



SHERIDAN

SCHOOL DISTRICT

2025-2026
ADOPTED BUDGET

June, 2025

2025-2026 School District Budget Message

As we reflect on the accomplishments of the 2024-2025 school year, we are proud to highlight several key initiatives and milestones that have significantly contributed to student success, strengthened community partnerships, and supported our long-term vision for academic excellence and operational sustainability.

Educational Innovation and Student Support

This year marked the successful launch of our Structured Learning Center, which has already begun to reduce the number of students requiring out-of-district placements by providing specialized support within our own district program. We renewed our charter with Sheridan All Prep Academy for an additional five years, reinforcing our commitment to diverse learning opportunities. In a significant step forward, Sheridan All Prep was also granted the ability to manage its own special education services, under the continued oversight of the District.

Our efforts to support student well-being were enhanced through the formation of the K-12 Care Team. This two-pronged approach focuses on individualized support for students and families, while also engaging community partners—including Churches United for the West Valley, Yamhill Coordinated Care Organization (YCCO), and Lutheran Family Services. As part of this initiative, we provided on-site dental services and arranged for vision services beginning in the 2025 school year. We have also taken early steps to address student substance use, ensuring our schools remain a safe and supportive environment for all learners.

Career and Technical Education Expansion

The Barbara Roberts Career Technical Education Center project continues to move forward, with exciting new developments this year. We were honored to receive a \$500,000 grant from the Future Ready Oregon initiative and an additional \$100,000 grant from the Spirit Mountain Community Fund. We successfully ordered and received a new fire tower, with installation plans already underway. These efforts are helping to build robust, hands-on learning experiences that prepare our students for a variety of career paths.

Strategic Planning and Continuous Improvement

In partnership with Studer Education, we continued to implement our five-year strategic plan by developing yearly goals and progress measures. Fall and spring surveys provided valuable data, driving action steps at both the district and building levels. This data-informed approach is essential in aligning our practices with student outcomes.

Through targeted use of state grants, we were able to maintain small class sizes in grades K-5, provide an additional Career and Technical Education teacher, and support several key staff positions. Our “Grow Your Own” program has seen great success, as two of our classified employees completed their teaching degrees and became classroom teachers.

Investments in Facilities

Significant investments were made to address critical facility needs this year. These included improvements to the FCS elevator, the installation of a new rooftop HVAC unit, and essential boiler work at the high school. These upgrades ensure that our schools remain safe, comfortable, and conducive to learning.

Looking Ahead to 2025–2026

The proposed budget for the 2025–2026 school year reflects our commitment to educational stability, student growth, and long-term sustainability. It maintains current staffing levels to ensure consistency in instruction and support across all schools, while also setting aside funds to address facility needs as they arise—demonstrating our continued focus on providing safe, functional, and future-ready learning environments.

Additionally, this budget represents our most strategic use of available resources, grounded in a clear understanding of the potential impacts of enrollment shifts and evolving state mandates. By preserving an ending fund balance of \$1,000,000, the District is positioned to remain flexible and responsive as the year unfolds.

We also recognize the urgency—and the opportunity—to address student behavior challenges and improve academic outcomes. Through intentional investment in programs that foster curiosity, resilience, and passion, we are creating the conditions for every student to thrive.

These efforts are fully aligned with the Sheridan School District's mission:

Each student will be engaged today, inspired for the future, ready for the next set of challenges, and accountable for their learning.

Sheridan School District 48J

2025-26 Adopted Budget Summary

	General Fund	Grants & Special Revenue Funds	Debt Service Funds	Capital Project Funds	Unemployment Fund	Adopted Budget
	100	200	300	400	600	TOTAL
RESOURCES						
Local Revenue	2,201,517	190,465	398,017	17,000	20,000	2,826,999
Intermediate Revenue	-	17,400	25,000	-	-	42,400
State Revenue	13,398,238	1,315,356	-	6,000,000	-	20,713,594
Federal Revenue	-	1,469,973	-	-	-	1,469,973
Bond Proceeds	-	-	-	6,000,000	-	6,000,000
Long Term Debt	-	-	-	-	-	-
Transfers In	100,000	10,000	-	50,000	-	160,000
Beginning Fund Balance	1,000,000	1,446,510	258,000	300,000	255,000	3,259,510
Total Revenue	16,699,755	4,449,704	681,017	12,367,000	275,000	34,472,476
REQUIREMENTS						
Instruction	11,045,262	1,517,451	-	-	-	12,562,713
Support Services	4,554,493	2,292,404	-	310,000	275,000	7,431,897
Enterprise/Community	-	629,849	-	-	-	629,849
Facilities	-	-	-	12,007,000	-	12,007,000
Debt Service	-	-	681,017	-	-	681,017
Fund Modifications	100,000	10,000	-	50,000	-	160,000
Contingency	200,000	-	-	-	-	200,000
Ending Fund Balance	800,000	-	-	-	-	800,000
Total Expenditures	16,699,755	4,449,704	681,017	12,367,000	275,000	34,472,476

Sheridan School District

2025-2026

Budget Calendar

April 28, 2025	First Meeting of the Budget Committee - 6:00 PM
May 12, 2025	Second Meeting of the Budget Committee – 6:00 PM
June 2, 2025 (If needed)	Third Meeting of the Budget Committee – 6:00 PM
June 18, 2025	Public Hearing on the Budget – 6:00 PM
July 15, 2025	Submit tax certification documents to the assessor

Budget Committee Members

Position 1:	Gwen Fink	2024-2027
Position 2:	Jeremy Hutchison	2023-2026
Position 3:	Sandra Walker	2024-2027
Position 4:	Paula Branson	2023-2026
Position 5:	VACANT	2025-2028

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Yamhill County, Sheridan SD 48J - 2257

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$146,611.30
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,099,611.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,255.54

2024-2025 ADMw 1,347.58

Extended ADMw 1,347.58

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 1347.577 and then by the funding ratio 2.47542604256 = \$14,957,849.17

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,957,849.17 to the Transportation Grant \$420,000.00 = \$15,377,849.17

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,099,611.30 from the Total Formula Revenue \$15,377,849.17 = \$13,278,237.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,100

Total Formula Revenue per Extended ADMw = \$11,411

Charter Schools Rate(ORS 338.155) = \$11,913

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

2025-2026 Extended ADMw**Sheridan SD 48J: District total extended ADMw for funding calculations**

	2025-2026		2024-2025	
ADMr: 1,010.00 X 1.00	1,010.00		726.23 X 1.00	726.23
Students in EL programs: 5.00 X 0.50	2.50		15.07 X 0.50	7.54
Students in Pregnant and Parenting Programs: 0.00 X 1.00	0.00		0.00 X 1.00	0.00
150 IEP Students capped at 11% of District ADMr: 111.10 X 1.00	111.10		119.43 X 1.00	119.43
Students on IEP Above 11% of ADMr: 13.30 X 1.00	13.30		13.30 X 1.00	13.30
Students in Poverty: 127.48 X 0.25	31.87		72.81 X 0.25	18.20
Students in Foster Care and Neglected/Delinquent: 1.00 X 0.25	0.25		1.00 X 0.25	0.25
Remote Elementary School Correction: 0.00 X 1.00	0.00		0.00 X 1.00	0.00
Small High School Correction: 86.52 X 1.00	86.52		86.52 X 1.00	86.52
Post Graduate Scholars: 0.00 X-0.25	0.00		0.00 X-0.25	0.00
	2025-2026 ADMw	1,255.54	2024-2025 ADMw	971.46
Sheridan SD 48J Extended ADMw				1,347.58

Sheridan AllPrep Academy: Charter ADMw for information only

	2025-2026		2024-2025	
ADMr: 0.00 X 1.00	0.00		359.47 X 1.00	359.47
Students in EL programs: 0.00 X 0.50	0.00		3.66 X 0.50	1.83
Students in Pregnant and Parenting Programs: 0.00 X 1.00	0.00		4.06 X 1.00	4.06
0 IEP Students capped at 11% of District ADMr: 0.00 X 1.00	0.00		0.00 X 1.00	0.00
Students on IEP Above 11% of ADMr: 0.00 X 1.00	0.00		0.00 X 1.00	0.00
Students in Poverty: 0.00 X 0.25	0.00		43.01 X 0.25	10.75
Students in Foster Care and Neglected/Delinquent: 0.00 X 0.25	0.00		0.00 X 0.25	0.00
Remote Elementary School Correction: 0.00 X 1.00	0.00		0.00 X 1.00	0.00
Small High School Correction: 0.00 X 1.00	0.00		0.00 X 1.00	0.00
Post Graduate Scholars: 0.00 X-0.25	0.00		0.00 X-0.25	0.00
	2025-2026 ADMw	0.00	2024-2025 ADMw	376.11

Sheridan SD 48J Extended ADMw 1,347.58

Sheridan School District
2025-26 Adopted Budget
General Fund - Resources

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Adopted BUDGET	POS	FY25 Budget BUDGET	POS	FY24 ACTUALS	FY23 ACTUALS
R1111			CUR YR TAXES	1,998,500.00		1,950,000.00		1,978,604.62	1,965,459.72
R1510			INTEREST ON INVESTMENTS	199,000.00		150,000.00		193,808.22	111,884.80
R1790			OTH CURRICULAR ACTIVITIES	-		-		-	300.00
R1960			RECOV PRIOR YRS EXP	-		-		332.68	734.00
R1990			MISC	4,017.00		5,000.00		72,766.97	16,037.79
R2101			CO SCHOOL FUNDS	-		-		2,964.60	2,750.80
R2102			ESD APPORTIONMENT	-		-		-	75,000.00
R3101			SSF- GEN SUPPORT	13,278,238.00		12,471,391.00		10,979,877.82	9,888,496.21
R3103			COMMON SCH FUND	120,000.00		120,000.00		60,753.97	113,396.50
R3299			RESTR GRANTS OTHER	-		127,240.00		-	-
R5200			INTERFUND TRANSFERS	100,000.00		100,000.00		-	-
R5400			RESOURCES BEG FUND BAL	1,000,000.00		1,200,000.00		-	32,718.00
GENERAL FUND TOTAL				16,699,755.00		16,123,631.00		13,289,108.88	12,206,777.82

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 05 District

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001111005000	1111	130	AVID ADDL SALARY	-		-		-	3,484.70
1001111005000	1111	200	BENEFITS	-		-		-	1,698.74
1001111005000	1111	340	TRAVEL	500.00		500.00		311.96	251.44
1001111005000	1111	410	CONSUMB SUP MAT	1,000.00		1,000.00		1,049.46	200.00
1111 Total			PRIMARY K-3	1,500.00	-	1,500.00	-	1,361.42	5,634.88
1001210005000	1210	130	DISTRICT TAG PROGRAM ADDL SALARY	-		6,037.00		2,758.00	-
1001210005000	1210	200	BENEFITS	-		2,391.00		1,434.98	-
1001210005000	1210	353	POSTAGE	-		-		23.92	-
1001210005000	1210	410	CONSUMB SUP MAT	-		-		1,548.90	-
1210 Total			PRGMS TALENTED/GIFTED	-	-	8,428.00	-	5,765.80	-
1001250005050	1250	371	TUITION W/IN STATE	75,000.00		100,000.00		137,327.40	200,000.00
1001250005050	1250	382	LEGAL SRVS	-		-		-	-
1001250005320	1250	111	SPECIAL EDUCATION LICENSED SALARIES	96,062.00	1.00	-		126,145.44	-
1001250005320	1250	112	SPECIAL EDUCATION CLASSIFIED SALARIES	-		-		35,459.89	-
1001250005320	1250	130	SPECIAL EDUCATION ADDL SALARY	4,787.00		-		9,146.96	-
1001250005320	1250	200	BENEFITS	57,788.00		-		88,241.05	-
1001250005320	1250	319	PRCHSD SRVCS/SUB COSTS	-		5,000.00		7,528.55	-
1001250005320	1250	340	TRAVEL	-		-		5,083.40	-
1001250005320	1250	355	PRINTING BINDING	3,000.00		4,000.00		3,178.62	3,428.59
1001250005320	1250	371	TUITION W/IN STATE	125,000.00		189,000.00		211,211.79	158,872.86
1001250005320	1250	389	OTHER PRCHSD SERVICES	-		139,000.00	1.00	-	-
1001250005320	1250	410	CONSUMB SUP MAT	-		-		-	-
1001250005320	1250	470	COMPUT SOFTWR	-		-		160.00	-
1250 Total			LESS RESTRIC STDNT DISABL	361,637.00	1.00	437,000.00	1.00	623,483.10	362,301.45
1001288005000	1288	360	CHART SCHOOL PYMT	4,209,710.00		3,538,793.00		2,777,413.93	2,177,320.76
1001288005320	1288	111	CHARTER SPED SERVICES LICENSED SALARIES	-		-		-	63,815.02
1001288005320	1288	130	CHARTER SPED SERVICES ADDL SALARY	-		-		-	2,546.85
1001288005320	1288	200	BENEFITS	-		-		-	34,969.63
1288 Total			CHARTER SCHOOL	4,209,710.00	-	3,538,793.00	-	2,777,413.93	2,278,652.26
1002134005000	2134	112	NURSING SERVICES CLASSIFIED SALARIES	27,726.00	0.25	48,350.00	0.75	20,095.91	-
1002134005000	2134	114	NURSING SERVICES MANAGER	-		-		-	44,790.27
1002134005000	2134	130	NURSING SERVICES ADDL SALARY	-		352.00		11.79	1,100.00
1002134005000	2134	200	BENEFITS	34,307.00		33,172.00		29,914.90	30,668.81
1002134005000	2134	319	PRCHSD SRVCS/SUB COSTS	-		-		331.05	-

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 005 District

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved BUDGET	POS	FY25 Budget BUDGET	POS	FY24 ACTUALS	FY23 ACTUALS
1002134005000	2134	410	CONSUMB SUP MAT	2,000.00		1,000.00		817.64	456.15
1002134005000	2134	460	NONCONSUM ITEMS	-		-		-	2,207.95
2134 Total			NURSING SERVICES	64,033.00	0.25	82,874.00	0.75	51,171.29	79,223.18
1002140005000	2140	389	OTHER PRCHSD SERVICES	30,000.00		-		-	-
1002140005000	2140	410	CONSUMB SUP MAT	2,000.00		-		-	-
2140 Total			PSYCHOLOGICAL SERVICES	32,000.00	-	-	-	-	-
1002150005000	2150	389	OTHER PRCHSD SERVICES	115,365.00		-		-	-
2150 Total			SPEECH PATH/AUDIO SVCS	115,365.00	-	-	-	-	-
1002190005050	2190	130	SUPPORT SERVICES ADDL SALARY	-		-		2,758.00	-
1002190005050	2190	200	BENEFITS	-		-		1,413.38	-
1002190005050	2190	351	TELEPHONE	1,000.00		1,000.00		1,690.68	1,007.16
1002190005050	2190	353	POSTAGE	2,000.00		1,000.00		-	896.76
1002190005050	2190	355	PRINTING BINDING	500.00		1,000.00		224.67	236.56
1002190005050	2190	410	CONSUMB SUP MAT	3,000.00		-		-	2,388.00
1002190005050	2190	460	NONCONSUM ITEMS	-		-		-	252.54
1002190005050	2190	480	COMPUT HDW	-		-		-	1,394.27
1002190005320	2190	112	SPED SUPPORT SERVICES CLASSIFIED SALARIES	37,830.00	1.00	36,277.00	1.00	33,172.00	-
1002190005320	2190	200	BENEFITS	24,857.00		23,618.00		20,316.10	-
1002190005320	2190	340	TRAVEL	1,000.00		-		1,281.42	-
1002190005320	2190	353	POSTAGE	-		-		3,449.45	-
1002190005320	2190	410	CONSUMB SUP MAT	-		-		7.50	-
1002190005320	2190	470	COMPUT SOFTWR	5,500.00		4,375.00		4,375.00	-
2190 Total			STUDENT SUPPORT SVCS	75,687.00	1.00	67,270.00	1.00	68,688.20	6,175.29
1002230005000	2230	130	ASSESSMENT/TESTING ADDL SALARY	6,037.00		6,037.00		5,722.00	-
1002230005000	2230	200	BENEFITS	2,394.00		1,358.00		2,773.82	-
2230 Total			ASSESSMENT/TESTING	8,431.00	-	7,395.00	-	8,495.82	-
1002240005000	2240	310	INST/PROF/TECH SERVICES	1,000.00		5,000.00		1,410.00	3,324.00
1002240005000	2240	319	PRCHSD SRVCS/SUB COSTS	23,000.00		23,000.00		4,856.20	10,280.86
1002240005000	2240	340	TRAVEL	6,000.00		8,000.00		11,644.38	128.91
1002240005000	2240	640	DUES & FEES	500.00		-		-	-
2240 Total			INSTRUCT STAFF DEV	30,500.00	-	36,000.00	-	31,644.35	13,733.77
1002310005000	2310	118	BOARD CONFIDENTIAL	12,078.00	0.25	29,351.00	0.50	27,821.50	26,370.48
1002310005000	2310	130	BOARD ADDL SALARY	600.00		600.00		600.00	600.00
1002310005000	2310	200	BENEFITS	17,079.00		19,974.00		16,877.07	21,119.01

2025-06-18

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 005 District

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1002310005000	2310	340	TRAVEL	3,000.00		5,000.00		6,788.56	1,620.00
1002310005000	2310	353	POSTAGE	300.00		300.00		230.34	455.44
1002310005000	2310	354	ADVERTISING	4,000.00		4,000.00		-	3,883.05
1002310005000	2310	355	PRINTING BINDING	6,500.00		8,000.00		7,407.45	7,685.10
1002310005000	2310	381	AUDIT SRVS	17,500.00		13,500.00		17,605.00	12,500.00
1002310005000	2310	382	LEGAL SRVS	15,000.00		25,000.00		22,815.43	18,423.82
1002310005000	2310	388	ELECTION	250.00		250.00		84.81	3,257.13
1002310005000	2310	389	OTHER PRCHSD SERVICES	10,000.00		5,000.00		500.00	3,278.99
1002310005000	2310	410	CONSUMB SUP MAT	3,000.00		1,000.00		1,160.73	2,035.06
1002310005000	2310	440	PERIODICALS	7,000.00		7,000.00		6,114.00	6,432.35
1002310005000	2310	460	NONCONSUM ITEMS	-		500.00		-	-
1002310005000	2310	640	DUES & FEES	5,000.00		5,000.00		4,781.45	3,460.50
1002310005000	2310	651	LIABILITY INS	165,000.00		136,000.00		135,228.00	113,582.00
2310 Total			BOARD OF EDUCATION SVCS	266,307.00	0.25	260,475.00	0.50	248,014.34	224,702.93
1002321005000	2321	113	SUPERINTENDENT ADMIN SALARIES	148,565.00	1.00	144,238.00	1.00	138,690.00	134,000.00
1002321005000	2321	118	SUPERINTENDENT CONFIDENTIAL	12,078.00	0.25	29,351.00	0.50	27,821.50	26,370.48
1002321005000	2321	130	SUPERINTENDENT ADDL SALARY	1,500.00		3,000.00		3,000.00	1,800.00
1002321005000	2321	200	BENEFITS	104,575.00		106,822.00		79,114.62	100,301.89
1002321005000	2321	319	PRCHSD SRVCS/SUB COSTS	-		1,000.00		1,100.00	-
1002321005000	2321	340	TRAVEL	3,000.00		5,000.00		9,679.02	3,410.44
1002321005000	2321	351	TELEPHONE	3,500.00		3,500.00		3,421.94	3,500.00
1002321005000	2321	353	POSTAGE	300.00		300.00		204.00	300.00
1002321005000	2321	354	ADVERTISING	-		-		3,779.38	-
1002321005000	2321	389	OTHER PRCHSD SERVICES	1,000.00		-		54,443.25	-
1002321005000	2321	410	CONSUMB SUP MAT	500.00		1,000.00		1,822.03	353.35
1002321005000	2321	440	PERIODICALS	100.00		100.00		-	89.00
1002321005000	2321	470	COMPUT SOFTWR	200.00		100.00		-	96.00
1002321005000	2321	640	DUES & FEES	2,000.00		1,000.00		1,287.00	1,398.00
2321 Total			EXECUTIVE ADMIN SERVICES	277,318.00	1.25	295,411.00	1.50	324,362.74	271,619.16
1002490005000	2490	118	HR PERSONNEL SERVICES CONFIDENTIAL	71,267.00	1.00	42,901.00	0.50	54,831.14	43,010.00
1002490005000	2490	130	HR PERSONNEL SERVICES ADDL SALARY	1,200.00		2,285.00		1,123.80	1,000.00
1002490005000	2490	200	BENEFITS	37,607.00		24,551.00		35,191.25	24,682.58
1002490005000	2490	340	TRAVEL	1,000.00		1,000.00		948.30	1,269.62
1002490005000	2490	354	ADVERTISING	500.00		500.00		-	-

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 005 District

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1002490005000	2490	389	OTHER PRCHSD SERVICES	1,000.00		1,000.00		1,047.43	-
1002490005000	2490	410	CONSUMB SUP MAT	500.00		250.00		51.00	-
1002490005000	2490	470	COMPUT SOFTWR	8,000.00		8,000.00		10,933.80	10,088.57
1002490005000	2490	640	DUES & FEES	2,000.00		500.00		265.04	110.00
2490 Total			OTHER ADMIN SUPPORT SRVS	123,074.00	1.00	80,987.00	0.50	104,391.76	80,160.77
1002510005050	2510	130	SUB SERVICES ADDL SALARY	-		-		800.00	-
1002510005050	2510	200	BENEFITS	-		-		313.21	-
2510 Total			DIR BUSINESS SUPPORT	-	-	-	-	1,113.21	-
1002520005000	2520	114	FISCAL SERVICES MANAGER	95,159.00	1.00	90,575.00	1.00	84,705.36	78,416.98
1002520005000	2520	118	FISCAL SERVICES CONFIDENTIAL	40,228.00	1.00	39,056.00	1.00	37,256.34	35,315.58
1002520005000	2520	130	FISCAL SERVICES ADDL SALARY	1,200.00		1,200.00		1,200.00	3,679.25
1002520005000	2520	200	BENEFITS	110,349.00		103,739.00		116,665.14	105,338.67
1002520005000	2520	340	TRAVEL	1,500.00		1,500.00		25.00	913.13
1002520005000	2520	353	POSTAGE	500.00		500.00		161.11	300.00
1002520005000	2520	355	PRINTING BINDING	500.00		500.00		-	-
1002520005000	2520	389	OTHER PRCHSD SERVICES	1,000.00		4,000.00		1,008.09	8,747.00
1002520005000	2520	410	CONSUMB SUP MAT	500.00		1,000.00		634.29	853.79
1002520005000	2520	460	NONCONSUM ITEMS	500.00		500.00		540.82	-
1002520005000	2520	640	DUES & FEES	6,500.00		9,000.00		9,967.50	8,461.55
2520 Total			FISCAL SERV	257,936.00	2.00	251,570.00	2.00	252,163.65	242,025.95
1002542005000	2542	114	MAINTENANCE MANAGER	78,965.00	1.00	75,161.00	1.00	70,114.64	2,149.11
1002542005000	2542	130	MAINTENANCE ADDL SALARY	1,200.00		1,200.00		1,320.70	-
1002542005000	2542	200	BENEFITS	42,292.00		43,553.00		35,613.88	794.30
1002542005000	2542	319	PRCHSD SRVCS/SUB COSTS	5,000.00		-		4,211.30	-
1002542005000	2542	322	REPAIR & MAINT SERVICE	25,000.00		26,500.00		5,054.38	24,504.42
1002542005000	2542	324	RENTALS	4,000.00		2,000.00		3,337.81	2,375.70
1002542005000	2542	325	ELECTRICITY	7,000.00		9,000.00		8,770.31	6,000.00
1002542005000	2542	326	FUEL	2,500.00		5,500.00		1,290.33	1,354.53
1002542005000	2542	327	WATER & SEWAGE	2,500.00		5,000.00		2,359.71	2,157.99
1002542005000	2542	328	GARBAGE	1,500.00		1,500.00		1,525.00	2,029.33
1002542005000	2542	340	TRAVEL	1,000.00		1,500.00		1,251.96	190.00
1002542005000	2542	389	OTHER PRCHSD SERVICES	20,500.00		20,000.00		15,470.73	20,880.47
1002542005000	2542	410	CONSUMB SUP MAT	10,000.00		15,000.00		13,079.68	5,796.53
1002542005000	2542	460	NONCONSUM ITEMS	2,500.00		5,000.00		1,147.68	7,402.18

Sheridan School District
2025-26 Approved Budget
General Fund - Requirements

CCN 005 District

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Adopted BUDGET	POS	FY25 Budget BUDGET	POS	FY24 ACTUALS	FY23 ACTUALS
1002542005000	2542	470	COMPUT SOFTWR	4,000.00		8,000.00		7,491.21	-
1002542005000	2542	640	DUES & FEES	1,500.00		1,500.00		4,078.32	2,605.12
1002542005550	2542	322	REPAIR & MAINT SERVICE	-		-		427.50	790.00
1002542005550	2542	324	RENTALS	-		-		-	132.29
1002542005550	2542	325	ELECTRICITY	750.00		3,000.00		1,237.39	7,897.05
1002542005550	2542	327	WATER & SEWAGE	4,500.00		6,000.00		7,746.29	4,017.57
2542 Total			OPER/MAINT OF PLANT SRVS	214,707.00	1.00	229,414.00	1.00	185,528.82	91,076.59
1002543005000	2543	322	REPAIR & MAINT SERVICE	1,500.00		2,000.00		249.00	574.99
1002543005000	2543	410	CONSUMB SUP MAT	750.00		1,500.00		944.50	809.34
1002543005000	2543	460	NONCONSUM ITEMS	750.00		1,000.00		222.99	1,206.55
1002543005000	2543	640	DUES & FEES	200.00		-		-	-
2543 Total			GROUND	3,200.00	-	4,500.00	-	1,416.49	2,590.88
1002546005000	2546	322	REPAIR & MAINT SERVICE	500.00		500.00		500.00	355.00
1002546005000	2546	389	OTHER PRCHSD SERVICES	9,200.00		9,000.00		5,839.82	9,242.23
2546 Total			SECURITY	9,700.00	-	9,500.00	-	6,339.82	9,597.23
1002552005000	2552	322	REPAIR & MAINT SERVICE	5,000.00		5,000.00		765.15	284.49
1002552005000	2552	331	REIMBURS STDNT TRANS	250,000.00		260,000.00		393,402.93	313,969.83
1002552005000	2552	332	NONREIMBURS STDNT TRANS	20,000.00		2,500.00		(392.42)	1,621.74
1002552005000	2552	389	OTHER PRCHSD SERVICES	1,000.00		-		573.40	-
1002552005011	2552	410	CONSUMB SUP MAT	4,000.00		4,200.00		4,122.01	5,156.14
2552 Total			TRANSPORTATION	280,000.00	-	271,700.00	-	398,471.07	321,032.20
1002558005320	2558	112	TRANSPORTATION - SPED CLASSIFIED SALARIES	26,277.00	1.00	24,429.00	1.00	21,532.98	20,971.93
1002558005320	2558	130	TRANSPORTATION - SPED ADDL SALARY	250.00		925.00		1,010.68	1,023.80
1002558005320	2558	200	BENEFITS	11,468.00		16,503.00		9,615.19	10,365.41
1002558005320	2558	319	PRCHSD SRVCS/SUB COSTS	-		-		-	225.26
1002558005320	2558	322	REPAIR & MAINT SERVICE	5,000.00		5,000.00		8,069.15	6,171.72
1002558005320	2558	331	REIMBURS STDNT TRANS	170,000.00		170,000.00		265,026.41	295,209.32
2558 Total			SPED TRANSPORTATION	212,995.00	1.00	216,857.00	1.00	305,254.41	333,967.44
1002660005000	2660	111	TECHNOLOGY LICENSED SALARIES	69,275.00	0.75	67,258.00	0.75	64,110.04	59,831.40
1002660005000	2660	130	TECHNOLOGY ADDL SALARY	6,037.00		3,500.00		8,914.78	9,738.89
1002660005000	2660	200	BENEFITS	36,787.00		34,144.00		35,370.26	33,906.27
1002660005000	2660	322	REPAIR & MAINT SERVICE	-		-		-	419.99
1002660005000	2660	340	TRAVEL	250.00		500.00		-	-
1002660005000	2660	389	OTHER PRCHSD SERVICES	6,750.00		5,000.00		25,910.40	7,805.47

2025-06-18

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 005 District

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1002660005000	2660	410	CONSUMB SUP MAT	2,000.00		2,500.00		2,196.01	2,511.71
1002660005000	2660	460	NONCONSUM ITEMS	5,000.00		10,000.00		9,257.11	-
1002660005000	2660	470	COMPUT SOFTWR	25,000.00		25,000.00		16,846.14	24,589.39
1002660005000	2660	480	COMPUT HDW	30,000.00		30,000.00		14,095.08	4,465.79
1002660005000	2660	640	DUES & FEES	-		-		150.00	14,519.94
2660 Total			TECHNOLOGY SVCS	181,099.00	0.75	177,902.00	0.75	176,849.82	157,788.85
1005200005000	5200	710	FUND MODIFICATIONS	100,000.00		100,000.00		3,682.61	72,801.75
5200 Total			TRANSFER OF FUNDS	100,000.00	-	100,000.00	-	3,682.61	72,801.75
1006110005000	6110	810	PLANNED RESERVE	200,000.00		200,000.00		-	-
6110 Total			CONTINGENCIES	200,000.00	-	200,000.00	-	-	-
1007000005000	7000	820	RESERVED FOR NEXT YEAR	800,000.00		800,000.00		-	-
7000 Total			UNAPP END FUND BALANCE	800,000.00	-	800,000.00	-	-	-
005 Total		District		7,825,199.00	9.50	7,077,576.00	10.00	5,561,878.88	4,553,084.58

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 010 SHAPA

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001250010320	1250	111	SHAPA SPED SERVICES LICENSED SALARIES	-		191,394.00	2.00	-	-
1001250010320	1250	112	SHAPA SPED SERVICES CLASSIFIED SALARIES	-		25,678.00	1.00	-	-
1001250010320	1250	130	SHAPA SPED SERVICES ADDL SALARY	-		6,287.00		-	-
1001250010320	1250	200	BENEFITS	-		103,562.00		-	-
1001250010320	1250	340	TRAVEL	-		1,000.00		-	-
1250 Total			LESS RESTRIC STDNT DISABL	-	-	327,921.00	3.00	-	-
010 Total SHAPA				-	-	327,921.00	3.00	-	-

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 618 Developmental Learning Center

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001250618320	1250	111	SPECIAL EDUCATION - DLC LICENSED SALARIES	82,267.00	1.00	-		-	-
1001250618320	1250	112	SPECIAL EDUCATION - DLC CLASSIFIED SALARIES	72,543.00	3.00	-		-	-
1001250618320	1250	130	SPECIAL EDUCATION - DLC ADDL SALARY	6,037.00		-		-	-
1001250618320	1250	200	BENEFITS	142,633.00		-		-	-
1001250618320	1250	319	PRCHSD SRVCS/SUB COSTS	1,000.00		-		-	-
1001250618320	1250	325	ELECTRICITY	8,000.00		-		-	-
1001250618320	1250	389	OTHER PRCHSD SERVICES	450.00		-		-	-
1001250618320	1250	410	CONSUMB SUP MAT	3,500.00		-		-	-
1001250618320	1250	420	TEXTBOOKS	1,250.00		-		-	-
1001250618320	1250	460	NONCONSUM ITEMS	2,000.00		-		-	-
1250 Total			LESS RESTRIC STDNT DISABL	319,680.00	4.00	-	-	-	-
618 Total		Developmental Learning Center		319,680.00	4.00	-	-	-	-

Faulconer-Chapman School

332 SW Cornwall Street
Sheridan, Oregon 97378
Phone (971) 261-6960
Fax (503) 843-3738



Adam DeLatte, Principal
Dorie Vickery, Superintendent

Faulconer-Chapman School

Mission: To educate the whole child. We believe that all children can excel at academics and that activities and citizenship are just as important. Our students know that we have high expectations for them, and they strive to meet them. We welcome involvement from parents and the community.

Student Enrollment:

Student Count	KG	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	Total
Elementary	64	54	54	66	60	50				348
Middle							63	52	56	171
Total										519

Demographics:

White	69%
American/Alaskan Indian	15%
Black/African American	1.5%
Asian	2.5%
Hawaiian/Pacific Islander	.2%
Unclassified	12%

Additional Services:

Title 1: Provides reading intervention for 150+ Kindergarten-5th grade students.

Music: K-5th students receive 25 minutes of music classes daily, and 5th-8th students have the opportunity to participate in band and/or choir classes daily.

PE Staff: K-5th students receive 30 minutes daily/ 6-8 students receive 47 minutes daily.

Middle School Electives:

Each 6th-8th grade student has the opportunity to participate in two electives per semester. Current offerings include Beginning and Advanced Band, Choir, Art, Music Appreciation, Human Relations, Leadership, Spanish, Sports, and more.

Special Education:

Provides specially designed instruction for students with educational disabilities. The special education team serves 70 students.

Social – Emotional Behavior Supports:

Positive Behavior Interventions and Supports (PBIS): We have utilized PBIS rewards this year to help increase positive Titan Behaviors from students. Students earn points throughout the day and can redeem them at the Titan Store.

Student of the Month: Each month, teachers nominate students to be the Student of the Month. Students who are chosen have role modeled the character traits associated with that month. There is an assembly to acknowledge the students with a certificate and a treat.

Student Managers: Student Managers assist students in regulating their behavior and provide tiered support to all students. This includes small-group instruction, problem-solving, and classroom support. They also help connect families and students to outside resources.

Resource Room: FCS offers a resource room for students and their families. The room includes everything from basic needs (food and clothing) to school supplies and beyond.

Partnership with Yamhill County Family & Youth: Through this partnership, students and their families can access mental health support on-site at our school. With this support, students are not missing school to attend sessions.

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 137 Elementary School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001111137050	1111	111	K-5 GENERAL CLASSROOM LICENSED SALARIES	1,053,028.00	15.00	1,004,120.00	14.00	998,883.67	1,020,107.14
1001111137050	1111	112	K-5 GENERAL CLASSROOM CLASSIFIED SALARIES	104,735.00	6.00	103,207.00	6.00	92,910.34	77,925.39
1001111137050	1111	130	K-5 GENERAL CLASSROOM ADDL SALARY	7,000.00		5,360.00		6,336.35	17,870.82
1001111137050	1111	200	BENEFITS	654,624.00		651,714.00		742,989.59	715,241.81
1001111137050	1111	319	PRCHSD SRVCS/SUB COSTS	50,000.00		25,000.00		57,630.13	59,170.45
1001111137050	1111	410	CONSUMB SUP MAT	15,000.00		15,000.00		16,081.22	13,511.58
1001111137050	1111	420	TEXTBOOKS	80,000.00		20,000.00		82,460.28	57,421.28
1001111137050	1111	440	PERIODICALS	500.00		2,000.00		2,009.65	1,713.18
1001111137050	1111	460	NONCONSUM ITEMS	3,000.00		-		-	-
1001111137050	1111	470	COMPUT SOFTWR	-		-		-	7,000.00
1001111137130	1111	111	K-5 MUSIC LICENSED SALARIES	49,953.00	0.50	96,995.00	1.00	70,032.39	22,686.94
1001111137130	1111	130	K-5 MUSIC ADDL SALARY	1,838.00		3,327.00		4,433.00	1,069.00
1001111137130	1111	200	BENEFITS	30,906.00		54,200.00		37,218.57	18,141.80
1001111137130	1111	389	OTHER PRCHSD SERVICES	-		60,000.00		-	-
1001111137130	1111	410	CONSUMB SUP MAT	2,000.00		2,000.00		1,797.79	1,753.37
1001111137200	1111	111	K-5 PE LICENSED SALARIES	68,897.00	1.00	64,943.00	1.00	60,468.09	17,621.57
1001111137200	1111	130	K-5 PE ADDL SALARY	-		350.00		361.28	950.00
1001111137200	1111	200	BENEFITS	44,061.00		41,137.00		44,937.64	17,363.21
1111 Total			PRIMARY K-3	2,165,542.00	22.50	2,149,353.00	22.00	2,218,549.99	2,049,547.54
1001250137320	1250	111	K-5 SPECIAL ED LICENSED SALARIES	137,569.00	2.00	129,673.00	2.00	119,800.92	64,847.11
1001250137320	1250	112	K-5 SPECIAL ED CLASSIFIED SALARIES	216,232.00	8.00	203,885.00	7.50	174,074.13	154,408.70
1001250137320	1250	130	K-5 SPECIAL ED ADDL SALARY	12,074.00		12,507.00		16,456.23	9,644.77
1001250137320	1250	200	BENEFITS	269,902.00		236,892.00		273,818.40	225,880.30
1001250137320	1250	480	COMPUT HDW	-		-		-	1,394.27
1250 Total			LESS RESTRIC STDNT DISABL	635,777.00	10.00	582,957.00	9.50	584,149.68	456,175.15
1001291137280	1291	111	K-5 ELL LICENSED SALARIES	-		21,819.00	0.25	20,329.48	36,960.94
1001291137280	1291	130	K-5 ELL ADDL SALARY	-		-		-	217.28
1001291137280	1291	200	BENEFITS	-		12,078.00		12,803.56	23,316.10
1001291137280	1291	410	CONSUMB SUP MAT	-		-		47.94	-
1001291137280	1291	470	COMPUT SOFTWR	-		-		285.00	-
1291 Total			ENG 2ND LANG PRGM	-	-	33,897.00	0.25	33,465.98	60,494.32
1002150137050	2150	112	K-5 SLPA CLASSIFIED SALARIES	35,279.00	1.00	32,267.00	1.00	-	31,686.17
1002150137050	2150	200	BENEFITS	32,151.00		31,607.00		-	41,242.73
1002150137050	2150	389	OTHER PRCHSD SERVICES	-		-		22,449.12	-

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 137 Elementary School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
2150 Total			SPEECH PATH/AUDIO SVCS	67,430.00	1.00	63,874.00	1.00	22,449.12	72,928.90
1002222137000	2222	112	K-5 LIBRARY CLASSIFIED SALARIES	16,259.00	0.50	16,225.00	0.50	15,570.22	28,077.29
1002222137000	2222	130	K-5 LIBRARY ADDL SALARY	-		125.00		200.00	237.72
1002222137000	2222	200	BENEFITS	16,028.00		14,422.00		15,481.02	28,803.17
1002222137000	2222	322	REPAIR & MAINT SERVICE	250.00		250.00		-	-
1002222137000	2222	410	CONSUMB SUP MAT	200.00		200.00		235.51	74.65
1002222137000	2222	430	LIB BOOKS	1,000.00		1,000.00		847.17	789.02
1002222137000	2222	460	NONCONSUM ITEMS	400.00		400.00		-	97.48
1002222137000	2222	470	COMPUT SOFTWR	1,350.00		1,350.00		-	1,304.53
2222 Total			ED MEDIA SERVICE	35,487.00	0.50	33,972.00	0.50	32,333.92	59,383.86
1002230137050	2230	130	K-5 ASSESSMENT ADDL SALARY	-		-		-	3,500.00
1002230137050	2230	200	BENEFITS	-		-		-	1,722.83
2230 Total			ASSESSMENT/TESTING	-	-	-	-	-	5,222.83
1002240137050	2240	340	TRAVEL	500.00		500.00		129.39	-
1002240137050	2240	410	CONSUMB SUP MAT	2,500.00		2,500.00		2,502.63	2,871.15
2240 Total			INSTRUCT STAFF DEV	3,000.00	-	3,000.00	-	2,632.02	2,871.15
1002410137000	2410	111	K-5 PRINCIPAL LICENSED SALARIES	70,965.00	1.00	66,890.00	1.00	30,881.56	-
1002410137000	2410	112	K-5 PRINCIPAL CLASSIFIED SALARIES	51,225.00	1.50	51,037.00	1.50	47,435.03	44,875.31
1002410137000	2410	113	K-5 PRINCIPAL ADMIN SALARIES	118,500.00	1.00	112,792.00	1.00	104,647.41	97,376.15
1002410137000	2410	130	K-5 PRINCIPAL ADDL SALARY	4,980.00		5,962.00		3,377.04	2,851.89
1002410137000	2410	200	BENEFITS	148,726.00		145,203.00		124,181.61	93,566.48
1002410137000	2410	319	PRCHSD SRVCS/SUB COSTS	4,500.00		500.00		2,891.55	-
1002410137000	2410	340	TRAVEL	800.00		750.00		879.27	1,401.11
1002410137000	2410	351	TELEPHONE	1,600.00		1,600.00		1,652.81	1,500.00
1002410137000	2410	355	PRINTING BINDING	15,000.00		17,750.00		14,049.60	16,595.65
1002410137000	2410	389	OTHER PRCHSD SERVICES	-		-		-	1,137.50
1002410137000	2410	410	CONSUMB SUP MAT	4,000.00		1,000.00		1,630.19	167.09
1002410137000	2410	460	NONCONSUM ITEMS	500.00		500.00		-	316.25
1002410137000	2410	640	DUES & FEES	2,000.00		2,000.00		1,290.00	1,290.00
2410 Total			OFFICE PRINCIPAL SERVICES	422,796.00	3.50	405,984.00	3.50	332,916.07	261,077.43
1002542137000	2542	112	K-5 MAINTENANCE CLASSIFIED SALARIES	85,520.00	2.00	47,154.00	1.00	44,163.44	13,926.11
1002542137000	2542	130	K-5 MAINTENANCE ADDL SALARY	300.00		300.00		300.00	125.00
1002542137000	2542	200	BENEFITS	73,618.00		49,736.00		52,813.33	9,564.29
2542 Total			OPER/MAINT OF PLANT SRVS	159,438.00	2.00	97,190.00	1.00	97,276.77	23,615.40

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 137 Elementary School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1002552137137	2552	331	REIMBURS STDNT TRANS	3,500.00		3,500.00		4,868.68	1,724.96
2552 Total			TRANSPORTATION	3,500.00	-	3,500.00	-	4,868.68	1,724.96
1002660137050	2660	410	CONSUMB SUP MAT	-		1,000.00		617.93	-
1002660137050	2660	470	COMPUT SOFTWR	-		1,000.00		-	2,050.25
1002660137050	2660	480	COMPUT HDW	-		500.00		-	1,718.95
2660 Total			TECHNOLOGY SVCS	-	-	2,500.00	-	617.93	3,769.20
137 Total Elementary School				3,492,970.00	39.50	3,376,227.00	37.75	3,329,260.16	2,996,810.74

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 116 Middle School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001121116060	1121	111	6-8 CORE CLASSROOM LICENSED SALARIES	616,636.00	8.75	520,620.00	6.25	469,592.22	384,108.75
1001121116060	1121	130	6-8 CORE CLASSROOM ADDL SALARY	3,500.00		3,170.00		725.00	8,597.21
1001121116060	1121	200	BENEFITS	339,750.00		311,869.00		319,285.06	247,338.40
1001121116060	1121	319	PRCHSD SRVCS/SUB COSTS	35,000.00		22,500.00		35,326.10	51,789.94
1001121116060	1121	389	OTHER PRCHSD SERVICES	-		70,000.00	1.00	-	-
1001121116060	1121	410	CONSUMB SUP MAT	4,000.00		4,000.00		7,102.22	8,511.41
1001121116060	1121	420	TEXTBOOKS	5,000.00		10,000.00		7,854.36	34,380.30
1001121116060	1121	470	COMPUT SOFTWR	-		-		-	7,000.00
1001121116130	1121	111	6-8 MUSIC LICENSED SALARIES	63,050.00	1.00	59,431.00	0.50	29,380.02	34,924.17
1001121116130	1121	130	6-8 MUSIC ADDL SALARY	4,544.00		5,852.00		2,783.00	1,346.26
1001121116130	1121	200	BENEFITS	44,678.00		44,065.00		22,487.22	25,151.75
1001121116130	1121	640	DUES & FEES	250.00		250.00		147.00	105.00
1001121116134	1121	111	6-8 ART LICENSED SALARIES	-		15,011.00	0.25	13,759.27	-
1001121116134	1121	200	BENEFITS	-		8,087.00		7,685.43	-
1001121116200	1121	111	6-8 PE LICENSED SALARIES	66,891.00	1.00	62,247.00	1.00	51,016.64	46,719.49
1001121116200	1121	130	6-8 PE ADDL SALARY	-		-		6,007.32	1,000.00
1001121116200	1121	200	BENEFITS	44,370.00		41,626.00		44,158.48	33,029.93
1121 Total			MIDDLE/JR HIGH PROGRAMS	1,227,669.00	10.75	1,178,728.00	9.00	1,017,309.34	884,002.61
1001122116000	1122	130	6-8 EXTRA CURRICULAR ADDL SALARY	6,924.00	1.00	6,924.00	1.00	6,808.00	4,382.82
1001122116000	1122	200	BENEFITS	2,743.00		2,672.00		2,594.21	1,737.11
1001122116000	1122	322	REPAIR & MAINT SERVICE	2,500.00		2,500.00		588.00	-
1001122116000	1122	340	TRAVEL	650.00		500.00		609.71	541.20
1001122116000	1122	389	OTHER PRCHSD SERVICES	8,000.00		8,000.00		3,994.42	4,402.46
1001122116000	1122	410	CONSUMB SUP MAT	2,500.00		2,500.00		403.56	9,181.87
1001122116000	1122	460	NONCONSUM ITEMS	2,500.00		2,500.00		1,158.95	-
1001122116000	1122	640	DUES & FEES	1,000.00		1,000.00		211.50	135.00
1001122116232	1122	130	6-8 BOYS BASKETBALL ADDL SALARY	8,038.00	2.00	8,594.00	2.00	6,966.00	3,823.00
1001122116232	1122	200	BENEFITS	2,229.00		2,097.00		1,648.77	311.06
1001122116233	1122	130	6-8 GIRLS BASKETBALL ADDL SALARY	8,757.00	2.00	6,086.00	2.00	5,133.00	4,887.00
1001122116233	1122	200	BENEFITS	792.00		1,173.00		922.20	1,799.42
1001122116235	1122	130	6-8 FOOTBALL ADDL SALARY	7,875.00	2.00	7,253.00	2.00	6,691.00	4,360.00
1001122116235	1122	200	BENEFITS	1,936.00		1,835.00		1,566.65	1,326.13
1001122116237	1122	130	6-8 TRACK ADDL SALARY	18,590.00	5.00	16,076.00	4.00	17,466.00	7,254.00
1001122116237	1122	200	BENEFITS	6,775.00		6,554.00		4,109.30	2,550.04

2025-06-18

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 116 Middle School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001122116238	1122	130	6-8 VOLLEYBALL ADDL SALARY	8,757.00	2.00	8,135.00	2.00	10,281.00	3,910.00
1001122116238	1122	200	BENEFITS	2,241.00		2,264.00		2,145.76	317.76
1122 Total			MIDDLE/JR HIGH EXTRACURR	92,807.00	14.00	86,663.00	13.00	73,298.03	50,918.87
1001250116320	1250	111	6-8 SPECIAL EDUCATION LICENSED SALARIES	-		-		-	50,868.82
1001250116320	1250	112	6-8 SPECIAL EDUCATION CLASSIFIED SALARIES	48,249.00	2.00	37,469.00	1.50	35,435.75	45,491.20
1001250116320	1250	130	6-8 SPECIAL EDUCATION ADDL SALARY	-		-		242.34	3,199.36
1001250116320	1250	200	BENEFITS	29,346.00		27,256.00		31,500.44	84,160.66
1250 Total			LESS RESTRIC STDNT DISABL	77,595.00	2.00	64,725.00	1.50	67,178.53	183,720.04
1002120116000	2120	111	6-8 GUIDANCE LICENSED SALARIES	-		-		65,465.38	60,473.30
1002120116000	2120	130	6-8 GUIDANCE ADDL SALARY	-		-		157.40	242.42
1002120116000	2120	200	BENEFITS	-		-		47,494.31	41,572.20
2120 Total			GUIDANCE SERVICES	-	-	-	-	113,117.09	102,287.92
1002134116000	2134	410	CONSUMB SUP MAT	-		-		430.59	35.99
1002134116000	2134	460	NONCONSUM ITEMS	-		-		-	341.00
2134 Total			NURSING SERVICES	-	-	-	-	430.59	376.99
1002190116320	2190	112	6-8 SPED SUPPORT SERVICES CLASSIFIED SALARIES	-		-		-	29,541.11
1002190116320	2190	200	BENEFITS	-		-		-	18,736.30
1002190116320	2190	310	INST/PROF/TECH SERVICES	-		-		-	881.25
1002190116320	2190	351	TELEPHONE	500.00		500.00		623.52	500.00
1002190116320	2190	355	PRINTING BINDING	2,000.00		1,500.00		1,188.75	1,500.00
2190 Total			STUDENT SUPPORT SVCS	2,500.00	-	2,000.00	-	1,812.27	51,158.66
1002222116000	2222	112	6-8 LIBRARY CLASSIFIED SALARIES	16,259.00	0.50	16,225.00	0.50	15,570.43	-
1002222116000	2222	130	6-8 LIBRARY ADDL SALARY	-		125.00		200.00	-
1002222116000	2222	200	BENEFITS	16,028.00		14,422.00		17,756.66	-
1002222116000	2222	410	CONSUMB SUP MAT	500.00		500.00		389.54	-
1002222116000	2222	470	COMPUT SOFTWR	1,350.00		1,350.00		-	-
2222 Total			ED MEDIA SERVICE	34,137.00	0.50	32,622.00	0.50	33,916.63	-
1002410116000	2410	111	6-8 PRINCIPAL LICENSED SALARIES	46,184.00	0.50	89,677.00	1.00	30,881.69	-
1002410116000	2410	112	6-8 PRINCIPAL CLASSIFIED SALARIES	51,225.00	1.50	51,037.00	1.50	47,435.40	44,153.55
1002410116000	2410	113	6-8 PRINCIPAL ADMIN SALARIES	118,500.00	1.00	112,792.00	1.00	104,647.53	97,376.29
1002410116000	2410	130	6-8 PRINCIPAL ADDL SALARY	1,200.00		1,626.00		6,420.94	1,735.90
1002410116000	2410	200	BENEFITS	137,902.00		152,998.00		139,401.38	92,550.23
1002410116000	2410	340	TRAVEL	1,000.00		1,000.00		871.06	-
1002410116000	2410	351	TELEPHONE	500.00		500.00		623.52	500.00

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 116 Middle School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1002410116000	2410	353	POSTAGE	5,000.00		3,000.00		1,462.98	1,524.20
1002410116000	2410	355	PRINTING BINDING	2,000.00		3,500.00		2,157.15	2,536.79
1002410116000	2410	389	OTHER PRCHSD SERVICES	3,000.00		-		-	-
1002410116000	2410	410	CONSUMB SUP MAT	500.00		500.00		436.26	106.24
2410 Total			OFFICE PRINCIPAL SERVICES	367,011.00	3.00	416,630.00	3.50	334,337.91	240,483.20
1002542116000	2542	112	6-8 MAINTENANCE CLASSIFIED SALARIES	77,211.00	2.00	30,157.00	1.00	2,704.59	39,267.76
1002542116000	2542	130	6-8 MAINTENANCE ADDL SALARY	250.00		250.00		25.00	492.87
1002542116000	2542	200	BENEFITS	72,928.00		34,360.00		1,937.96	29,113.47
1002542116000	2542	322	REPAIR & MAINT SERVICE	15,000.00		23,865.00		17,278.35	25,653.43
1002542116000	2542	325	ELECTRICITY	73,000.00		65,000.00		76,268.82	69,000.00
1002542116000	2542	326	FUEL	20,000.00		20,000.00		17,150.50	21,837.11
1002542116000	2542	327	WATER & SEWAGE	19,000.00		19,000.00		16,973.62	15,390.37
1002542116000	2542	328	GARBAGE	9,000.00		9,000.00		13,390.70	11,987.56
1002542116000	2542	410	CONSUMB SUP MAT	19,500.00		19,500.00		26,170.22	19,715.22
1002542116000	2542	460	NONCONSUM ITEMS	5,000.00		7,500.00		3,150.00	3,923.06
1002542116000	2542	542	REPLACEMENT EQUIP	-		-		9,601.30	-
2542 Total			OPER/MAINT OF PLANT SRVS	310,889.00	2.00	228,632.00	1.00	184,651.06	236,380.85
1002552116116	2552	331	REIMBURS STDNT TRANS	1,500.00		1,500.00		2,103.38	-
1002552116116	2552	332	NONREIMBURS STDNT TRANS	15,000.00		15,000.00		10,448.39	4,826.72
2552 Total			TRANSPORTATION	16,500.00	-	16,500.00	-	12,551.77	4,826.72
116 Total Middle School				2,129,108.00	32.25	2,026,500.00	28.50	1,838,603.22	1,754,155.86

Sheridan High School

433 S Bridge St., Sheridan, OR 97378

Phone: 971-261-6970

Fax: 503-843-3466

<http://www.sheridan.k12.or.us>

Principal: Patrick Schrader: patrick.schrader@sheridan.k12.or.us



School Profile 2024-25

School Mission

Provide each student a diverse education in a safe and supportive environment that promotes self-discipline, motivation, and high expectations in learning.

Graduation Requirements:

24 credits for Standard Diploma

27 credits for Honors Diploma

Current CTE Pathways offered

- Agriculture Sciences
- Business & Marketing
- Visual Communications

Dual Credit

- Expanded Options
- College Credit Now (Chemeketa Community College)
 - BA 100
 - CIS 101
 - PSY 104
- Willamette Promise (Western Oregon University)
 - MATH 95
 - Communication 111
 - Spanish 101-203

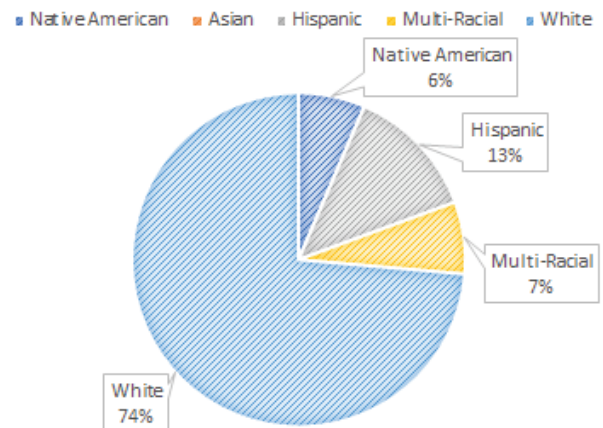
SIA funded support -

Behavior Intervention (1.0 FTE)

School Vision

Our staff joins the parents and community to assist the students in developing skills to become independent and self-sufficient adults who will succeed and contribute responsibly in a global community.

Student Demographics & Enrollment (As of 4/1/2025)



Student Programs

Special Education - 14.4%

Free & Reduced Lunch - > 95%

Talented & Gifted - < 5% McKinney-Vento - < 5%

English Language Learners - < 5%

Partnerships

- CTGR
- Yamhill County Mental Health
- Juliette's House

Current Enrollment (As of 4/1/2025)

9th grade: 45
10th grade: 46
11th grade: 48
12th grade: 62
TOTAL: 201

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 620 High School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001131620050	1131	130	HS GENERAL ADDL SALARY	5,850.00		7,348.00		3,300.00	1,000.00
1001131620050	1131	200	BENEFITS	2,337.00		1,388.00		1,837.33	396.79
1001131620050	1131	319	PRCHSD SRVCS/SUB COSTS	30,000.00		35,000.00		47,826.43	50,355.08
1001131620050	1131	371	TUITION W/IN STATE	20,000.00		10,000.00		12,007.39	15,021.44
1001131620050	1131	410	CONSUMB SUP MAT	4,250.00		4,000.00		2,118.66	6,548.28
1001131620050	1131	420	TEXTBOOKS	20,000.00		25,000.00		54,233.38	39,631.87
1001131620050	1131	460	NONCONSUM ITEMS	500.00		1,000.00		2,182.53	-
1001131620050	1131	470	COMPUT SOFTWR	5,500.00		2,000.00		4,823.94	7,000.00
1001131620050	1131	640	DUES & FEES	500.00		1,000.00		-	5,200.00
1001131620100	1131	111	HS ENGLISH LICENSED SALARIES	143,242.00	2.00	144,195.00	1.50	168,477.11	152,347.04
1001131620100	1131	130	HS ENGLISH ADDL SALARY	-		-		400.00	500.00
1001131620100	1131	200	BENEFITS	93,353.00		86,132.00		112,167.79	97,016.57
1001131620110	1131	111	HS SOCIAL STUDIES LICENSED SALARIES	184,734.00	2.00	143,483.00	1.50	171,375.88	159,650.32
1001131620110	1131	130	HS SOCIAL STUDIES ADDL SALARY	-		-		150.00	1,100.00
1001131620110	1131	200	BENEFITS	103,960.00		80,310.00		103,580.96	93,361.97
1001131620120	1131	111	HS SCIENCE LICENSED SALARIES	85,557.00	1.00	83,174.00	1.00	74,473.85	65,929.00
1001131620120	1131	130	HS SCIENCE ADDL SALARY	-		175.00		450.00	50.00
1001131620120	1131	200	BENEFITS	51,723.00		50,662.00		51,149.79	43,505.98
1001131620130	1131	111	HS MUSIC LICENSED SALARIES	54,419.00	1.00	51,295.00	1.00	47,205.00	43,958.27
1001131620130	1131	130	HS MUSIC ADDL SALARY	4,544.00		8,703.00		8,524.00	3,322.00
1001131620130	1131	200	BENEFITS	42,177.00		41,720.00		43,503.02	33,948.21
1001131620130	1131	640	DUES & FEES	300.00		300.00		147.00	220.00
1001131620131	1131	322	REPAIR & MAINT SERVICE	2,500.00		3,000.00		1,938.00	-
1001131620131	1131	410	CONSUMB SUP MAT	500.00		450.00		807.99	698.62
1001131620131	1131	640	DUES & FEES	500.00		500.00		500.00	435.00
1001131620133	1131	130	HS DRAMA ADDL SALARY	3,500.00		3,480.00		4,049.00	-
1001131620133	1131	200	BENEFITS	1,445.00		1,385.00		1,701.41	-
1001131620133	1131	410	CONSUMB SUP MAT	500.00		500.00		368.50	303.25
1001131620134	1131	111	HS ART LICENSED SALARIES	47,774.00	0.75	30,022.00	0.50	41,277.58	-
1001131620134	1131	200	BENEFITS	25,923.00		16,174.00		23,056.03	-
1001131620180	1131	111	HS MATH LICENSED SALARIES	153,252.00	2.00	190,259.00	2.00	164,443.09	165,656.94
1001131620180	1131	130	HS MATH ADDL SALARY	-		3,795.00		5,816.41	1,100.00
1001131620180	1131	200	BENEFITS	96,396.00		113,711.00		110,318.33	100,123.60
1001131620190	1131	111	HS HEALTH LICENSED SALARIES	-		44,839.00	0.50	23,587.03	-

Sheridan School District
2025-26 Adopted Budget
General Fund - Requirements

CCN 620 High School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001131620190	1131	200	BENEFITS	-		22,313.00		21,621.16	-
1001131620200	1131	111	HS PE LICENSED SALARIES	-		42,368.00	0.50	23,586.91	50,306.25
1001131620200	1131	130	HS PE ADDL SALARY	-		-		-	150.00
1001131620200	1131	200	BENEFITS	-		24,560.00		18,598.58	30,238.04
1001131620200	1131	410	CONSUMB SUP MAT	500.00		550.00		-	-
1001131620200	1131	460	NONCONSUM ITEMS	500.00		500.00		-	258.05
1001131620210	1131	111	HS SECOND LANGUAGE LICENSED SALARIES	53,347.00	1.00	65,458.00	0.75	60,988.56	36,961.06
1001131620210	1131	200	BENEFITS	39,019.00		38,839.00		41,183.59	23,236.35
1001131620251	1131	130	HS YEARBOOK ADDL SALARY	1,958.00		1,692.00		1,558.00	1,086.00
1001131620251	1131	200	BENEFITS	787.00		664.00		865.03	611.96
1001131620251	1131	410	CONSUMB SUP MAT	2,000.00		2,000.00		2,000.00	2,000.00
1001131620520	1131	111	HS BUSINESS LICENSED SALARIES	92,367.00	1.00	89,677.00	1.00	83,073.92	76,440.00
1001131620520	1131	130	HS BUSINESS ADDL SALARY	-		3,000.00		350.00	550.00
1001131620520	1131	200	BENEFITS	45,858.00		43,715.00		41,455.30	38,196.34
1001131620560	1131	111	HS AGRICULTURAL SCIENCE LICENSED SALARIES	59,431.00	1.00	56,019.00	1.00	-	49,497.90
1001131620560	1131	130	HS AGRICULTURAL SCIENCE ADDL SALARY	4,787.00		8,360.00		-	7,124.40
1001131620560	1131	200	BENEFITS	43,333.00		42,936.00		-	19,657.91
1131 Total			HIGH SCHOOL PROGRAMS	1,529,123.00	11.75	1,627,651.00	11.25	1,583,078.48	1,424,694.49
1001132620000	1132	130	HS COCURR ADDL SALARY	7,346.00	1.00	9,176.00	1.00	9,578.00	7,352.00
1001132620000	1132	200	BENEFITS	2,964.00		2,880.00		3,564.34	2,430.98
1001132620000	1132	319	PRCHSD SRVCS/SUB COSTS	4,000.00		6,000.00	1.00	-	-
1001132620000	1132	340	TRAVEL	3,000.00		2,000.00		2,008.13	2,476.80
1001132620000	1132	389	OTHER PRCHSD SERVICES	30,000.00		30,000.00		25,359.90	21,881.53
1001132620000	1132	410	CONSUMB SUP MAT	4,000.00		3,500.00		1,247.31	2,392.18
1001132620000	1132	460	NONCONSUM ITEMS	5,000.00		5,000.00		2,392.25	10,090.85
1001132620000	1132	640	DUES & FEES	8,000.00		5,000.00		6,837.58	6,157.69
1001132620230	1132	130	CHEERLEADING ADDL SALARY	18,990.00	4.00	13,538.00	2.00	9,073.98	2,948.00
1001132620230	1132	200	BENEFITS	5,689.00		1,644.00		728.87	326.16
1001132620231	1132	130	BASEBALL ADDL SALARY	8,365.00	2.00	3,578.00	1.00	7,653.99	8,454.99
1001132620231	1132	200	BENEFITS	846.00		1,476.00		2,642.61	3,117.69
1001132620232	1132	130	BOYS BASKETBALL ADDL SALARY	10,280.00	2.00	10,497.00	2.00	9,949.00	8,713.00
1001132620232	1132	200	BENEFITS	1,038.00		1,094.00		794.42	708.44
1001132620233	1132	130	GIRLS BASKETBALL ADDL SALARY	7,972.00	2.00	9,615.00	2.00	9,021.99	8,614.99
1001132620233	1132	200	BENEFITS	714.00		2,705.00		719.86	2,280.40

Sheridan School District
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CCN 620 High School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1001132620234	1132	130	CROSS COUNTRY ADDL SALARY	6,037.00	1.00	5,820.00	1.00	4,721.00	3,215.01
1001132620234	1132	200	BENEFITS	2,564.00		2,409.00		1,845.24	1,404.97
1001132620235	1132	130	FOOTBALL ADDL SALARY	12,335.00	3.00	13,290.00	3.00	12,412.98	9,166.01
1001132620235	1132	200	BENEFITS	3,826.00		4,407.00		3,828.01	3,140.33
1001132620236	1132	130	SOFTBALL ADDL SALARY	9,495.00	2.00	8,558.00	2.00	7,836.99	6,560.00
1001132620236	1132	200	BENEFITS	2,129.00		1,966.00		625.28	534.00
1001132620237	1132	130	TRACK ADDL SALARY	12,728.00	3.00	9,615.00	2.00	12,504.99	11,072.99
1001132620237	1132	200	BENEFITS	5,420.00		3,983.00		5,118.20	4,351.69
1001132620238	1132	130	VOLLEYBALL ADDL SALARY	13,290.00	3.00	13,096.00	2.00	7,285.99	8,031.00
1001132620238	1132	200	BENEFITS	4,395.00		4,247.00		2,848.55	2,582.35
1001132620239	1132	130	WRESTLING ADDL SALARY	10,334.00	2.00	6,037.00	2.00	5,721.99	5,504.99
1001132620239	1132	200	BENEFITS	952.00		1,995.00		456.32	447.54
1001132620241	1132	130	SOCCER ADDL SALARY	9,277.00	2.00	9,615.00	2.00	8,816.00	-
1001132620241	1132	200	BENEFITS	846.00		2,821.00		2,422.93	-
1132 Total			HIGH SCHOOL EXTRACURRICUL	211,832.00	27.00	195,562.00	23.00	168,016.70	143,956.58
1001250620320	1250	111	SPECIAL EDUCATION HS LICENSED SALARIES	58,295.00	1.00	132,493.00	2.00	126,156.79	83,571.96
1001250620320	1250	112	SPECIAL EDUCATION HS CLASSIFIED SALARIES	48,657.00	2.00	69,386.00	3.00	72,892.76	44,405.82
1001250620320	1250	130	SPECIAL EDUCATION HS ADDL SALARY	9,960.00		10,386.00		16,433.06	1,125.00
1001250620320	1250	200	BENEFITS	95,478.00		135,515.00		190,669.48	87,515.18
1001250620320	1250	410	CONSUMB SUP MAT	-		-		803.55	-
1001250620320	1250	460	NONCONSUM ITEMS	-		-		466.06	-
1250 Total			LESS RESTRIC STDNT DISABL	212,390.00	3.00	347,780.00	5.00	407,421.70	216,617.96
1001291620280	1291	420	TEXTBOOKS	-		-		-	2,283.52
1001291620280	1291	470	COMPUT SOFTWR	-		-		865.00	-
1291 Total			ENG 2ND LANG PRGM	-	-	-	-	865.00	2,283.52
1002120620000	2120	111	HS GUIDANCE LICENSED SALARIES	99,905.00	1.00	96,995.00	1.00	66,179.40	66,778.00
1002120620000	2120	130	HS GUIDANCE ADDL SALARY	-		-		3,728.00	300.00
1002120620000	2120	200	BENEFITS	59,376.00		59,056.00		50,156.99	43,940.42
1002120620000	2120	410	CONSUMB SUP MAT	500.00		500.00		628.10	3,011.68
2120 Total			GUIDANCE SERVICES	159,781.00	1.00	156,551.00	1.00	120,692.49	114,030.10
1002134620000	2134	410	CONSUMB SUP MAT	-		-		-	216.41
2134 Total			NURSING SERVICES	-	-	-	-	-	216.41
1002190620320	2190	389	OTHER PRCHSD SERVICES	-		-		-	375.00
2190 Total			STUDENT SUPPORT SVCS	-	-	-	-	-	375.00

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BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
1002222620000	2222	112	LIBRARY HS CLASSIFIED SALARIES	30,934.00	1.00	33,605.00	1.00	31,903.67	28,724.79
1002222620000	2222	130	LIBRARY HS ADDL SALARY	-		-		200.00	-
1002222620000	2222	200	BENEFITS	21,136.00		35,957.00		41,704.07	40,188.24
1002222620000	2222	410	CONSUMB SUP MAT	500.00		450.00		378.29	587.94
1002222620000	2222	430	LIB BOOKS	1,550.00		1,550.00		1,550.00	1,535.65
1002222620000	2222	440	PERIODICALS	500.00		620.00		914.06	148.97
1002222620000	2222	470	COMPUT SOFTWR	1,350.00		1,350.00		-	1,304.53
1002222620000	2222	640	DUES & FEES	200.00		200.00		160.00	44.00
2222 Total			ED MEDIA SERVICE	56,170.00	1.00	73,732.00	1.00	76,810.09	72,534.12
1002240620000	2240	340	TRAVEL	2,000.00		1,500.00		362.56	-
1002240620000	2240	410	CONSUMB SUP MAT	1,500.00		1,500.00		-	-
2240 Total			INSTRUCT STAFF DEV	3,500.00	-	3,000.00	-	362.56	-
1002410620000	2410	112	HS PRINCIPAL CLASSIFIED SALARIES	74,462.00	2.00	71,483.00	1.00	71,029.66	66,762.35
1002410620000	2410	113	HS PRINCIPAL ADMIN SALARIES	125,234.00	1.00	121,586.00	1.00	115,247.00	200,372.55
1002410620000	2410	130	HS PRINCIPAL ADDL SALARY	1,200.00		1,200.00		1,915.48	2,350.08
1002410620000	2410	200	BENEFITS	147,853.00		135,107.00		157,686.81	205,538.65
1002410620000	2410	319	PRCHSD SRVCS/SUB COSTS	3,500.00		50,000.00	1.00	1,426.56	770.04
1002410620000	2410	340	TRAVEL	400.00		-		431.79	1,063.12
1002410620000	2410	351	TELEPHONE	5,000.00		7,000.00		2,752.10	3,296.62
1002410620000	2410	353	POSTAGE	3,000.00		3,000.00		1,289.05	1,741.50
1002410620000	2410	355	PRINTING BINDING	10,000.00		15,000.00		8,072.18	8,318.14
1002410620000	2410	410	CONSUMB SUP MAT	5,000.00		5,000.00		6,884.82	715.70
1002410620000	2410	640	DUES & FEES	2,000.00		2,000.00		1,845.00	2,024.00
2410 Total			OFFICE PRINCIPAL SERVICES	377,649.00	3.00	411,376.00	3.00	368,580.45	492,952.75
1002542620000	2542	112	HS MAINTENANCE CLASSIFIED SALARIES	127,746.00	3.00	191,551.00	5.00	145,042.27	117,633.86
1002542620000	2542	130	HS MAINTENANCE ADDL SALARY	1,200.00		4,518.00		2,853.92	3,466.00
1002542620000	2542	200	BENEFITS	83,907.00		133,486.00		120,385.04	103,238.05
1002542620000	2542	322	REPAIR & MAINT SERVICE	10,000.00		12,000.00		21,103.16	22,437.14
1002542620000	2542	325	ELECTRICITY	50,000.00		50,000.00		52,232.31	50,330.88
1002542620000	2542	326	FUEL	30,000.00		30,000.00		24,999.85	28,249.20
1002542620000	2542	327	WATER & SEWAGE	18,500.00		18,500.00		14,068.12	13,676.53
1002542620000	2542	328	GARBAGE	6,000.00		6,000.00		8,449.74	8,068.64
1002542620000	2542	410	CONSUMB SUP MAT	15,000.00		13,700.00		15,604.91	12,176.24
1002542620000	2542	460	NONCONSUM ITEMS	5,000.00		5,000.00		3,278.28	3,749.44

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CCN 620 High School

BUDGET CODE	FUNC	OBJ	TITLE	FY26 Approved		FY25 Budget		FY24	FY23
				BUDGET	POS	BUDGET	POS	ACTUALS	ACTUALS
2542 Total			OPER/MAINT OF PLANT SRVS	347,353.00	3.00	464,755.00	5.00	408,017.60	363,025.98
1002552620620	2552	331	REIMBURS STDNT TRANS	5,000.00		5,000.00		5,069.10	6,329.98
1002552620620	2552	332	NONREIMBURS STDNT TRANS	30,000.00		30,000.00		37,070.22	29,047.68
2552 Total			TRANSPORTATION	35,000.00	-	35,000.00	-	42,139.32	35,377.66
1002660620050	2660	480	COMPUT HDW	-		-		-	1,135.32
2660 Total			TECHNOLOGY SVCS	-	-	-	-	-	1,135.32
620 Total	High School			2,932,798.00	49.75	3,315,407.00	49.25	3,175,984.39	2,867,199.89
Grand Total				16,699,755.00	135.00	16,123,631.00	128.50	13,905,726.65	12,171,251.07

Fund	Fund Title	Type
202	CARES FUND	Special Revenue
203	EDUCATION FOUNDATION	Special Revenue
204	HIGH SCHOOL SUCCESS	Grant
205	ERATE	Special Revenue
207	ESD	Special Revenue
208	OCF	Special Revenue
209	CAREER PATHWAYS	Grant
210	SFSF	Special Revenue
211	CSI TSI FEDERAL SCHOOL IMPROVEMENT	Grant
214	ESSER	Grant
215	SIA GRANT	Grant
217	2021-22 TITLE IA	Grant
218	23-24 TITLE IA	Grant
219	2022-23 TITLE IA	Grant
220	2024-25 TITLE IA	Grant
221	2025-26 TITLE IA	Grant
222	SUB/IA TRAINING	Grant
223	YCCO BOOKMOBILE	Special Revenue
224	TITLE IX-A ARP-HCY GRANT	Grant
225	MEDICAID	Special Revenue
226	SUMMER LEARNING	Grant
227	WELLNESS GRANTS	Special Revenue
230	2020-21 TITLE IIA/IV	Grant
232	SCHOOL HEALTH SVS GRANT	Grant
233	IDEA GRANT	Grant
234	IDEA BEHAVIOR CLASS	Special Revenue
237	TAP GRANTS	Grant
250	RESERVED FOR ODE USE	
251	UNITED WAY GRANT	Grant
252	CTEC REVITALIZATION	Special Revenue
254	EARLY LITERACY GRANT	Grant
255	PACE GRANT	Grant
256	VAPE SETTLEMENT	Special Revenue
261	YAMHILL CO BR CTECH GRANT	Grant
264	HAMPTON LUMBER - CTECH	Special Revenue
267	SPIRIT MOUNTAIN	Grant
270	FFV PROGRAM	Grant
271	FOOD SERVICE	Grant
272	SUMMER FOOD	Grant
273	FARM TO SCHOOL	Grant
274	FCS STUDENT BODY FUND	Special Revenue
275	SHS STUDENT BODY FUND	Special Revenue
280	OREGON RTI	Grant
281	PERS	Special Revenue
282	FORD FAMILY FOUNDATION	Grant
283	ASPIRE PARTNERSHIP GRANT	Grant
297	FOOD SERVICE GRANTS	Grant
300	NEW BOND	Debt Service
301	DEBT SERVICE	Debt Service
302	DEBT SERVICE HS PROJECT	Debt Service
403	CAPITAL PROJECTS	Special Revenue
404	BUILDING FUND	Special Revenue
405	2025 BOND PROJECT	Special Revenue
600	UNEMPLOYMENT/PERS	Special Revenue

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
202	R1920	CARES FUND CONTR/DON PRIVATE SOURCES	2,000		-		1,780.00	-
202	R2199	CARES FUND OTHER INTERMED SRVS	-		10,000.00		102.00	500.00
202	R5400	CARES FUND RESOURCES BEG FUND BAL	6,800		-		-	-
		Resources	8,800		10,000.00		1,882.00	500.00
2023300005000	410	CARES FUND CONSUMB SUP MAT	8,800		10,000.00		1,627.93	2,087.88
		Requirements	8,800		10,000.00		1,627.93	2,087.88
	202	CARES FUND						

Sheridan School District
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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
203	R5400	EDUCATION FOUNDATION RESOURCES BEG FUND BAL	3,741		3,741.00		-	-
		Resources	3,741		3,741.00		-	-
2031111137000	410	EDUCATION FOUNDATION CONSUMB SUP MAT	3,741		3,741.00		-	-
		Requirements	3,741		3,741.00		-	-
	203	EDUCATION FOUNDATION						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
204	R3199	HIGH SCHOOL SUCCESS UNRESTR GRANT OTHER	206,505		208,782.00		210,929.27	249,531.86
		Resources	206,505		208,782.00		210,929.27	249,531.86
2041299005050	410	CAREER TECH CONSUMB SUP MAT	1,000		1,000.00		572.85	3,766.65
2041299005050	420	CAREER TECH TEXTBOOKS	-		-		-	700.00
2041299005550	460	JEFFERSON NONCONSUM ITEMS	-		-		-	4,000.00
2041299620050	111	HIGH SCHOOL SUCCESS LICENSED SALARIES	77,139	1.25	15,011.00	1.25	52,142.54	87,113.43
2041299620050	130	HIGH SCHOOL SUCCESS ADDL SALARY	10,824		6,037.00		15,027.43	10,921.56
2041299620050	212	HIGH SCHOOL SUCCESS PERS EMPLOYEE CONTRIB	5,278		1,263.00		4,030.16	5,882.66
2041299620050	211	HIGH SCHOOL SUCCESS PERS EMPLOYR CONTRIB	21,991		5,051.00		16,776.92	24,462.28
2041299620050	220	HIGH SCHOOL SUCCESS SOC SEC ADMIN	6,729		1,610.00		5,003.76	7,500.38
2041299620050	231	HIGH SCHOOL SUCCESS WRKRS COMP	322		84.00		251.84	493.12
2041299620050	241	HIGH SCHOOL SUCCESS MEDICAL	20,837		2,325.00		22,424.90	24,734.04
2041299620050	250	HIGH SCHOOL SUCCESS PAID LEAVE OR	387		84.00		250.91	-
2041299620050	389	HIGH SCHOOL SUCCESS OTHER PRCHSD SERVICES	21,928		93,174.00		180.00	14,677.30
2041299620050	410	HIGH SCHOOL SUCCESS CONSUMB SUP MAT	-		7,000.00		4,948.62	14,386.90
2041299620050	460	HIGH SCHOOL SUCCESS NONCONSUM ITEMS	-		6,622.00		-	1,730.79
2041299620050	470	HIGH SCHOOL SUCCESS COMPUT SOFTWR	-		-		2,425.00	2,425.00
2041299620050	640	HIGH SCHOOL SUCCESS DUES & FEES	-		856.00		269.70	-
2041299620130	340	HSS - VISUAL ARTS TRAVEL	1,000		2,500.00		2,105.01	976.10
2041299620130	410	HSS - VISUAL ARTS CONSUMB SUP MAT	2,500		4,000.00		3,608.49	76.06
2041299620130	460	HSS - VISUAL ARTS NONCONSUM ITEMS	2,500		-		-	-
2042110620050	112	ATTENDANCE CLASSIFIED SALARIES	17,773	0.50	20,173.00	0.50	18,770.29	11,775.15
2042110620050	130	ATTENDANCE ADDL SALARY	-		-		-	675.00
2042110620050	212	ATTENDANCE PERS EMPLOYEE CONTRIB	1,066		1,210.00		1,126.41	748.42
2042110620050	211	ATTENDANCE PERS EMPLOYR CONTRIB	4,443		4,841.00		4,687.99	2,837.39
2042110620050	220	ATTENDANCE SOC SEC ADMIN	1,369		1,552.00		1,439.11	953.63
2042110620050	231	ATTENDANCE WRKRS COMP	63		78.00		69.95	63.64
2042110620050	241	ATTENDANCE MEDICAL	9,161		12,499.00		19,992.58	8,902.73
2042110620050	250	ATTENDANCE PAID LEAVE OR	196		202.00		187.78	-
2042240620000	340	TITLE NOT FOUND TRAVEL	-		-		-	19,729.63
2042690005000	389	CTE DEVELOPMENT OTHER PRCHSD SERVICES	-		21,610.00		35,000.00	-
		Requirements	206,505		208,782.00		211,292.24	249,531.86
	204	HIGH SCHOOL SUCCESS		1.75		1.75		

Sheridan School District
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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
205	R2199	ERATE OTHER INTERMED SRVS	2,700		10,000.00		5,719.20	-
205	R5400	ERATE RESOURCES BEG FUND BAL	15,000		15,000.00		(2,708.97)	-
		Resources	17,700		25,000.00		3,010.23	-
2052660005000	410	ERATE CONSUMB SUP MAT	17,700		25,000.00		-	-
		Requirements	17,700		25,000.00		-	-
	205	ERATE						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
207	R1960	ESD RECOV PRIOR YRS EXP	2,450		2,450.00		648.50	-
207	R2900	ESD REV BEHALF DIST	-		8,000.00		-	-
207	R5400	ESD RESOURCES BEG FUND BAL	335,000		339,475.00		-	-
		Resources	337,450		349,925.00		648.50	-
2071250005320	371	SPECIAL EDUCATION TUITION W/IN STATE	147,220		144,333.00		-	-
2072240005050	130	PROF DEV ADDL SALARY	7,500		7,500.00		7,499.96	7,499.96
2072240005050	212	PROF DEV PERS EMPLOYEE CONTRIB	450		450.00		450.00	450.00
2072240005050	211	PROF DEV PERS EMPLYR CONTRIB	1,925		2,275.00		2,279.13	2,356.07
2072240005050	220	PROF DEV SOC SEC ADMIN	574		574.00		562.38	561.78
2072240005050	231	PROF DEV WRKRS COMP	56		56.00		29.63	38.20
2072240005050	241	PROF DEV MEDICAL	-		707.00		358.59	376.97
2072240005050	250	PROF DEV PAID LEAVE OR	33		30.00		30.00	-
2072240005050	319	PROF DEV OTHR INST/PROF/TECH	40,000		25,000.00		-	-
2072240005050	340	PROF DEV TRAVEL	5,000		6,500.00		(1,301.58)	1,516.10
2072240005050	389	PROF DEV OTHER PRCHSD SERVICES	45,000		-		-	-
2072240005050	410	PROF DEV CONSUMB SUP MAT	4,000		7,500.00		6,998.51	7,954.00
2072520005050	322	FISCAL REPAIR & MAINT SERVICE	20,000		40,000.00		-	-
2072520005050	389	FISCAL OTHER PRCHSD SERVICES	10,000		40,000.00		-	-
2072520005050	460	FISCAL NONCONSUM ITEMS	15,692		35,000.00		-	-
2072520005050	640	FISCAL DUES & FEES	10,000		10,000.00		250.00	-
2072660005050	410	TECHNOLOGY CONSUMB SUP MAT	30,000		30,000.00		309.99	-
		Requirements	337,450		349,925.00		17,466.61	20,753.08
	207	ESD						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
208	R2200	OCF RESTRICTED REVENUE	-		20,000.00		-	-
208	R5400	OCF RESOURCES BEG FUND BAL	12,000		-		-	-
		Resources	12,000		20,000.00		-	-
2082690005000	389	OCF GRANT OTHER PRCHSD SERVICES	12,000		20,000.00		-	-
		Requirements	12,000		20,000.00		-	-
	208	OCF						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
209	R2199	CAREER PATHWAYS OTHER INTERMED SRVS	9,700		20,000.00		-	-
209	R3199	CAREER PATHWAYS UNRESTR GRANT OTHER	-		-		-	11,934.88
		Resources	9,700		20,000.00		-	11,934.88
2091131005050	340	CAREER PATHWAYS TRAVEL	-		5,000.00		-	-
2091131005050	460	CAREER PATHWAYS NONCONSUM ITEMS	-		10,000.00		-	-
2091131005050	480	CAREER PATHWAYS COMPUT HDW	-		5,000.00		-	-
2091131620130	410	CAREER PATHWY VISUAL ARTS CONSUMB SUP MAT	1,700		-		-	-
2091131620520	410	CAREER PATHWY MARKETING CONSUMB SUP MAT	3,000		-		-	202.49
2091131620520	460	CAREER PATHWY MARKETING NONCONSUM ITEMS	-		-		-	4,032.52
2091131620560	410	CAREER PATHWY AGRICULTURE CONSUMB SUP MAT	5,000		-		-	2,723.66
2091131620560	460	CAREER PATHWY AGRICULTURE NONCONSUM ITEMS	-		-		-	4,976.21
		Requirements	9,700		20,000.00		-	11,934.88
	209	CAREER PATHWAYS						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
210	R1510	SFSF INTEREST ON INVESTMENTS	6,500		-		5,273.33	2,231.62
210	R5400	SFSF RESOURCES BEG FUND BAL	195,000		195,000.00		-	-
		Resources	201,500		195,000.00		5,273.33	2,231.62
2101299005050	310	SFSF INST/PROF/TECH SERVICES	30,000		30,000.00		-	-
2101299005050	410	SFSF CONSUMB SUP MAT	35,000		35,000.00		-	-
2102660005050	410	TECHNOLOGY CONSUMB SUP MAT	136,500		130,000.00		-	-
		Requirements	201,500		195,000.00		-	-
	210	SFSF						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
211	R3199	ESSA GRANT UNRESTR GRANT OTHER	-		-		-	39,705.00
211	R4500	ESSA GRANT RESTR REV FED GOV TO STAT	53,555		-		-	-
		Resources	53,555		-		-	39,705.00
2111280005050	360	CHARTER PAYMENT CHART SCHOOL PYMT	28,615		-		-	39,705.00
2112240620000	340	CSI TSI FED SCHL IMPRVMNT TRAVEL	24,940		-		-	-
		Requirements	53,555		-		-	39,705.00
	211	CSI TSI FEDERAL SCHOOL IMPROVEMENT						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
214	R4500	ESSER GRANT RESTR REV FED GOV TO STAT	-		-		171,468.28	389,352.44
214	R5400	ESSER GRANT RESOURCES BEG FUND BAL	-		-		-	(84,223.62)
		Resources	-		-		171,468.28	305,128.82
2141299005361	410	ESSER II CONSUMB SUP MAT	-		-		-	3,682.32
2141299005361	460	ESSER II NONCONSUM ITEMS	-		-		-	691.60
2141299005361	480	ESSER II COMPUT HDW	-		-		2,072.50	-
2141299137360	111	ESSER III LICENSED SALARIES	-		-		-	35,877.39
2141299137360	130	ESSER III ADDL SALARY	-		-		-	200.00
2141299137360	212	ESSER III PERS EMPLOYEE CONTRIB	-		-		-	2,164.66
2141299137360	211	ESSER III PERS EMPLOYR CONTRIB	-		-		-	9,671.36
2141299137360	220	ESSER III SOC SEC ADMIN	-		-		-	2,737.03
2141299137360	231	ESSER III WRKRS COMP	-		-		-	175.75
2141299137360	241	ESSER III MEDICAL	-		-		-	3,787.50
2142143005000	389	ESSER III - COUNSELING OTHER PRCHSD SERVICES	-		-		50,557.41	-
2142240005361	460	ESSER II - PROF DEVEL NONCONSUM ITEMS	-		-		-	686.10
2142542005360	113	ESSER III - CUSTODIAL ADMIN SALARIES	-		-		-	106,058.00
2142542005360	112	ESSER III - CUSTODIAL CLASSIFIED SALARIES	-		-		60,090.28	60,846.55
2142542005360	130	ESSER III - CUSTODIAL ADDL SALARY	-		-		2,351.08	2,944.80
2142542005360	212	ESSER III - CUSTODIAL PERS EMPLOYEE CONTRIB	-		-		3,746.54	10,191.00
2142542005360	211	ESSER III - CUSTODIAL PERS EMPLOYR CONTRIB	-		-		15,513.29	46,255.23
2142542005360	220	ESSER III - CUSTODIAL SOC SEC ADMIN	-		-		4,741.54	12,896.03
2142542005360	231	ESSER III - CUSTODIAL WRKRS COMP	-		-		1,647.11	2,684.40
2142542005360	241	ESSER III - CUSTODIAL MEDICAL	-		-		35,696.15	49,002.27
2142542005360	250	ESSER III - CUSTODIAL PAID LEAVE OR	-		-		624.34	-
		Requirements	-		-		177,040.24	350,551.99
	214	ESSER						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
215	R3199	SIA GRANT UNRESTR GRANT OTHER	816,016		812,348.00		789,719.47	681,018.91
		Resources	816,016		812,348.00		789,719.47	681,018.91
2151111137050	112	SIA CLASSROOM CLASSIFIED SALARIES	-		17,959.00		-	-
2151111137050	111	SIA CLASSROOM LICENSED SALARIES	265,366	3.00	255,570.00	3.00	253,733.47	265,008.06
2151111137050	130	SIA CLASSROOM ADDL SALARY	-		-		350.00	1,050.00
2151111137050	212	SIA CLASSROOM PERS EMPLOYEE CONTRIB	15,922		15,334.00		15,247.80	15,407.78
2151111137050	211	SIA CLASSROOM PERS EMPLOYR CONTRIB	68,189		62,234.00		66,374.66	63,674.94
2151111137050	220	SIA CLASSROOM SOC SEC ADMIN	20,300		19,551.00		19,336.55	20,314.03
2151111137050	231	SIA CLASSROOM WRKRS COMP	868		838.00		913.64	1,292.06
2151111137050	241	SIA CLASSROOM MEDICAL	36,900		34,250.00		30,500.05	48,139.08
2151111137050	250	SIA CLASSROOM PAID LEAVE OR	1,168		1,022.00		1,015.38	-
2151121116060	112	SIA CLASSROOM CLASSIFIED SALARIES	-		67,701.00		5,794.85	-
2151121116060	111	SIA CLASSROOM LICENSED SALARIES	-		-		84,304.63	-
2151121116060	130	SIA CLASSROOM ADDL SALARY	-		651.00		926.58	-
2151121116060	212	SIA CLASSROOM PERS EMPLOYEE CONTRIB	-		39.00		5,457.84	-
2151121116060	211	SIA CLASSROOM PERS EMPLOYR CONTRIB	-		156.00		25,270.13	-
2151121116060	220	SIA CLASSROOM SOC SEC ADMIN	-		50.00		6,954.23	-
2151121116060	231	SIA CLASSROOM WRKRS COMP	-		17.00		322.68	-
2151121116060	241	SIA CLASSROOM MEDICAL	-		-		24,514.73	-
2151121116060	250	SIA CLASSROOM PAID LEAVE OR	-		7.00		400.44	-
2151121116060	460	SIA CLASSROOM NONCONSUM ITEMS	-		2,071.00		2,969.95	-
2152110116000	112	SIA STUDENT MANAGER CLASSIFIED SALARIES	39,247	1.00	37,350.00	1.00	29,050.52	-
2152110116000	130	SIA STUDENT MANAGER ADDL SALARY	-		-		1,463.50	-
2152110116000	212	SIA STUDENT MANAGER PERS EMPLOYEE CONTRIB	2,355		2,241.00		1,834.56	-
2152110116000	211	SIA STUDENT MANAGER PERS EMPLOYR CONTRIB	9,812		8,964.00		7,644.06	-
2152110116000	220	SIA STUDENT MANAGER SOC SEC ADMIN	3,022		2,874.00		2,264.86	-
2152110116000	231	SIA STUDENT MANAGER WRKRS COMP	137		131.00		113.41	-
2152110116000	241	SIA STUDENT MANAGER MEDICAL	18,995		15,368.00		18,398.85	-
2152110116000	250	SIA STUDENT MANAGER PAID LEAVE OR	432		374.00		300.78	-
2152110137000	112	SIA STUDENT MANAGER CLASSIFIED SALARIES	39,247	1.00	37,350.00	1.00	31,880.77	-
2152110137000	130	SIA STUDENT MANAGER ADDL SALARY	-		-		1,525.81	-
2152110137000	212	SIA STUDENT MANAGER PERS EMPLOYEE CONTRIB	2,355		2,241.00		2,004.40	-
2152110137000	211	SIA STUDENT MANAGER PERS EMPLOYR CONTRIB	9,812		8,964.00		8,347.88	-
2152110137000	220	SIA STUDENT MANAGER SOC SEC ADMIN	3,022		2,874.00		2,522.14	-
2152110137000	231	SIA STUDENT MANAGER WRKRS COMP	137		131.00		124.57	-
2152110137000	241	SIA STUDENT MANAGER MEDICAL	18,995		15,885.00		18,147.73	-
2152110137000	250	SIA STUDENT MANAGER PAID LEAVE OR	432		374.00		325.83	-
2152110620000	112	SIA STUDENT MANAGER CLASSIFIED SALARIES	17,773	0.50	20,173.00	0.50	18,770.17	84,888.93
2152110620000	130	SIA STUDENT MANAGER ADDL SALARY	-		-		1,750.00	1,848.06
2152110620000	212	SIA STUDENT MANAGER PERS EMPLOYEE CONTRIB	1,066		1,210.00		1,231.49	5,212.97

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
2152110620000	211	SIA STUDENT MANAGER PERS EMPLYR CONTRIB	4,443		4,841.00		5,125.37	21,610.41
2152110620000	220	SIA STUDENT MANAGER SOC SEC ADMIN	1,369		1,552.00		1,573.38	6,576.57
2152110620000	231	SIA STUDENT MANAGER WRKRS COMP	63		78.00		76.45	456.69
2152110620000	241	SIA STUDENT MANAGER MEDICAL	9,161		12,499.00		14,999.28	41,818.87
2152110620000	250	SIA STUDENT MANAGER PAID LEAVE OR	196		202.00		195.19	-
2152143005050	389	COUNSELING SERVICES OTHER PRCHSD SERVICES	71,386		-		50,557.41	91,902.69
2152410620000	111	SIA ADMIN LICENSED SALARIES	96,062	1.00	93,264.00	1.00	44,201.00	-
2152410620000	130	SIA ADMIN ADDL SALARY	-		4,787.00		4,354.00	-
2152410620000	212	SIA ADMIN PERS EMPLOYEE CONTRIB	5,764		5,883.00		2,910.60	-
2152410620000	211	SIA ADMIN PERS EMPLYR CONTRIB	25,937		24,513.00		13,582.77	-
2152410620000	220	SIA ADMIN SOC SEC ADMIN	7,349		7,501.00		3,554.11	-
2152410620000	231	SIA ADMIN WRKRS COMP	313		334.00		171.64	-
2152410620000	241	SIA ADMIN MEDICAL	18,000		10,250.00		-	-
2152410620000	250	SIA ADMIN PAID LEAVE OR	423		392.00		191.89	-
2152410620000	389	SIA ADMIN OTHER PRCHSD SERVICES	-		-		-	4,699.00
2152520005050	130	SIA FISCAL SERVICES ADDL SALARY	-		5,000.00		5,000.04	5,000.04
2152520005050	212	SIA FISCAL SERVICES PERS EMPLOYEE CONTRIB	-		300.00		100.00	300.00
2152520005050	211	SIA FISCAL SERVICES PERS EMPLYR CONTRIB	-		1,250.00		575.01	1,412.14
2152520005050	220	SIA FISCAL SERVICES SOC SEC ADMIN	-		383.00		390.99	382.48
2152520005050	231	SIA FISCAL SERVICES WRKRS COMP	-		25.00		18.86	24.11
2152520005050	241	SIA FISCAL SERVICES MEDICAL	-		320.00		86.87	-
2152520005050	250	SIA FISCAL SERVICES PAID LEAVE OR	-		20.00		20.04	-
2152520005050	640	SIA FISCAL SERVICES DUES & FEES	-		5,000.00		-	-
		Requirements	816,016		812,348.00		839,773.84	681,018.91
	215	SIA GRANT		6.50		6.50		

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
217	R4500	2021-22 TITLE IA RESTR REV FED GOV TO STAT	-		-		35,812.96	6,682.00
		Resources	-		-		35,812.96	6,682.00
2171272137050	130	2021-22 TITLE 1A ADDL SALARY	-		-		5,163.16	721.14
2171272137050	212	2021-22 TITLE 1A PERS EMPLOYEE CONTRIB	-		-		309.78	43.27
2171272137050	211	2021-22 TITLE 1A PERS EMPLOYR CONTRIB	-		-		1,270.67	164.42
2171272137050	220	2021-22 TITLE 1A SOC SEC ADMIN	-		-		394.98	55.17
2171272137050	231	2021-22 TITLE 1A WRKRS COMP	-		-		25.68	3.59
2171272137050	340	2021-22 TITLE 1A TRAVEL	-		-		7,419.67	-
2171272137050	410	2021-22 TITLE 1A CONSUMB SUP MAT	-		-		5,624.97	-
2171272137050	460	2021-22 TITLE 1A NONCONSUM ITEMS	-		-		4,627.53	-
2172240137000	340	TITLE NOT FOUND TRAVEL	-		-		-	16,670.93
		Requirements	-		-		24,836.44	17,658.52
	217	2021-22 TITLE IA						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
218	R4500	23-24 TITLE IA RESTR REV FED GOV TO STAT	-		34,500.00		301,003.43	-
		Resources	-		34,500.00		301,003.43	-
2181272137050	111	23-24 TITLE IA LICENSED SALARIES	-		-		61,875.75	-
2181272137050	112	23-24 TITLE IA CLASSIFIED SALARIES	-		-		68,413.93	-
2181272137050	130	23-24 TITLE IA ADDL SALARY	-		-		8,243.77	-
2181272137050	212	23-24 TITLE IA PERS EMPLOYEE CONTRIB	-		-		7,046.91	-
2181272137050	211	23-24 TITLE IA PERS EMPLOYR CONTRIB	-		-		30,239.58	-
2181272137050	220	23-24 TITLE IA SOC SEC ADMIN	-		-		10,514.56	-
2181272137050	231	23-24 TITLE IA WRKRS COMP	-		-		532.07	-
2181272137050	241	23-24 TITLE IA MEDICAL	-		-		64,211.81	-
2181272137050	250	23-24 TITLE IA PAID LEAVE OR	-		-		965.86	-
2181272137050	410	23-24 TITLE IA CONSUMB SUP MAT	-		20,000.00		4,553.41	-
2181272137050	420	23-24 TITLE IA TEXTBOOKS	-		14,500.00		3,159.60	-
2182143137000	389	23-24 TITLE IA BEHAV SUPP OTHER PRCHSD SERVICES	-		-		50,000.00	-
		Requirements	-		34,500.00		309,757.25	-
	218	23-24 TITLE IA						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
219	R4500	2022-23 TITLE IA RESTR REV FED GOV TO STAT	-		30,000.00		26,490.57	248,953.90
		Resources	-		30,000.00		26,490.57	248,953.90
2191272137000	111	2022-23 TITLE IA LICENSED SALARIES	-		-		-	58,354.29
2191272137000	112	2022-23 TITLE IA CLASSIFIED SALARIES	-		-		-	69,964.29
2191272137000	130	2022-23 TITLE IA ADDL SALARY	-		-		18,532.99	948.47
2191272137000	212	2022-23 TITLE IA PERS EMPLOYEE CONTRIB	-		-		1,048.21	7,754.51
2191272137000	211	2022-23 TITLE IA PERS EMPLOYR CONTRIB	-		-		4,498.28	32,946.76
2191272137000	220	2022-23 TITLE IA SOC SEC ADMIN	-		-		1,423.38	9,570.16
2191272137000	231	2022-23 TITLE IA WRKRS COMP	-		-		67.57	674.17
2191272137000	241	2022-23 TITLE IA MEDICAL	-		-		-	59,065.89
2191272137000	250	2022-23 TITLE IA PAID LEAVE OR	-		-		122.42	-
2191272137000	410	2022-23 TITLE IA CONSUMB SUP MAT	-		30,000.00		797.72	2,556.74
2192520137000	130	TITLE IA GRANT MANAGEMENT ADDL SALARY	-		-		-	4,999.92
2192520137000	212	TITLE IA GRANT MANAGEMENT PERS EMPLOYEE CONTRIB	-		-		-	300.00
2192520137000	211	TITLE IA GRANT MANAGEMENT PERS EMPLOYR CONTRIB	-		-		-	1,412.20
2192520137000	220	TITLE IA GRANT MANAGEMENT SOC SEC ADMIN	-		-		-	382.50
2192520137000	231	TITLE IA GRANT MANAGEMENT WRKRS COMP	-		-		-	24.00
		Requirements	-		30,000.00		26,490.57	248,953.90
	219	2022-23 TITLE IA						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
220	R4500	2024-25 TITLE IA RESTR REV FED GOV TO STAT	-		247,307.00		-	11,347.90
		Resources	-		247,307.00		-	11,347.90
2201272137050	111	TITLE IA LICENSED SALARIES	-		66,890.00	1.00	-	-
2201272137050	112	TITLE IA CLASSIFIED SALARIES	-		71,971.00	2.52	-	-
2201272137050	130	TITLE IA ADDL SALARY	-		5,500.00		-	8,498.00
2201272137050	212	TITLE IA PERS EMPLOYEE CONTRIB	-		8,662.00		-	274.68
2201272137050	211	TITLE IA PERS EMPLOYR CONTRIB	-		34,969.00		-	1,510.74
2201272137050	220	TITLE IA SOC SEC ADMIN	-		11,077.00		-	650.10
2201272137050	231	TITLE IA WRKRS COMP	-		539.00		-	39.38
2201272137050	241	TITLE IA MEDICAL	-		34,687.00		-	-
2201272137050	250	TITLE IA PAID LEAVE OR	-		1,012.00		-	-
2201272137050	340	TITLE IA TRAVEL	-		12,000.00		-	-
		Requirements	-		247,307.00		-	10,972.90
	220	2024-25 TITLE IA						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
221	R4500	2025-26 TITLE IA RESTR REV FED GOV TO STAT	179,442		-		-	-
		Resources	179,442		-		-	-
2211272137000	111	2025-26 TITLE IA LICENSED SALARIES	35,483	0.50	-		-	-
2211272137000	112	2025-26 TITLE IA CLASSIFIED SALARIES	62,410	2.08	-		-	-
2211272137000	130	2025-26 TITLE IA ADDL SALARY	7,894		-		-	-
2211272137000	212	2025-26 TITLE IA PERS EMPLOYEE CONTRIB	6,347		-		-	-
2211272137000	211	2025-26 TITLE IA PERS EMPLOYR CONTRIB	27,086		-		-	-
2211272137000	220	2025-26 TITLE IA SOC SEC ADMIN	8,124		-		-	-
2211272137000	231	2025-26 TITLE IA WRKRS COMP	409		-		-	-
2211272137000	241	2025-26 TITLE IA MEDICAL	30,808		-		-	-
2211272137000	250	2025-26 TITLE IA PAID LEAVE OR	881		-		-	-
		Requirements	179,442		-		-	-
	221	2025-26 TITLE IA		2.58		-		

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
222	R3199	SUB/IA TRAINING REIMBURSE UNRESTR GRANT OTHER	-		0.01		-	-
		Resources	-		0.01		-	-
2221131620050	130	SPDG ADDL SALARY	-		-		-	4,344.27
2221131620050	212	SPDG PERS EMPLOYEE CONTRIB	-		-		-	260.67
2221131620050	211	SPDG PERS EMPLOYR CONTRIB	-		-		-	989.68
2221131620050	220	SPDG SOC SEC ADMIN	-		-		-	332.34
2221131620050	231	SPDG WRKRS COMP	-		-		-	23.67
2221131620050	340	SPDG TRAVEL	-		-		-	4,307.93
		Requirements	-		-		-	10,258.56
	222	SUB/IA TRAINING						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
223	R2199	YCCO BOOKMOBILE OTHER INTERMED SRVS	2,500		-		-	6,400.00
223	R5400	YCCO BOOKMOBILE RESOURCES BEG FUND BAL	5,000		5,000.00		-	-
		Resources	7,500		5,000.00		-	6,400.00
2231299005000	130	OTHER PROGRAMS ADDL SALARY	-		-		-	688.46
2231299005000	212	OTHER PROGRAMS PERS EMPLOYEE CONTRIB	-		-		-	41.31
2231299005000	211	OTHER PROGRAMS PERS EMPLOYR CONTRIB	-		-		-	149.48
2231299005000	220	OTHER PROGRAMS SOC SEC ADMIN	-		-		-	52.67
2231299005000	231	OTHER PROGRAMS WRKRS COMP	-		-		-	3.24
2231299005000	241	OTHER PROGRAMS MEDICAL	-		-		-	20.71
2231299005000	410	OTHER PROGRAMS CONSUMB SUP MAT	7,500		5,000.00		-	-
		Requirements	7,500		5,000.00		-	955.87
	223	YCCO BOOKMOBILE						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
224	R4500	TITLE IX-A ARP-HCY GRANT RESTR REV FED GOV TO STAT	4,500		5,917.00		-	3,860.11
		Resources	4,500		5,917.00		-	3,860.11
2241299005000	410	TITLE IX-A ARP-HCY CONSUMB SUP MAT	4,500		5,917.00		-	3,860.11
		Requirements	4,500		5,917.00		-	3,860.11
	224	TITLE IX-A ARP-HCY GRANT						

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BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
225	R2199	MEDICAID OTHER INTERMED SRVS	-		500,000.00		-	-
225	R5400	MEDICAID RESOURCES BEG FUND BAL	165		165.00		-	-
		Resources	165		500,165.00		-	-
2252134005050	389	NURSING SERVICES OTHER PRCHSD SERVICES	165		500,165.00		-	-
		Requirements	165		500,165.00		-	-
	225	MEDICAID						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
226	R3199	SUMMER LEARNING UNRESTR GRANT OTHER	-		-		-	132,310.38
		Resources	-		-		-	132,310.38
2261400137050	130	SUMMER SCHOOL ADDL SALARY	-		-		-	42,141.18
2261400137050	212	SUMMER SCHOOL PERS EMPLOYEE CONTRIB	-		-		-	2,663.22
2261400137050	211	SUMMER SCHOOL PERS EMPLOYR CONTRIB	-		-		-	13,596.64
2261400137050	220	SUMMER SCHOOL SOC SEC ADMIN	-		-		-	3,223.80
2261400137050	231	SUMMER SCHOOL WRKRS COMP	-		-		-	193.86
2261400137050	410	SUMMER SCHOOL CONSUMB SUP MAT	-		-		-	1,025.85
2261400620050	130	SUMMER SCHOOL ADDL SALARY	-		-		-	23,346.07
2261400620050	212	SUMMER SCHOOL PERS EMPLOYEE CONTRIB	-		-		-	727.03
2261400620050	211	SUMMER SCHOOL PERS EMPLOYR CONTRIB	-		-		-	4,079.51
2261400620050	220	SUMMER SCHOOL SOC SEC ADMIN	-		-		-	1,785.97
2261400620050	231	SUMMER SCHOOL WRKRS COMP	-		-		-	120.93
2261400620050	410	SUMMER SCHOOL CONSUMB SUP MAT	-		-		-	199.86
2262321005050	130	EXECUTIVE SERVICES ADDL SALARY	-		-		-	21,829.11
2262321005050	212	EXECUTIVE SERVICES PERS EMPLOYEE CONTRIB	-		-		-	1,130.08
2262321005050	211	EXECUTIVE SERVICES PERS EMPLOYR CONTRIB	-		-		-	5,892.06
2262321005050	220	EXECUTIVE SERVICES SOC SEC ADMIN	-		-		-	1,669.92
2262321005050	231	EXECUTIVE SERVICES WRKRS COMP	-		-		-	104.94
		Requirements	-		-		-	123,730.03
	226	SUMMER LEARNING						

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
227	R2200	WELLNESS GRANTS RESTRICTED REVENUE	-		-		-	15,000.00
227	R5400	WELLNESS GRANTS RESOURCES BEG FUND BAL	1,430		1,750.00		-	-
		Resources	1,430		1,750.00		-	15,000.00
2272640005000	410	OEA TRUST CONSUMB SUP MAT	-		-		-	1,951.98
2272640005000	460	OEA TRUST NONCONSUM ITEMS	-		-		-	7,411.00
2272640137363	389	KP OEBB WELLNESS GRANT OTHER PRCHSD SERVICES	-		-		-	5,000.00
2272640137363	410	KP OEBB WELLNESS GRANT CONSUMB SUP MAT	693		875.00		3,500.61	1,114.87
2272640620363	410	KP OEBB WELLNESS GRANT CONSUMB SUP MAT	737		875.00		2,041.74	1,823.04
2272640620363	470	KP OEBB WELLNESS GRANT COMPUT SOFTWR	-		-		-	228.00
		Requirements	1,430		1,750.00		5,542.35	17,528.89
	227	WELLNESS GRANTS						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
230	R4500	2020-21 TITLE IIA/IV RESTR REV FED GOV TO STAT	-		-		10,833.47	25.16
		Resources	-		-		10,833.47	25.16
2301111137050	130	PRIMARY K-3 ADDL SALARY	-		-		7,265.19	-
2301111137050	212	PRIMARY K-3 PERS EMPLOYEE CONTRIB	-		-		435.92	-
2301111137050	211	PRIMARY K-3 PERS EMPLOYR CONTRIB	-		-		1,816.30	-
2301111137050	220	PRIMARY K-3 SOC SEC ADMIN	-		-		555.79	-
2301111137050	231	PRIMARY K-3 WRKRS COMP	-		-		36.33	-
2301111137050	460	PRIMARY K-3 NONCONSUM ITEMS	-		-		723.94	-
		Requirements	-		-		10,833.47	-
	230	2020-21 TITLE IIA/IV						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
232	R3299	SCHOOL HEALTH SVS GRANT RESTR GRANTS OTHER	76,981		60,000.00		65,682.13	78,424.80
		Resources	76,981		60,000.00		65,682.13	78,424.80
2322690005362	113	SHSPG ADMIN SALARIES	-		-		-	8,335.16
2322690005362	112	SHSPG CLASSIFIED SALARIES	9,242	0.25	8,626.00	0.25	6,698.60	-
2322690005362	114	SHSPG MANAGER	36,992	0.50	-	0.50	29,125.72	8,947.57
2322690005362	130	SHSPG ADDL SALARY	-		-		1,003.93	3,617.72
2322690005362	212	SHSPG PERS EMPLOYEE CONTRIB	2,774		518.00		2,173.56	1,230.67
2322690005362	211	SHSPG PERS EMPLOYR CONTRIB	11,559		2,070.00		8,976.36	5,309.55
2322690005362	220	SHSPG SOC SEC ADMIN	3,542		664.00		2,788.62	1,574.14
2322690005362	231	SHSPG WRKRS COMP	155		31.00		142.76	100.03
2322690005362	241	SHSPG MEDICAL	12,453		6,499.00	2025-06-	13,632.23	3,839.85
2322690005362	250	SHSPG PAID LEAVE OR	264		86.00		187.52	-
2322690005362	319	SHSPG OTHR INST/PROF/TECH	-		41,506.00		-	-
2322690005362	340	SHSPG TRAVEL	-		-		697.93	1,146.07
2322690005362	353	SHSPG POSTAGE	-		-		-	315.00
2322690005362	389	SHSPG OTHER PRCHSD SERVICES	-		-		-	100.00
2322690005362	410	SHSPG CONSUMB SUP MAT	-		-		303.48	8,734.07
2322690005362	460	SHSPG NONCONSUM ITEMS	-		-		139.99	9,501.08
2322690005362	541	SHSPG INITIAL/ADDITIONAL EQUIP	-		-		-	22,746.99
		Requirements	76,981		60,000.00		65,870.70	75,497.90
	232	SCHOOL HEALTH SVS GRANT		0.75		0.75		

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
233	R4500	IDEA GRANT RESTR REV FED GOV TO STAT	209,966		207,685.00		363,219.02	91,029.07
		Resources	209,966		207,685.00		363,219.02	91,029.07
2331250005320	112	IDEA/SALARY CLASSIFIED SALARIES	52,202	1.66	52,856.00	1.68	49,452.98	45,466.13
2331250005320	111	IDEA/SALARY LICENSED SALARIES	66,891	1.00	63,051.00	1.00	58,276.13	-
2331250005320	130	IDEA/SALARY ADDL SALARY	6,037		5,819.00		5,190.55	-
2331250005320	212	IDEA/SALARY PERS EMPLOYEE CONTRIB	7,508		7,304.00		6,775.12	2,728.04
2331250005320	211	IDEA/SALARY PERS EMPLOYR CONTRIB	31,282		29,214.00		28,146.06	11,096.62
2331250005320	220	IDEA/SALARY SOC SEC ADMIN	9,599		9,336.00		8,637.55	3,469.86
2331250005320	231	IDEA/SALARY WRKRS COMP	444		459.00		425.59	243.69
2331250005320	241	IDEA/SALARY MEDICAL	35,108		30,705.00		40,104.23	16,535.76
2331250005320	250	IDEA/SALARY PAID LEAVE OR	896		804.00		747.60	-
2331250005320	340	IDEA/SALARY TRAVEL	-		1,000.00		-	92.43
2331250005320	351	IDEA/SALARY TELEPHONE	-		2,000.00		-	-
2331250005320	371	IDEA/SALARY TUITION W/IN STATE	-		-		44,206.21	115,000.00
2331250005320	389	IDEA/SALARY OTHER PRCHSD SERVICES	-		-		-	5,061.00
2331250005320	410	IDEA/SALARY CONSUMB SUP MAT	-		5,137.00		2,774.51	1,039.29
2331250005320	460	IDEA/SALARY NONCONSUM ITEMS	-		-		6,081.76	5,094.00
2331250005320	470	IDEA/SALARY COMPUT SOFTWR	-		-		-	149.98
		Requirements	209,966		207,685.00		250,818.29	205,976.80
	233	IDEA GRANT		2.66		2.68		

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
234	R2199	IDEA BEHAVIOR CLASS OTHER INTERMED SRVS	-		10,000.00		-	-
234	R5400	IDEA BEHAVIOR CLASS RESOURCES BEG FUND BAL	25,500		25,000.00		-	-
		Resources	25,500		35,000.00		-	-
2341250005320	310	IDEA BEHAVIOR CLASS INST/PROF/TECH SERVICES	21,000		31,700.00		-	1,050.00
2341250005320	410	IDEA BEHAVIOR CLASS CONSUMB SUP MAT	4,500		3,300.00		-	-
2342140005320	319	TITLE NOT FOUND OTHR INST/PROF/TECH	-		-		-	27,680.00
		Requirements	25,500		35,000.00		-	28,730.00
	234	IDEA BEHAVIOR CLASS						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
237	R3299	TAP GRANTS RESTR GRANTS OTHER	-		50,000.00		28,545.88	-
		Resources	-		50,000.00		28,545.88	-
2372690005000	389	TAP GRANTS OTHER PRCHSD SERVICES	-		50,000.00		-	51,656.59
2372690005550	389	TAP GRANT - JEFFERSON OTHER PRCHSD SERVICES	-		-		-	3,600.00
		Requirements	-		50,000.00		-	55,256.59
	237	TAP GRANTS						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
250	R3299	RESERVED FOR ODE USE RESTR GRANTS OTHER	-		0.01		-	-
		Resources	-		0.01		-	-
	250	RESERVED FOR ODE USE						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
2512690005550	389	UNITED WAY OTHER PRCHSD SERVICES	-		-		-	8,221.93
		Requirements	-		-		-	8,221.93
	251	UNITED WAY GRANT						

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
252	R3299	CTEC REVITALIZATION RESTR GRANTS OTHER	65,000		1,125,000.00		-	116,278.34
252	R4300	CTEC REVITALIZATION RESTRICT REV FED GOV	450,000		500,000.00		339,150.00	-
		Resources	515,000		1,625,000.00		339,150.00	116,278.34
2522690005000	389	CTEC REVITALIZATION OTHER PRCHSD SERVICES	-		100,000.00		-	-
2522690005000	410	CTEC REVITALIZATION CONSUMB SUP MAT	-		25,000.00		-	-
2522690005000	460	CTEC REVITALIZATION NONCONSUM ITEMS	-		-		-	107,369.57
2522690005000	541	CTEC REVITALIZATION INITIAL/ADDITIONAL EQUIP	-		-		-	8,908.77
2522690005551	460	CTEC - TRUCK DRIVING NONCONSUM ITEMS	-		-		312.55	-
2522690005551	541	CTEC - TRUCK DRIVING INITIAL/ADDITIONAL EQUIP	-		500,000.00		339,150.00	-
2522690005552	541	CTEC - FIREFIGHTING/EMT INITIAL/ADDITIONAL EQUIP	70,000		500,000.00		-	-
2522690005554	130	CTE - MANUFACTURING ADDL SALARY	10,000		20,000.00		-	-
2522690005554	212	CTE - MANUFACTURING PERS EMPLOYEE CONTRIB	600		797.00		-	-
2522690005554	211	CTE - MANUFACTURING PERS EMPLOYR CONTRIB	2,600		3,198.00		-	-
2522690005554	220	CTE - MANUFACTURING SOC SEC ADMIN	765		1,045.00		-	-
2522690005554	231	CTE - MANUFACTURING WRKRS COMP	69		46.00		-	-
2522690005554	241	CTE - MANUFACTURING MEDICAL	-		2,852.00		-	-
2522690005554	250	CTE - MANUFACTURING PAID LEAVE OR	44		62.00		-	-
2522690005554	389	CTE - MANUFACTURING OTHER PRCHSD SERVICES	120,000		168,000.00		-	-
2522690005554	410	CTE - MANUFACTURING CONSUMB SUP MAT	70,380		69,000.00		-	-
2522690005554	541	CTE - MANUFACTURING INITIAL/ADDITIONAL EQUIP	230,542		225,000.00		-	-
2522690005554	640	CTE - MANUFACTURING DUES & FEES	10,000		10,000.00		-	-
		Requirements	515,000		1,625,000.00		339,462.55	116,278.34
	252	CTEC REVITALIZATION						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
254	R3299	EARLY LITERACY GRANT RESTR GRANTS OTHER	108,354		59,926.00		59,925.71	-
		Resources	108,354		59,926.00		59,925.71	-
2541111137000	112	EARLY LITERACY GRANT CLASSIFIED SALARIES	23,006	0.83	-		-	-
2541111137000	111	EARLY LITERACY GRANT LICENSED SALARIES	35,483	0.50	-		-	-
2541111137000	130	EARLY LITERACY GRANT ADDL SALARY	2,394		30,000.00		-	-
2541111137000	212	EARLY LITERACY GRANT PERS EMPLOYEE CONTRIB	3,654		8,000.00		-	-
2541111137000	211	EARLY LITERACY GRANT PERS EMPLOYR CONTRIB	15,220		8,000.00		-	-
2541111137000	220	EARLY LITERACY GRANT SOC SEC ADMIN	4,669		1,500.00		-	-
2541111137000	231	EARLY LITERACY GRANT WRKRS COMP	218		1,500.00		-	-
2541111137000	241	EARLY LITERACY GRANT MEDICAL	18,991		-		-	-
2541111137000	250	EARLY LITERACY GRANT PAID LEAVE OR	420		-		-	-
2541111137000	410	EARLY LITERACY GRANT CONSUMB SUP MAT	-		10,926.00		-	-
2541111137000	420	EARLY LITERACY GRANT TEXTBOOKS	-		-		16,655.39	-
2541111137365	130	FRIDAY ENRICHMENT ADDL SALARY	3,060		-		-	-
2541111137365	212	FRIDAY ENRICHMENT PERS EMPLOYEE CONTRIB	184		-		-	-
2541111137365	211	FRIDAY ENRICHMENT PERS EMPLOYR CONTRIB	765		-		-	-
2541111137365	220	FRIDAY ENRICHMENT SOC SEC ADMIN	236		-		-	-
2541111137365	231	FRIDAY ENRICHMENT WRKRS COMP	22		-		-	-
2541111137365	250	FRIDAY ENRICHMENT PAID LEAVE OR	34		-		-	-
		Requirements	108,354		59,926.00		16,655.39	-
	254	EARLY LITERACY GRANT		1.33		-		

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
255	R2199	PACE GRANT OTHER INTERMED SRVS	2,500		2,500.00		4,985.00	2,197.00
255	R5400	PACE GRANT RESOURCES BEG FUND BAL	23,000		23,000.00		-	-
		Resources	25,500		25,500.00		4,985.00	2,197.00
2552520005050	389	FISCAL SERVICES OTHER PRCHSD SERVICES	-		-		-	3,695.22
2552542005000	389	PACE SAFETY GRANT OTHER PRCHSD SERVICES	5,000		5,500.00		-	-
2552542005000	460	PACE SAFETY GRANT NONCONSUM ITEMS	20,500		20,000.00		-	-
		Requirements	25,500		25,500.00		-	3,695.22
	255	PACE GRANT						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
256	R1990	VAPE SETTLEMENT MISC	3,000		10,000.00		16,971.55	-
256	R3299	VAPE SETTLEMENT RESTR GRANTS OTHER	-		-		-	102,952.56
256	R5400	VAPE SETTLEMENT RESOURCES BEG FUND BAL	15,000		10,000.00		-	-
		Resources	18,000		20,000.00		16,971.55	102,952.56
2562640005000	130	VAPE SETTLEMENT ADDL SALARY	-		-		-	55,031.77
2562640005000	212	VAPE SETTLEMENT PERS EMPLOYEE CONTRIB	-		-		-	3,118.42
2562640005000	211	VAPE SETTLEMENT PERS EMPLOYR CONTRIB	-		-		-	12,066.86
2562640005000	220	VAPE SETTLEMENT SOC SEC ADMIN	-		-		-	4,204.26
2562640005000	231	VAPE SETTLEMENT WRKRS COMP	-		-		-	46.20
2562640005000	310	VAPE SETTLEMENT INST/PROF/TECH SERVICES	-		-		-	274.34
2562640005000	319	VAPE SETTLEMENT OTHR INST/PROF/TECH	-		-		-	17,017.14
2562640005000	389	VAPE SETTLEMENT OTHER PRCHSD SERVICES	5,000		5,000.00		-	474.85
2562640005000	410	VAPE SETTLEMENT CONSUMB SUP MAT	5,000		5,000.00		172.18	655.70
2562640005000	460	VAPE SETTLEMENT NONCONSUM ITEMS	8,000		10,000.00		-	-
2562640005000	640	VAPE SETTLEMENT DUES & FEES	-		-		-	10,062.46
		Requirements	18,000		20,000.00		172.18	102,952.00
	256	VAPE SETTLEMENT						

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
261	R1510	YAMHILL CO BR CTECH GRANT INTEREST ON INVESTMENTS	-		15,000.00		32,767.29	34,461.99
261	R1990	YAMHILL CO BR CTECH GRANT MISC	-		2,000.00		2,000.00	3,000.00
261	R2200	YAMHILL CO BR CTECH GRANT RESTRICTED REVENUE	-		100,000.00		-	1,400,000.00
261	R5400	YAMHILL CO BR CTECH GRANT RESOURCES BEG FUND BAL	-		225,000.00		-	-
		Resources	-		342,000.00		34,767.29	1,437,461.99
2612690005000	130	YAMHILL CO BR CTECH GRANT ADDL SALARY	-		-		-	165.60
2612690005000	212	YAMHILL CO BR CTECH GRANT PERS EMPLOYEE CONTRIB	-		-		-	9.94
2612690005000	211	YAMHILL CO BR CTECH GRANT PERS EMPLOYR CONTRIB	-		-		-	37.61
2612690005000	220	YAMHILL CO BR CTECH GRANT SOC SEC ADMIN	-		-		-	12.67
2612690005000	231	YAMHILL CO BR CTECH GRANT WRKRS COMP	-		-		-	0.84
2612690005000	324	YAMHILL CO BR CTECH GRANT RENTALS	-		-		1,074.25	-
2612690005000	340	YAMHILL CO BR CTECH GRANT TRAVEL	-		-		432.00	-
2612690005000	355	YAMHILL CO BR CTECH GRANT PRINTING BINDING	-		-		410.50	-
2612690005000	382	YAMHILL CO BR CTECH GRANT LEGAL SRVS	-		-		5,227.50	1,201.00
2612690005000	389	YAMHILL CO BR CTECH GRANT OTHER PRCHSD SERVICES	-		212,000.00		657,264.42	660,026.48
2612690005000	410	YAMHILL CO BR CTECH GRANT CONSUMB SUP MAT	-		-		2,304.48	-
2612690005000	640	YAMHILL CO BR CTECH GRANT DUES & FEES	-		-		-	790.00
2612690005553	389	ODOE - SOLAR PLANNING OTHER PRCHSD SERVICES	-		100,000.00		99,900.00	-
2612690005999	322	DISTRICT REIMBURSEMENT REPAIR & MAINT SERVICE	-		-		13,724.00	-
2612690005999	389	DISTRICT REIMBURSEMENT OTHER PRCHSD SERVICES	-		-		10,800.47	11,542.73
2612690005999	460	DISTRICT REIMBURSEMENT NONCONSUM ITEMS	-		15,000.00		16,551.62	5,653.22
2612690005999	530	DISTRICT REIMBURSEMENT IMPROVEMENT NOT BUILDINGS	-		-		11,424.00	-
2612690005999	542	DISTRICT REIMBURSEMENT REPLACEMENT EQUIP	-		15,000.00		6,268.00	32,813.25
		Requirements	-		342,000.00		825,381.24	712,253.34
	261	YAMHILL CO BR CTECH GRANT						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
264	R1920	HAMPTON LUMBER - CTECH CONTR/DON PRIVATE SOURCES	-		-		1,000,000.00	-
264	R5400	HAMPTON LUMBER - CTECH RESOURCES BEG FUND BAL	650,000		1,000,000.00		-	-
		Resources	650,000		1,000,000.00		1,000,000.00	-
2642690005000	389	HAMPTON LUMBER - CTECH OTHER PRCHSD SERVICES	550,000		100,000.00		45,741.80	-
2642690005000	410	HAMPTON LUMBER - CTECH CONSUMB SUP MAT	-		50,000.00		-	-
2642690005000	460	HAMPTON LUMBER - CTECH NONCONSUM ITEMS	50,000		400,000.00		-	-
2642690005000	541	HAMPTON LUMBER - CTECH INITIAL/ADDITIONAL EQUIP	50,000		450,000.00		-	-
		Requirements	650,000		1,000,000.00		45,741.80	-
	264	HAMPTON LUMBER - CTECH						

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Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
267	R1920	SPIRIT MOUNTAIN CONTR/DON PRIVATE SOURCES	-		100,000.00		-	-
267	R5400	SPIRIT MOUNTAIN RESOURCES BEG FUND BAL	100,000		-		-	-
		Resources	100,000		100,000.00		-	-
2672690000552	389	SPIRIT MOUNTAIN OTHER PRCHSD SERVICES	100,000		100,000.00		-	-
		Requirements	100,000		100,000.00		-	-
	267	SPIRIT MOUNTAIN						

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
270	R4500	FFV PROGRAM RESTR REV FED GOV TO STAT	24,622		24,024.00		13,975.55	11,861.26
		Resources	24,622		24,024.00		13,975.55	11,861.26
2703100116000	114	FFV PROGRAM MANAGER	-		-		-	132.78
2703100116000	112	FFV PROGRAM CLASSIFIED SALARIES	1,628	0.05	1,497.00	0.05	1,305.87	1,439.37
2703100116000	212	FFV PROGRAM PERS EMPLOYEE CONTRIB	98		90.00		78.34	29.50
2703100116000	211	FFV PROGRAM PERS EMPLOYR CONTRIB	407		359.00		326.58	162.21
2703100116000	220	FFV PROGRAM SOC SEC ADMIN	126		115.00		96.81	36.08
2703100116000	231	FFV PROGRAM WRKRS COMP	36		33.00		31.78	20.33
2703100116000	241	FFV PROGRAM MEDICAL	1,309		1,059.00		2,879.65	385.89
2703100116000	250	FFV PROGRAM PAID LEAVE OR	18		15.00		13.07	-
2703100116000	450	FFV PROGRAM FOOD	21,000		20,856.00		11,616.60	8,621.25
		Requirements	24,622		24,024.00		16,348.70	10,827.41
	270	FFV PROGRAM		0.05		0.05		

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
271	R1610	FOOD SERVICE DAILY LUNCH SALES	151		1,000.00		4.00	102.50
271	R1622	FOOD SERVICE ADULT LUNCH NON-REIMB	1,500		1,500.00		1,865.98	3,103.42
271	R1624	FOOD SERVICE ALA CART	500		1,500.00		800.03	1,396.58
271	R1630	FOOD SERVICE SPECIAL FUNCTIONS	-		10,000.00		-	-
271	R1960	FOOD SERVICE RECOV PRIOR YRS EXP	-		0.01		-	-
271	R3299	FOOD SERVICE RESTR GRANTS OTHER	30,000		-		43,667.70	-
271	R4500	FOOD SERVICE RESTR REV FED GOV TO STAT	493,888		509,028.00		361,755.99	466,318.53
271	R4900	FOOD SERVICE FEDERAL COMMODITES	37,000		40,000.00		27,164.93	38,936.49
		Resources	563,039		563,028.01		435,258.63	509,857.52
2713100005000	114	FOOD SERVICE MANAGER	31,481	0.50	34,969.00	0.50	10,014.16	-
2713100005000	130	FOOD SERVICE ADDL SALARY	-		-		3,808.08	-
2713100005000	212	FOOD SERVICE PERS EMPLOYEE CONTRIB	1,889		2,098.00		788.25	-
2713100005000	211	FOOD SERVICE PERS EMPLOYR CONTRIB	7,870		8,392.00		3,249.14	-
2713100005000	220	FOOD SERVICE SOC SEC ADMIN	2,408		2,691.00		929.05	-
2713100005000	231	FOOD SERVICE WRKRS COMP	682		758.00		48.97	-
2713100005000	241	FOOD SERVICE MEDICAL	-		35,200.00		-	-
2713100005000	250	FOOD SERVICE PAID LEAVE OR	139		350.00		66.65	-
2713100005000	319	FOOD SERVICE OTHR INST/PROF/TECH	-		-		28,619.31	46,269.56
2713100005000	340	FOOD SERVICE TRAVEL	-		-		557.06	-
2713100005000	353	FOOD SERVICE POSTAGE	500		500.00		-	331.98
2713100005000	410	FOOD SERVICE CONSUMB SUP MAT	500		500.00		-	250.00
2713100005000	470	FOOD SERVICE COMPUT SOFTWR	-		-		1,906.00	-
2713100005000	640	FOOD SERVICE DUES & FEES	-		-		693.69	998.38
2713100116000	112	FOOD SERVICE CLASSIFIED SALARIES	83,676	2.50	78,183.00	2.50	75,469.83	75,002.66
2713100116000	130	FOOD SERVICE ADDL SALARY	-		750.00		1,185.92	788.24
2713100116000	212	FOOD SERVICE PERS EMPLOYEE CONTRIB	5,021		4,736.00		4,599.44	4,608.66
2713100116000	211	FOOD SERVICE PERS EMPLOYR CONTRIB	21,484		19,219.00		19,965.64	19,440.14
2713100116000	220	FOOD SERVICE SOC SEC ADMIN	6,443		6,075.00		5,640.28	5,679.39
2713100116000	231	FOOD SERVICE WRKRS COMP	1,829		1,746.00		1,959.41	3,579.41
2713100116000	241	FOOD SERVICE MEDICAL	52,213		42,847.00		57,091.34	50,037.83
2713100116000	250	FOOD SERVICE PAID LEAVE OR	920		789.00		764.42	-
2713100116000	319	FOOD SERVICE SALARY OTHR INST/PROF/TECH	-		-		4,595.81	1,985.58
2713100116000	322	FOOD SERVICE REPAIR & MAINT SERVICE	1,500		1,500.00		2,453.75	911.00
2713100116000	324	FOOD SERVICE RENTALS	4,000		4,000.00		3,516.75	4,226.40
2713100116000	340	FOOD SERVICE TRAVEL	500		500.00		635.00	-
2713100116000	389	FOOD SERVICE OTHER PRCHSD SERVICES	-		-		1,402.47	-
2713100116000	410	FOOD SERVICE CONSUMB SUP MAT	500		500.00		215.96	313.24
2713100116000	450	FOOD SERVICE FOOD	195,000		195,000.00		167,204.58	167,454.58
2713100116000	460	FOOD SERVICE NONCONSUM ITEMS	-		-		-	677.81
2713100116000	542	FOOD SERVICE REPLACEMENT EQUIP	-		-		8,692.95	-

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
2713100116000	640	FOOD SERVICE DUES & FEES	1,000		650.00		1,634.00	1,621.01
2713100620000	112	FOOD SERVICE CLASSIFIED SALARIES	31,775	0.85	30,298.00	0.85	30,111.16	31,231.30
2713100620000	130	FOOD SERVICE ADDL SALARY	250		250.00		340.84	250.00
2713100620000	212	FOOD SERVICE PERS EMPLOYEE CONTRIB	1,907		1,833.00		1,827.09	1,888.83
2713100620000	211	FOOD SERVICE PERS EMPLOYR CONTRIB	7,944		7,331.00		7,530.54	7,714.71
2713100620000	220	FOOD SERVICE SOC SEC ADMIN	2,447		2,351.00		2,343.57	2,405.11
2713100620000	231	FOOD SERVICE WRKRS COMP	693		677.00		775.08	1,401.53
2713100620000	241	FOOD SERVICE MEDICAL	9,968		8,430.00		10,920.38	9,395.76
2713100620000	250	FOOD SERVICE PAID LEAVE OR	350		305.00		304.05	-
2713100620000	322	FOOD SERVICE REPAIR & MAINT SERVICE	1,500		1,500.00		-	1,288.34
2713100620000	324	FOOD SERVICE RENTALS	2,500		2,500.00		2,635.00	2,635.00
2713100620000	340	FOOD SERVICE TRAVEL	500		500.00		74.72	-
2713100620000	389	FOOD SERVICE OTHER PRCHSD SERVICES	-		-		827.48	-
2713100620000	417	FOOD SERVICE COMMODITIES	1,000		1,000.00		-	-
2713100620000	410	FOOD SERVICE CONSUMB SUP MAT	500		500.00		91.90	-
2713100620000	450	FOOD SERVICE FOOD	81,700		63,500.00		59,364.97	68,700.56
2713100620000	460	FOOD SERVICE NONCONSUM ITEMS	-		-		501.06	5,468.00
2713100620000	640	FOOD SERVICE DUES & FEES	450		100.00		557.00	691.67
2715200005000	710	TRANSFER TO GENERAL FUND FUND MODIFICATIONS	-		-		(3,682.61)	(3,688.20)
		Requirements	563,039		563,028.00		522,230.14	513,558.48
	271	FOOD SERVICE		3.85		3.85		

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
272	R4500	SUMMER FOOD RESTR REV FED GOV TO STAT	12,000		32,787.00		8,758.13	17,890.88
		Resources	12,000		32,787.00		8,758.13	17,890.88
2723100005000	112	SUMMER FOOD PROGRAM CLASSIFIED SALARIES	-		15,000.00		-	-
2723100005000	130	SUMMER FOOD PROGRAM ADDL SALARY	3,000		2,203.00		2,384.55	4,275.08
2723100005000	212	SUMMER FOOD PROGRAM PERS EMPLOYEE CONTRIB	170		132.00		143.07	256.50
2723100005000	211	SUMMER FOOD PROGRAM PERS EMPLOYR CONTRIB	710		529.00		574.67	1,410.77
2723100005000	220	SUMMER FOOD PROGRAM SOC SEC ADMIN	220		170.00		183.51	327.04
2723100005000	231	SUMMER FOOD PROGRAM WRKRS COMP	10		19.00		12.70	22.99
2723100005000	241	SUMMER FOOD PROGRAM MEDICAL	-		1,000.00		-	-
2723100005000	250	SUMMER FOOD PROGRAM PAID LEAVE OR	30		22.00		23.84	-
2723100005000	322	SUMMER FOOD PROGRAM REPAIR & MAINT SERVICE	500		1,200.00		-	-
2723100005000	410	SUMMER FOOD PROGRAM CONSUMB SUP MAT	500		575.00		-	-
2723100005000	450	SUMMER FOOD PROGRAM FOOD	6,860		11,937.00		1,339.59	4,482.82
		Requirements	12,000		32,787.00		4,661.93	10,775.20
	272	SUMMER FOOD						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
273	R3199	FARM TO SCHOOL UNRESTR GRANT OTHER	-		1,500.00		7,086.21	1,400.00
273	R4500	FARM TO SCHOOL RESTR REV FED GOV TO STAT	5,000		5,000.00		-	-
273	R5400	FARM TO SCHOOL RESOURCES BEG FUND BAL	14,000		10,000.00		-	-
		Resources	19,000		16,500.00		7,086.21	1,400.00
2733100116000	450	FARM TO SCHOOL FOOD	19,000		16,500.00		-	-
		Requirements	19,000		16,500.00		-	-
	273	FARM TO SCHOOL						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
274	R1510	FCS STUDENT BODY FUND INTEREST ON INVESTMENTS	102		100.00		2.16	1.84
274	R1760	FCS STUDENT BODY FUND CLUB FUND RAISING	25,500		25,000.00		13,727.88	11,415.12
274	R1920	FCS STUDENT BODY FUND CONTR/DON PRIVATE SOURCES	10,200		10,000.00		5,599.07	8,407.98
274	R1990	FCS STUDENT BODY FUND MISC	5,610		5,500.00		655.90	1,756.00
		Resources	41,412		40,600.00		19,985.01	21,580.94
2741122000000	380	MS/JHS EXTRACURR NON-INTR PROF/TECH	-		-		5,384.94	-
2741122000000	410	MS/JHS EXTRACURR CONSUMB SUP MAT	20,400		20,000.00		17,377.71	11,659.64
2741122000000	460	MS/JHS EXTRACURR NONCONSUM ITEMS	-		-		-	26,295.00
2741122000000	640	MS/JHS EXTRACURR DUES & FEES	1,020		1,000.00		3,682.00	253.00
2742222000000	380	MIDDLE/LIB SERV NON-INTR PROF/TECH	6,120		6,000.00		-	-
2742222000000	410	MIDDLE/LIB SERV CONSUMB SUP MAT	4,692		4,600.00		-	-
2742222000000	640	MIDDLE/LIB SERV DUES & FEES	9,180		9,000.00		-	-
		Requirements	41,412		40,600.00		26,444.65	38,207.64
	274	FCS STUDENT BODY FUND						

Sheridan School District
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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
275	R1510	SHS STUDENT BODY FUND INTEREST ON INVESTMENTS	102		100.00		9.63	4.72
275	R1760	SHS STUDENT BODY FUND CLUB FUND RAISING	81,600		80,000.00		80,019.76	77,294.55
275	R1910	SHS STUDENT BODY FUND RENTALS	0		0.01		-	-
275	R1920	SHS STUDENT BODY FUND CONTR/DON PRIVATE SOURCES	45,900		45,000.00		37,116.78	41,776.90
275	R1960	SHS STUDENT BODY FUND RECOV PRIOR YRS EXP	0		0.01		-	-
275	R1990	SHS STUDENT BODY FUND MISC	5,100		5,000.00		769.68	2,633.36
		Resources	132,702		130,100.02		117,915.85	121,709.53
2751132000000	380	HIGH SCHOL T&A NON-INTR PROF/TECH	23,460		23,000.00		15,705.29	8,913.86
2751132000000	410	HIGH SCHOL T&A CONSUMB SUP MAT	56,100		55,000.00		82,798.26	39,097.14
2751132000000	460	HIGH SCHOL T&A NONCONSUM ITEMS	-		-		-	19,318.04
2751132000000	640	HIGH SCHOL T&A DUES & FEES	40,800		40,000.00		26,164.55	16,123.33
2752222000000	380	HS LIB SERV. NON-INTR PROF/TECH	5,202		5,100.00		-	-
2752222000000	410	HS LIB SERV. CONSUMB SUP MAT	7,140		7,000.00		-	-
		Requirements	132,702		130,100.00		124,668.10	83,452.37
	275	SHS STUDENT BODY FUND						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
280	R2900	OREGON RTI GRANT REV BEHALF DIST	-		0.01		-	-
280	R5400	OREGON RTI GRANT RESOURCES BEG FUND BAL	5,000		5,000.00		-	-
		Resources	5,000		5,000.01		-	-
2802240005050	319	PROFESSIONAL DEV. OTHR INST/PROF/TECH	3,500		3,500.00		-	-
2802240005050	340	PROFESSIONAL DEV. TRAVEL	1,500		1,500.00		-	-
		Requirements	5,000		5,000.00		-	-
	280	OREGON RTI						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
281	R1510	PERS INTEREST ON INVESTMENTS	250		250.00		531.66	293.99
281	R3101	PERS SSF- GEN SUPPORT	10,000		-		-	-
281	R5200	PERS INTERFUND TRANSFERS	10,000		25,000.00		-	-
281	R5400	PERS RESOURCES BEG FUND BAL	10,000		15,000.00		-	-
		Resources	30,250		40,250.00		531.66	293.99
2812660005000	389	PERS OTHER PRCHSD SERVICES	-		2,750.00		-	-
2812700005000	240	RETIREMENT PROGRAM CONTRACTUAL BENEFITS	20,250		10,000.00		(131.40)	(1,832.12)
2812700005000	241	RETIREMENT PROGRAM MEDICAL	-		2,500.00		4,542.93	-
2815200005000	710	RETIREMENT PROGRAM FUND MODIFICATIONS	10,000		25,000.00		-	-
		Requirements	30,250		40,250.00		4,411.53	(1,832.12)
	281	PERS						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
282	R1920	FORD FAMILY FOUNDATION CONTR/DON PRIVATE SOURCES	-		25,000.00		-	-
282	R5400	FORD FAMILY FOUNDATION RESOURCES BEG FUND BAL	25,000		-		-	-
		Resources	25,000		25,000.00		-	-
2822690000000	389	FORD FAMILY FOUNDATION OTHER PRCHSD SERVICES	25,000		25,000.00		-	-
		Requirements	25,000		25,000.00		-	-
	282	FORD FAMILY FOUNDATION						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
283	R3199	ASPIRE PARTNERSHIP GRANT UNRESTR GRANT OTHER	2,500		2,000.00		2,300.00	2,300.00
283	R5400	ASPIRE PARTNERSHIP GRANT RESOURCES BEG FUND BAL	2,486		3,033.00		-	-
		Resources	4,986		5,033.00		2,300.00	2,300.00
2831131005050	130	ASPIRE PARTNERSHIP GRANT ADDL SALARY	3,000		3,000.00		-	3,000.00
2831131005050	212	ASPIRE PARTNERSHIP GRANT PERS EMPLOYEE CONTRIB	210		200.00		-	180.00
2831131005050	211	ASPIRE PARTNERSHIP GRANT PERS EMPLOYR CONTRIB	725		723.00		-	743.58
2831131005050	220	ASPIRE PARTNERSHIP GRANT SOC SEC ADMIN	250		230.00		-	227.91
2831131005050	231	ASPIRE PARTNERSHIP GRANT WRKRS COMP	40		39.00		-	14.62
2831131005050	241	ASPIRE PARTNERSHIP GRANT MEDICAL	-		50.00		-	332.00
2831131005050	250	ASPIRE PARTNERSHIP GRANT PAID LEAVE OR	11		11.00		-	-
2831131005050	410	ASPIRE PARTNERSHIP GRANT CONSUMB SUP MAT	750		780.00		-	-
		Requirements	4,986		5,033.00		-	4,498.11
	283	ASPIRE PARTNERSHIP GRANT						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
297	R2199	FOOD SERVICE GRANTS OTHER INTERMED SRVS	-		-		-	3,011.10
297	R5400	FOOD SERVICE GRANTS RESOURCES BEG FUND BAL	2,388		3,457.00		-	-
		Resources	2,388		3,457.00		-	3,011.10
2973100116000	410	BREAKFAST AFTER THE BELL CONSUMB SUP MAT	1,694		1,729.00		-	3,011.10
2973100620000	410	FUEL UP TO PLAY CONSUMB SUP MAT	694		1,728.00		1,068.91	-
		Requirements	2,388		3,457.00		1,068.91	3,011.10
	297	FOOD SERVICE GRANTS						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
300	R1111	NEW BOND CUR YR TAXES	500		1,000.00		713.15	2,351.57
300	R1510	NEW BOND INTEREST ON INVESTMENTS	5,000		5,000.00		6,643.84	3,900.75
300	R5400	NEW BOND RESOURCES BEG FUND BAL	108,000		108,000.00		-	-
		Resources	113,500		114,000.00		7,356.99	6,252.32
3005110000000	610	DEBT SERVICE REDEMP PRINCIPAL	-		75,000.00		-	-
3005110000000	620	DEBT SERVICE INTEREST	113,500		39,000.00		-	-
		Requirements	113,500		114,000.00		-	-
	300	NEW BOND						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
301	R1111	DEBT SERVICE FUND CUR YR TAXES	13,500		905,836.00		-	-
301	R1510	DEBT SERVICE FUND INTEREST ON INVESTMENTS	6,500		6,500.00		9,343.95	5,353.60
301	R5400	DEBT SERVICE FUND RESOURCES BEG FUND BAL	150,000		165,000.00		-	-
		Resources	170,000		1,077,336.00		9,343.95	5,353.60
3015110000000	610	DEBT SERVICE REDEMP PRINCIPAL	120,000		984,836.00		-	-
3015110000000	620	DEBT SERVICE INTEREST	50,000		92,500.00		-	-
		Requirements	170,000		1,077,336.00		-	-
	301	DEBT SERVICE						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
302	R1510	DEBT SERVICE HS PROJECT INTEREST ON INVESTMENTS	-		-		-	-
302	R2200	DEBT SERVICE HS PROJECT RESTRICTED REVENUE	25,000		65,000.00		22,687.15	19,091.32
302	R5200	DEBT SERVICE HS PROJECT INTERFUND TRANSFERS	-		50,000.00		-	69,113.55
		Resources	25,000		115,000.00		22,687.15	88,204.87
3025110005000	610	DEBT SERVICE HS PROJECT REDEMP PRINCIPAL	25,000		65,000.00		62,034.22	62,031.47
3025200005050	710	DEBT SERVICE FUND MODIFICATIONS	-		50,000.00		-	-
		Requirements	25,000		115,000.00		62,034.22	62,031.47
	302	DEBT SERVICE HS PROJECT						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
303	R1111	DEBT SERVICE FUND CUR YR TAXES	372,517		-		-	-
		Resources	372,517		-		-	-
3035110000901	610	DEBT SERVICE HS PROJECT REDEMP PRINCIPAL	18,626		65,000.00		62,034.22	62,031.47
3035110000901	620	DEBT SERVICE INTEREST	353,891		50,000.00		-	-
		Requirements	372,517		115,000.00		62,034.22	62,031.47
	303	2025 BOND PROJECT						

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Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
403	R1510	CAPITAL PROJECTS INTEREST ON INVESTMENTS	12,000		12,000.00		14,864.57	12,456.94
403	R5200	CAPITAL PROJECTS INTERFUND TRANSFERS	50,000		50,000.00		-	-
403	R5400	CAPITAL PROJECTS RESOURCES BEG FUND BAL	150,000		150,000.00		-	(76,432.00)
		Resources	212,000		212,000.00		14,864.57	(63,975.06)
4032542005000	389	CAPITAL PROJECTS OTHER PRCHSD SERVICES	50,000		50,000.00		21,505.00	149,367.76
4032542005000	410	CAPITAL PROJECTS CONSUMB SUP MAT	50,000		50,000.00		-	-
4032542005000	460	TITLE NOT FOUND NONCONSUM ITEMS	55,000		55,000.00		-	10,484.25
4032542005550	389	TITLE NOT FOUND OTHER PRCHSD SERVICES	-		-		-	7,177.62
4034190005000	389	CAPITAL PROJECTS OTHER PRCHSD SERVICES	7,000		7,000.00		-	500.00
4035200005000	710	TRANSFER FUND MODIFICATIONS	50,000		50,000.00		-	-
		Requirements	212,000		212,000.00		21,505.00	167,529.63
	403	CAPITAL PROJECTS						

Sheridan School District
2025-26 Adopted Budget
Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
404	R1510	BUILDING FUND INTEREST ON INVESTMENTS	5,000		5,000.00		4,882.96	2,797.77
404	R5400	BUILDING FUND RESOURCES BEG FUND BAL	150,000		150,000.00		-	-
		Resources	155,000		155,000.00		4,882.96	2,797.77
4042520005000	389	BUILDING FUND OTHER PRCHSD SERVICES	100,000		100,000.00		-	-
4042543005000	389	GROUNDS OTHER PRCHSD SERVICES	55,000		55,000.00		-	1,960.00
		Requirements	155,000		155,000.00		-	1,960.00
	404	BUILDING FUND						

Sheridan School District
2025-26 Adopted Budget
Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
405	R3299	2025 BOND PROJECT RESTR GRANTS OTHER	6,000,000		-		-	-
405	R5110	2025 BOND PROJECT BOND PROCEEDS	6,000,000		-		-	-
		Resources	12,000,000		-		-	-
4054190005000	319	2025 BOND PROJECT PURC SERVICES/SUB COSTS	12,000,000		-		-	-
		Requirements	12,000,000		-		-	-
	405	2025 BOND PROJECT						

Sheridan School District
2025-26 Adopted Budget
Special Revenue Funds

BUDGET CODE	OBJ	Title	FY26 Budget	FY26 FTE	FY25 Budget	FY25 FTE	FY24 Actuals	FY23 Actuals
600	R1510	UNEMPLOYMENT FUND INTEREST ON INVESTMENTS	20,000		20,000.00		22,897.47	11,898.73
600	R5400	UNEMPLOYMENT FUND RESOURCES BEG FUND BAL	255,000		255,000.00		-	-
		Resources	275,000		275,000.00		22,897.47	11,898.73
6002520005000	390	UNEMPLOYMENT FUND OTH GEN PROF TECH SRVS	145,000		145,000.00		-	40,100.00
6002520005000	640	UNEMPLOYMENT FUND DUES & FEES	130,000		130,000.00		3,827.31	1,567.30
		Requirements	275,000		275,000.00		3,827.31	41,667.30
	600	UNEMPLOYMENT/PERS						

ATTACHMENTS

Sheridan School District 48J
RESOLUTION 25-09



ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Sheridan School District 48J hereby adopts the budget for fiscal year 2025-26 in the total of \$34,472,476 now on file at the District Office.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025 and for the purpose shown below are hereby appropriated:

100 General Fund

Instruction	11,045,262
Support Services	4,554,493
Transfer	100,000
Contingency	200,000
Fund Total	\$ 15,899,755

200 Combined Special Project Fund

Instruction	1,517,451
Support Services	2,292,404
Enterprise Services	629,849
Transfer	10,000
Fund Total	\$ 4,449,704

300 Debt Service

Debt Service	681,017
Fund Total	\$ 681,017

400 Capitol Project Funds

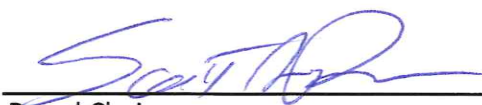
Support Services	310,000
Facilities	12,007,000
Transfer	50,000
Fund Total	\$ 12,367,000

600 Unemployment Fund

Support Services	275,000
Fund Total	\$ 275,000

TOTAL APPROPRIATIONS	33,672,476
TOTAL UNAPPROPRIATED RESERVE	800,000
TOTAL ADOPTED BUDGET	\$ 34,472,476

The above resolution statements were approved and declared adopted on this 18th day of June 2025.



Board Chair



Superintendent