

Budget Hearing Meeting  
Wednesday, June 15, 2022 6:00 PM

Sheridan School District Office  
435 South Bridge St  
Sheridan, OR 97378

## **Agenda**

1. **Pledge of Allegiance**
2. **Roll Call**
3. **Approval of Agenda - Action Items**
  - Consent Agenda**
  - 3.A. Budget Committee Meeting Minutes - June 9th 2022
4. **Budget Review**
5. **New/Unfinished Business - Action Items**
  - 5.A. Budget Resolution 2021-2022-11: Adopting the Budget
6. **Adjournment**

Budget Meeting  
Thursday, June 9, 2022 6:00 PM

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## Agenda

### 1. Call To Order

### 2. Roll Call

x	Michael Griffith, Vice Chair
x	Larry Deibel, Director
x	Samantha Bagby, Chair
x	Judy Breeden, Director
x	Scott Burke, Director

x	Robin Rawlings, Vice Chair
x	Joseph Knox, Chair 6:08
	Paula Branson
	Kathie Byers
x	Sherry Hertel

### 3. Meeting Minutes

**Motion** - Judy            **Second** - Larry

Motion Passes

Karen printed new budget documents. Classified unit tentatively ratified agreement. Budgeted for 3% pay increase, will have a 4% increase. Last meeting there was a question about some missing coaching positions. Filled in positions and FTE for coaching positions. Split library assistant between two cost centers, two custodians both in 116, moved one to K5 cost center. Budget was increased by \$112,000, WESD was \$75,000, had transfer of \$50,000, increased amount by \$25,000 to match LSP from WESD. New estimate from state school fund. Was slightly increased. Didn't have two new funds in budget that were approved from last board meeting. Decrease in total budget from last year. Could be due to ESSER grants being used.

Would like to change the budget format of the budget.

Discussion on FCS roof.

Motion to approve budget

**Motion** - Michael      **Second** - Scott

Motion passes

Joseph read the statement of indebtedness.

#### 4. **Adjournment**

Adjourned at 6:30

Respectfully submitted by Cale George

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Board Chair

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Superintendent

**Sheridan School District 48J**  
**2021-22-11 RESOLUTION**  
**Adopting the Budget**



BE IT RESOLVED that the Board of Directors of the Sheridan School District 48J hereby adopts the budget for fiscal year **2022-23** in the total of **\$19,024,016** now on file at the Sheridan School District 48J.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022 and for the purpose shown below are hereby appropriated:

**100 General Fund**

Instruction	7,183,171
Support Services	3,902,668
Transfer	100,000
Contingency	200,000
<b>Fund Total</b>	<b>\$ 11,385,839</b>

**200 Combined Special Project Fund**

Instruction	2,254,471
Support Services	1,500,503
Enterprise Services	614,203
<b>Fund Total</b>	<b>\$ 4,369,177</b>

**300 Debt Service**

Debt Service	1,464,000
Transfer	50,000
<b>Fund Total</b>	<b>\$ 1,514,000</b>

**400 Capitol Project Funds**

Support Services	586,200
Facilities	18,800
Transfer	50,000
<b>Fund Total</b>	<b>\$ 655,000</b>

**600 Unemployment Fund**

Support Services	300,000
<b>Fund Total</b>	<b>\$ 300,000</b>

**TOTAL APPROPRIATIONS**

All Funds 18,224,016

**TOTAL UNAPPROPRIATED RESERVE**

All Funds 800,000

**TOTAL ADOPTED BUDGET** **\$ 19,024,016**

**IMPOSING THE TAX**

BE IT RESOLVED that the Board of Directors of the Sheridan School District 48J hereby imposes the taxes provided for in the adopted budget at the rate of \$4.7882 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2022-2023 upon the assessed value of all taxable property within the district.

**CATEGORIZING THE TAX**

Education  
 General Fund \$4.7882/\$1000

The above resolution statements were approved and declared adopted on this 15th day of June 2022.

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 Board Chair

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 Superintendent