposed Budget
Special Revenue Fund
REQUIREMENTS**

FUND	FUND NAME	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
200	SPECIAL REVENUE FUND		-	-	-	-	-	-	1
		SALARIES	43,736.00	0.25	10,500.00	-	148,582.99	232,170.92	2
		ASSOCIATED PR COSTS	110,798.00	-	24,524.00	-	103,839.67	192,761.99	3
		PURCHASED SERVICES	825,860.00	-	1,108,722.00	-	458,703.09	961,908.67	4
		SUPPLIES & MATERIALS	527,185.00	-	452,603.00	-	134,975.54	150,045.32	5
		CAPITAL OUTLAY	521,123.00	-	50,000.00	-	295,055.66	17,692.00	6
		OTHER OBJECTS	38,010.00	-	61,000.00	-	24,973.26	30,096.55	7
		TRANSFERS	10,000.00	-	10,000.00	-	-	-	8
	SPECIAL REVENUE FUND TOTAL		2,076,712.00	0.25	1,717,349.00	-	1,166,130.21	1,584,675.45	9
204	HIGH SCHOOL SUCCESS		-	-	-	-	-	-	10
		SALARIES	96,507.00	1.50	105,736.00	1.75	100,462.66	85,940.26	11
		ASSOCIATED PR COSTS	64,745.00	-	71,842.00	-	61,543.88	76,242.31	12
		PURCHASED SERVICES	15,321.00	-	22,927.00	-	20,957.55	37,285.01	13
		SUPPLIES & MATERIALS	25,137.00	-	6,000.00	-	17,956.49	11,554.96	14
		OTHER OBJECTS	-	-	-	-	1,407.18	269.70	15
	HIGH SCHOOL SUCCESS TOTAL		201,710.00	1.50	206,505.00	1.75	202,327.76	211,292.24	16
215	SIA GRANT		-	-	-	-	-	-	17
		SALARIES	461,013.00	6.60	457,695.00	6.50	440,433.24	483,105.34	18
		ASSOCIATED PR COSTS	293,158.00	-	286,937.00	-	289,640.29	303,141.14	19
		PURCHASED SERVICES	92,971.00	-	71,384.00	-	84,578.22	50,557.41	20
		SUPPLIES & MATERIALS	1,858.00	-	-	-	-	2,969.95	21
	SIA GRANT TOTAL		849,000.00	6.60	816,016.00	6.50	814,651.75	839,773.84	23
216	2026-27 TITLE IA		-	-	-	-	-	-	24
		SALARIES	157,740.00	4.60	-	-	-	-	25
		ASSOCIATED PR COSTS	96,889.00	-	-	-	-	-	26
		PURCHASED SERVICES	45,153.00	-	-	-	-	-	27
	2026-27 TITLE IA TOTAL		299,782.00	4.60	-	-	-	-	29
221	2025-26 TITLE IA		-	-	-	-	-	-	30
		SALARIES	-	-	105,787.00	3.50	-	-	31
		ASSOCIATED PR COSTS	-	-	73,655.00	-	-	-	32
		PURCHASED SERVICES	-	-	-	-	-	-	33
		SUPPLIES & MATERIALS	-	-	-	-	-	-	34
	2025-26 TITLE IA TOTAL		-	-	179,442.00	3.50	-	-	35

**Sheridan School District
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Special Revenue Fund
REQUIREMENTS**

FUND	FUND NAME	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
226	SUMMER LEARNING		-	-	-	-	-	-	36
		SALARIES	46,500.00	-	-	-	-	-	37
		ASSOCIATED PR COSTS	18,118.00	-	-	-	-	-	38
		PURCHASED SERVICES	34,000.00	-	-	-	-	-	39
		SUPPLIES & MATERIALS	40,382.00	-	-	-	3,755.47	-	40
	SUMMER LEARNING TOTAL		139,000.00	-	-	-	3,755.47	-	41
227	WELLNESS GRANTS		-	-	-	-	-	-	42
		SALARIES	-	-	-	-	-	7,265.19	43
		ASSOCIATED PR COSTS	-	-	-	-	-	2,844.34	44
		PURCHASED SERVICES	-	-	-	-	-	-	45
		SUPPLIES & MATERIALS	1,287.00	-	1,430.00	-	311.41	6,266.29	46
	WELLNESS GRANTS TOTAL		1,287.00	-	1,430.00	-	311.41	16,375.82	47
232	SCHOOL HEALTH SVS GRANT		-	-	-	-	-	-	48
		SALARIES	37,913.00	0.50	46,234.00	1.25	40,524.99	36,828.25	49
		ASSOCIATED PR COSTS	19,391.00	-	30,747.00	-	17,038.71	27,901.05	50
		PURCHASED SERVICES	500.00	-	-	-	699.76	697.93	51
		SUPPLIES & MATERIALS	2,196.00	-	-	-	1,597.04	443.47	52
		OTHER OBJECTS	-	-	-	-	139.50	-	54
	SCHOOL HEALTH SVS GRANT TOTAL		60,000.00	0.50	76,981.00	1.25	60,000.00	65,870.70	55
233	IDEA GRANT		-	-	-	-	-	-	56
		SALARIES	132,479.00	3.00	125,130.00	3.00	108,537.79	112,919.66	57
		ASSOCIATED PR COSTS	88,043.00	-	84,836.00	-	75,151.40	84,836.15	58
		PURCHASED SERVICES	-	-	-	-	1,396.65	44,206.21	59
		SUPPLIES & MATERIALS	-	-	-	-	5,357.03	8,856.27	60
	IDEA GRANT TOTAL		220,522.00	3.00	209,966.00	3.00	190,442.87	250,818.29	61
252	CTEC REVITALIZATION		-	-	-	-	-	-	62
		SALARIES	-	-	10,000.00	-	6,666.64	-	63
		ASSOCIATED PR COSTS	-	-	4,078.00	-	2,591.80	-	64
		PURCHASED SERVICES	-	-	120,000.00	-	73,037.72	-	65
		SUPPLIES & MATERIALS	50,000.00	-	70,380.00	-	32,909.80	312.55	66
		CAPITAL OUTLAY	50,000.00	-	300,542.00	-	554,025.22	339,150.00	67
		OTHER OBJECTS	-	-	10,000.00	-	456.00	-	68
	CTEC REVITALIZATION TOTAL		100,000.00	-	515,000.00	-	669,687.18	339,462.55	69

**Sheridan School District
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Special Revenue Fund
REQUIREMENTS**

FUND	FUND NAME	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
254	EARLY LITERACY GRANT		-	-	-	-	-	-	70
		SALARIES	31,914.00	0.40	63,943.00	1.50	62,305.45	-	71
		ASSOCIATED PR COSTS	19,955.00	-	44,411.00	-	40,615.62	-	72
		PURCHASED SERVICES	-	-	-	-	42.00	-	73
		SUPPLIES & MATERIALS	10,131.00	-	-	-	2,616.79	16,655.39	74
	EARLY LITERACY GRANT TOTAL		62,000.00	0.40	108,354.00	1.50	105,579.86	16,655.39	75
270	FFV PROGRAM		-	-	-	-	-	-	76
		SALARIES	1,706.00	0.06	1,628.00	0.20	1,568.49	1,305.87	77
		ASSOCIATED PR COSTS	2,071.00	-	1,994.00	-	1,960.82	3,426.23	78
		SUPPLIES & MATERIALS	21,000.00	-	21,000.00	-	12,813.05	11,616.60	79
	FFV PROGRAM TOTAL		24,777.00	0.06	24,622.00	0.20	16,342.36	16,348.70	80
271	FOOD SERVICE		-	-	-	-	-	-	81
		SALARIES	157,648.00	4.44	147,182.00	4.30	149,505.23	120,929.99	82
		ASSOCIATED PR COSTS	127,549.00	-	124,207.00	-	123,964.19	118,803.30	83
		PURCHASED SERVICES	-	-	11,000.00	-	20,036.68	45,317.35	84
		SUPPLIES & MATERIALS	240,000.00	-	279,200.00	-	238,723.40	229,284.47	85
		CAPITAL OUTLAY	-	-	-	-	-	8,692.95	86
		OTHER OBJECTS	-	-	1,450.00	-	3,139.29	2,884.69	87
		TRANSFERS	-	-	-	-	(3,143.72)	(3,682.61)	88
	FOOD SERVICE TOTAL		525,197.00	4.44	563,039.00	4.30	532,225.07	522,230.14	89
272	SUMMER FOOD		-	-	-	-	-	-	90
		SALARIES	5,748.00	-	3,000.00	-	2,826.10	2,384.55	91
		ASSOCIATED PR COSTS	2,219.00	-	1,140.00	-	1,131.78	937.79	92
		PURCHASED SERVICES	500.00	-	500.00	-	-	-	93
		SUPPLIES & MATERIALS	7,360.00	-	7,360.00	-	3,581.30	1,339.59	94
		OTHER OBJECTS	-	-	-	-	345.00	-	95
	SUMMER FOOD TOTAL		15,827.00	-	12,000.00	-	7,884.18	4,661.93	96
273	FARM TO SCHOOL		-	-	-	-	-	-	97
		SUPPLIES & MATERIALS	17,780.00	-	19,000.00	-	-	-	98
	FARM TO SCHOOL TOTAL		17,780.00	-	19,000.00	-	-	-	99
	SPECIAL REVENUE FUNDS TOTAL		4,593,594.00	21.35	4,449,704.00	22.00	3,769,338.12	3,868,165.05	100

**Sheridan School District
2026-27 Proposed Budget
Other Funds
RESOURCES**

FUND	FUND NAME	RESOURCES	FY27 PROPOSED	FY26 ADOPTED	FY25 ACTUALS	FY 24 ACTUALS	ROW
300	NEW BOND	CURRENT YEAR TAXES	200.00	500.00	517.82	713.15	69
		INTEREST ON INVESTMENTS	5,100.00	5,000.00	7,156.33	6,643.84	70
		BEGINNING FUND BALANCE	139,000.00	108,000.00	-	-	71
	NEW BOND TOTAL		144,300.00	113,500.00	7,674.15	7,356.99	72
301	DEBT SERVICE FUND	CURRENT YEAR TAXES	13,770.00	13,500.00	-	-	73
		INTEREST ON INVESTMENTS	6,630.00	6,500.00	10,016.65	9,343.95	74
		BEGINNING FUND BALANCE	200,000.00	150,000.00	-	-	75
	DEBT SERVICE FUND TOTAL		220,400.00	170,000.00	10,016.65	9,343.95	76
302	DEBT SERVICE HS PROJECT	INTEREST ON INVESTMENTS	-	-	294.89	-	77
		RESTRICTED REVENUE	25,500.00	25,000.00	25,989.51	22,687.15	78
		COMMON SCHOOL FUND	-	-	-	60,753.97	79
		INTERFUND TRANSFERS	-	-	13,194.07	-	80
		BEGINNING FUND BALANCE	32,000.00	-	-	-	81
	DEBT SERVICE HS PROJECT TOTAL		57,500.00	25,000.00	39,478.47	83,441.12	82
303	2025 BOND DEBT SERVICE	CURRENT YEAR TAXES	345,079.00	372,517.00	-	-	83
	2025 BOND DEBT SERVICE TOTAL		345,079.00	372,517.00	-	-	84
403	CAPITAL PROJECTS	INTEREST ON INVESTMENTS	8,000.00	12,000.00	12,210.52	14,864.57	85
		SSF- GEN SUPPORT	-	-	50,000.00	-	86
		INTERFUND TRANSFERS	-	50,000.00	-	-	87
		BEGINNING FUND BALANCE	135,000.00	150,000.00	-	-	88
	CAPITAL PROJECTS TOTAL		143,000.00	212,000.00	62,210.52	14,864.57	89
404	BUILDING FUND	INTEREST ON INVESTMENTS	5,100.00	5,000.00	5,234.44	4,882.96	90
		BEGINNING FUND BALANCE	92,400.00	150,000.00	-	-	91
	BUILDING FUND TOTAL		97,500.00	155,000.00	5,234.44	4,882.96	92
405	2025 BOND PROJECT	INTEREST ON INVESTMENTS	175,000.00	-	-	-	93
		OTHER RESTRICTED GRANTS	6,000,000.00	6,000,000.00	-	-	94
		BOND PROCEEDS	-	6,000,000.00	-	-	95
		BEGINNING FUND BALANCE	5,267,520.00	-	-	-	96
	2025 BOND PROJECT TOTAL		11,442,520.00	12,000,000.00	-	-	97
600	UNEMPLOYMENT FUND	INTEREST ON INVESTMENTS	18,000.00	20,000.00	24,545.82	22,897.47	98
		BEGINNING FUND BALANCE	260,100.00	255,000.00	-	-	99
	UNEMPLOYMENT FUND TOTAL		278,100.00	275,000.00	24,545.82	22,897.47	100
	OTHER FUNDS TOTAL		12,728,399.00	13,323,017.00	149,160.05	142,787.06	101

**Sheridan School District
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REQUIREMENTS**

FUND	FUND NAME	REQUIREMENTS	FY27 PROPOSED	FY27 FTE	FY26 ADOPTED	FY26 FTE	FY25 ACTUALS	FY 24 ACTUALS	ROW
300	NEW BOND		-	-	-	-	-	-	1
		OTHER OBJECTS	144,300.00	-	113,500.00	-	-	-	2
	NEW BOND TOTAL		144,300.00	-	113,500.00	-	-	-	3
301	DEBT SERVICE FUND		-	-	-	-	-	-	4
		OTHER OBJECTS	220,400.00	-	170,000.00	-	-	-	5
	DEBT SERVICE FUND TOTAL		220,400.00	-	170,000.00	-	-	-	6
302	DEBT SERVICE HS PROJECT		-	-	-	-	-	-	7
		OTHER OBJECTS	57,500.00	-	25,000.00	-	43,216.48	62,034.22	8
	DEBT SERVICE HS PROJECT TOTAL		57,500.00	-	25,000.00	-	43,216.48	62,034.22	10
303	2025 BOND DEBT SERVICE		-	-	-	-	-	-	11
		OTHER OBJECTS	345,079.00	-	372,517.00	-	-	-	12
	2025 BOND DEBT SERVICE TOTAL		345,079.00	-	372,517.00	-	-	-	13
403	CAPITAL PROJECTS		-	-	-	-	-	-	17
		PURCHASED SERVICES	50,000.00	-	57,000.00	-	59,183.47	21,505.00	20
		SUPPLIES & MATERIALS	-	-	105,000.00	-	-	-	21
		CAPITAL OUTLAY	93,000.00	-	-	-	-	-	22
		TRANSFERS	-	-	50,000.00	-	-	-	24
	CAPITAL PROJECTS TOTAL		143,000.00	-	212,000.00	-	59,183.47	21,505.00	25
404	BUILDING FUND		-	-	-	-	-	-	26
		PURCHASED SERVICES	37,500.00	-	155,000.00	-	4,492.00	-	27
		CAPITAL OUTLAY	60,000.00	-	-	-	29,850.00	-	28
	BUILDING FUND TOTAL		97,500.00	-	155,000.00	-	34,342.00	-	29
405	2025 BOND PROJECT		-	-	-	-	-	-	30
		PURCHASED SERVICES	2,332,420.00	-	2,447,000.00	-	-	-	31
		SUPPLIES & MATERIALS	5,000.00	-	-	-	-	-	32
		CAPITAL OUTLAY	8,165,000.00	-	9,553,000.00	-	-	-	33
		OTHER OBJECTS	340,000.00	-	-	-	-	-	34
		PLANNED RESERVE	600,100.00	-	-	-	-	-	35
	2025 BOND PROJECT TOTAL		11,442,520.00	-	12,000,000.00	-	-	-	36
600	UNEMPLOYMENT FUND		-	-	-	-	-	-	37
		PURCHASED SERVICES	145,000.00	-	145,000.00	-	-	-	38
		OTHER OBJECTS	133,100.00	-	130,000.00	-	-	3,827.31	39
	UNEMPLOYMENT FUND TOTAL		278,100.00	-	275,000.00	-	-	3,827.31	40
	OTHER FUNDS TOTAL		12,728,399.00	-	13,323,017.00	-	136,741.95	87,366.53	41