



SHERIDAN

SCHOOL DISTRICT

2023-2024
ADOPTED BUDGET

Sheridan School District

2023-2024

Budget Calendar

May 2, 2023	First Budget Committee Meeting - 6:00 PM
May 16, 2023	Second Meeting of the Budget Committee - 6:00 PM
May 23, 2023	Third Meeting of the Budget Committee - 6:00 PM
May 30, 2022	Forth Budget Committee Meeting - 6:00 PM
June 6, 2023 (If needed)	Fifth Budget Committee Meeting – 6:00 PM
June 21, 2023	Public Hearing on the Budget - 6:00 PM
July 14, 2023	Submit tax certification documents to the assessor

Budget Committee Members

Position 1:	Vacant	
Position 2:	Joseph Knox	2020-2023
Position 3:	Vacant	
Position 4:	(Applicant) Rubi Ramierez	2023-2026
Position 5:	Sherry Hertel	2022-2024

Sheridan School District
Where all students learn, grow and succeed!
Budget Message
2023-2024

The 2022-23 school year brought the return to normalcy, some staffing challenges, and addressing inappropriate student behavior. Our schools opened once again to volunteers and large events. The staffing challenge included a turnover of teachers and a shortage of substitute teachers. Several teachers left Sheridan School District due to having a shorter commute, being on the same calendar as their own children, and an increase in salary. We were fortunate to fill all but one vacancy before the start of the 2022-23 school year. The District worked through the lack of substitutes by having many teachers give up their prep period to cover a class. We also worked closely with EduStaff, our substitute provider, to hire more licensed substitute teachers.

This year we made a concerted effort to address inappropriate student behavior. Our students struggle to maintain healthy relationships, make safe choices, and stay motivated to learn. We realize that it will take several years to regain what was lost due to the lack of in-person instruction. To support improved student behavior, we established a modified high school campus closure, participated in a lawsuit against a company for vape pens, and increased our county services for drug/alcohol counseling. Despite these efforts, we have had over 20 disciplinary hearings from grades 5-12 related to vaping. At the elementary level, we added an instructional assistant position and reduced class size with the addition of a fourth grade teacher.

Charter Schools

The Sheridan Japanese Charter School announced its closure June 2022, and began the difficult process of closing. Sheridan School District worked with the Japanese Charter School families for placement in other districts or charter schools.

Sheridan All Prep Academy (SHAPA) has increased their enrollment over the 2022-23 school year from 198 students September 1, 2022 to 271 April 25, 2023. Sheridan School District provides the special education teacher for SHAPA, and has a district representative attend special education program meetings. This fall, SHAPA opened the Sheridan AllPrep Children's Center, providing care for children infant through preschool. The Children's Center provides CTE students the opportunity for courses in early childhood and meets the need for regional childcare.

The State School Fund (Fund 100)

Going into the 2023-24 school year, the Sheridan School District budget is built on an estimated allocation of \$9,389,078.72. This is an increase of \$837,154.36 from the previous school year. We have taken into consideration the increase in payroll costs and our proposed budget reflects those changes. It is also important to keep in mind that SHAPA will receive a portion of the increase due to their reported student enrollment.

State Grants: Student Investment Account (SIA), High School Success (HSS)

The SIA is estimated to be \$653,577. The grant provides positions such as our student managers, secondary math intervention teachers, and a primary teacher to reduce class sizes. It also provides the funding for the Yamhill County contract for mental health services.

HSS, a state grant estimated to be \$225,884, must address CTE expansion, college readiness, and dropout prevention. The funds provide a second CTE teacher, cover AVID expenses, and a portion of our graduation coach.

Other Grants

Safe Routes to Schools – In partnership with the City of Sheridan, this ODOT grant funds an analysis of our students walk or “roll” to school. The analysis will then open an opportunity for additional grant funds as we work to improve the safety of our students, to and from school.

School Based Health Services – We are now in the second phase of this OHA grant. The Board approved a nursing model, and now we move into implementation. Going into the 2023-24 school year, we will have an additional .5 FTE nurse, covered by the OHA grant.

Barbara Roberts Career Technical Education Center

The Barbara Roberts Career Technical Education Center (Roberts CTEC) has just completed the design phase. Thanks to \$1.4 million from the Yamhill County Board of Commissioners, we have a full set of construction plans.

Moving forward, the Board recently approved Bremik Construction Company as the CM/GC for the project. We have a request to the Oregon State Legislature, under Senator Boquist and Representative Elmer, for \$12 million to cover a large part of the construction.

The selected pathways include Auto Tech (heavy equipment operation, truck driving and diesel mechanics, Ag Science, Fire Fighting/EMT Training, and Manufacturing.

Bond for Capital Improvements

The District placed a \$16 million bond on the ballot in November that failed to pass by 104 votes. We responded by holding a community forum, gathering feedback, and from there the bond committee updated the bond language.

The current bond for May 2023, staying at \$16 million, includes secured entrances at both schools, remodeling science classrooms at SHS and FCS, remodeling the choir and band rooms at FCS, and completely updating both old gymnasiums.

Looking Ahead

This budget represents our best use of funding, knowing that we will have to monitor the fluctuation in enrollment and state demands. This will allow for an ending fund balance of \$1,000,000 in our reserves, providing the needed flexibility as the 2023-24 school year unfolds.

We have the opportunity to address the challenges of student behavior and improve student learning outcomes by utilizing available funding to develop and strengthen programs that will ignite curiosity, resiliency and passion, fulfilling the Sheridan School District mission:

Each student will be engaged today, inspired for the future, ready for the next set of challenges and accountable for their learning.

Dorie Vickery, Ed D.
Superintendent
Sheridan School District

Sheridan School District 48J

2023-24 Adopted Budget Summary

	General Fund	Grants & Special Revenue Funds	Debt Service Funds	Capital Project Funds	Unemployment Fund	Approved Budget FY24
	100	200	300	400	600	TOTAL
RESOURCES						
Local Revenue	2,071,148	181,500	1,369,836	30,000	50,000	3,702,484
Intermediate Revenue	11,965	366,550	25,000	-	-	403,515
State Revenue	9,575,819	1,771,434	-	100,000	-	11,447,253
Federal Revenue	-	1,482,765	-	-	-	1,482,765
Long Term Debt	100,000	-	50,000	50,000	-	200,000
Transfers In	-	-	-	9,000	-	9,000
Beginning Fund Balance	1,200,000	1,802,622	404,793	466,000	250,000	4,123,415
Total Revenue	12,958,932	5,604,871	1,849,629	655,000	300,000	21,368,432
REQUIREMENTS						
Instruction	7,762,219	2,464,435	-	-	-	10,226,654
Support Services	4,096,713	2,483,285	-	586,200	300,000	7,466,198
Enterprise/Community	-	657,151	-	-	-	657,151
Facilities	-	-	-	18,800	-	18,800
Debt Service	-	-	1,799,629	-	-	1,799,629
Fund Modifications	100,000	-	50,000	50,000	-	200,000
Contingency	200,000	-	-	-	-	200,000
Ending Fund Balance	800,000	-	-	-	-	800,000
Total Expenditures	12,958,932	5,604,871	1,849,629	655,000	300,000	21,368,432

District Revenue and Student Enrollment

Year	General Purpose Grant	Non-Charter ADM	Total ADM	ADMw	GPG/ADMw
2020-2021	9,901,737	662.1	924.27	1158.07	\$8,550
2021-2022	10,147,886	697.82	907.7	1142.96	\$8,879
2022-2023	11207265	714.5	945.9	1184.19	\$9,459
2023-2024	11,327,876	*	915	1184.19	9,566

Class Size

Grade	Students	Teachers	Average
K	53	3	18
1	58	3	19
2	43	2	21.5
3	61	3	20
4	60	3	20
5	55	2	27.5
K-5	330	16	21

Secondary Student/Teacher Ratio

Grade	Students	Teachers	Average Per Period
6-8	154	9.54	16.1
SPED	22	1	3.6
9-12	218	14.4	15.13
SPED	44	1.5	4.9
TOSA	66	1	13.2

PERS Summary

	Net Employer Contribution Rates 7/1/21-6/30/23		Net Employer Contribution Rates 7/1/23-6/30/25	
	Tier 1/2	OPSRP	Tier 1/2	OPSRP
SSD 48J	25.82%	22.71	26.93%	24.09
Increase %	6.21%	3.87%	1.11%	1.38%

STATE SCHOOL FUND GRANT

2023-2024

Based on \$9.9 Billion Budget with a 49/51 split as of 2/22/2023

Yamhill County, Sheridan SD 48J - 2257

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$117,881.26
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,218,797.26

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.03
State Average Teacher Experience	=	11.90
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2023-2024 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2023-2024 Extended ADMw

2023-2024 ADMw 1,078.65

2022-2023 ADMw 1,184.19

Extended ADMw 1,184.19

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.87 by \$25 then add \$4500 to the result = \$4,428.25

Then multiply \$4,428.25 by the Extended ADMw 1184.1899 and then by the funding ratio 2.160205173097 = \$11,327,875.98

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,327,875.98 to the Transportation Grant \$280,000.00 = \$11,607,875.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,218,797.26 from the Total Formula Revenue \$11,607,875.98 = \$9,389,078.72

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,566

Total Formula Revenue per Extended ADMw = \$9,802

Charter Schools Rate(ORS 338.155) = 10,502

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 100

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1111	CUR YR TAXES	1,698,779	1,682,312	1,935,570	1,935,570
R1510	INTEREST ON INVESTMENTS	27,457	17,822	85,000	85,000
R1990	MISC	4,734	20,142	70,000	50,578
R2101	CO SCHOOL FUNDS	2,599	3,035	11,965	11,965
R3101	SSF- GEN SUPPORT	7,570,213	8,680,704	8,521,564	9,389,079
R3103	COMMON SCH FUND	104,101	108,021	59,500	59,500
R3299	RESTR GRANTS OTHER	0	0	327,240	127,240
R5200	INTERFUND TRANSFERS	0	0	100,000	100,000
R5400	RESOURCES BEG FUND BAL	0	1,779,547	1,000,000	1,200,000
100 - GENERAL FUND - Total		9,407,883	12,291,583	12,110,839	12,958,932

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund: 100

CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
005	1111	1001111005000	AVID	130	ADDL SALARY	14,850	5,589	4,000	0	2,000	0
005	1111	1001111005000	AVID	211	PERS EMPLYR CONTRIB	4,188	1,825	1,320	0	482	0
005	1111	1001111005000	AVID	212	PERS EMPLOYEE CONTRIB	829	332	240	0	240	0
005	1111	1001111005000	AVID	220	SOC SEC ADMIN	1,125	417	306	0	153	0
005	1111	1001111005000	AVID	231	WRKRS COMP	72	28	50	0	34	0
005	1111	1001111005000	AVID	241	MEDICAL	220	289	213	0	213	0
005	1111	1001111005000	AVID	250	OR PAID LEAVE	0	0	0	0	8	0
005	1111	1001111005000	AVID	340	TRAVEL	8,779	8,994	9,500	0	4,000	0
005	1111	1001111005000	AVID	410	CONSUMB SUP MAT	0	728	750	0	600	0
1111 - Total						30,063	18,200	16,379	0	7,730	0
005	1250	1001250005050	LESS RESTRICTIVE	371	TUITION W/IN STATE	220,466	312,669	200,000	0	200,000	0
005	1250	1001250005320	SPECIAL EDUCATION	111	LICENSED SALARIES	0	0	0	0	47,268	1
005	1250	1001250005320	SPECIAL EDUCATION	130	ADDL SALARY	0	0	0	0	1,925	0
005	1250	1001250005320	SPECIAL EDUCATION	211	PERS EMPLYR CONTRIB	0	0	0	0	11,855	0
005	1250	1001250005320	SPECIAL EDUCATION	212	PERS EMPLOYEE CONTRIB	0	0	0	0	2,952	0
005	1250	1001250005320	SPECIAL EDUCATION	220	SOC SEC ADMIN	0	0	0	0	3,763	0
005	1250	1001250005320	SPECIAL EDUCATION	231	WRKRS COMP	0	0	0	0	301	0
005	1250	1001250005320	SPECIAL EDUCATION	241	MEDICAL	0	0	0	0	18,180	0
005	1250	1001250005320	SPECIAL EDUCATION	250	OR PAID LEAVE	0	0	0	0	197	0
005	1250	1001250005320	SPECIAL EDUCATION	319	OTHR INST/PROF/TECH	13,440	30,970	30,000	0	30,000	0
005	1250	1001250005320	SPECIAL EDUCATION	355	PRINTING BINDING	3,497	3,623	4,000	0	4,000	0
005	1250	1001250005320	SPECIAL EDUCATION	371	TUITION W/IN STATE	54,128	0	170,000	0	170,000	0
1250 - Total						291,530	347,262	404,000	0	490,441	1
005	1288	1001288005000	CHARTER PAYMENTS	360	CHART SCHOOL PYMT	0	1,820,857	1,702,270	0	1,805,270	0
005	1288	1001288005350	CHARTER PAYMENT	360	CHART SCHOOL PYMT	1,842,898	1,820,857	0	0	0	0

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
005	1288	1001288005350	CHARTER PAYMENT	389	OTHER PRCHSD SERVICES	0	0	0	0	0	0
1288 - Total						1,842,898	3,641,714	1,702,270	0	1,805,270	0
005	2134	1002134005000	NURSING SERVICES	114	MANAGER	0	0	54,000	0	45,607	1
005	2134	1002134005000	NURSING SERVICES	130	ADDL SALARY	0	0	1,100	0	1,100	0
005	2134	1002134005000	NURSING SERVICES	211	PERS EMPLYR CONTRIB	0	0	9,076	0	11,256	0
005	2134	1002134005000	NURSING SERVICES	212	PERS EMPLOYEE CONTRIB	0	0	3,240	0	2,789	0
005	2134	1002134005000	NURSING SERVICES	220	SOC SEC ADMIN	0	0	4,131	0	3,573	0
005	2134	1002134005000	NURSING SERVICES	231	WRKRS COMP	0	0	273	0	259	0
005	2134	1002134005000	NURSING SERVICES	241	MEDICAL	0	0	18,180	0	13,670	0
005	2134	1002134005000	NURSING SERVICES	250	OR PAID LEAVE	0	0	0	0	186	0
005	2134	1002134005000	NURSING SERVICES	410	CONSUMB SUP MAT	0	0	500	0	500	0
2134 - Total						0	0	90,500	0	78,940	1
005	2190	1002190005050	SUPPORT SERVICES	112	CLASSIFIED SALARIES	0	36,224	0	0	0	0
005	2190	1002190005050	SUPPORT SERVICES	211	PERS EMPLYR CONTRIB	0	11,954	0	0	0	0
005	2190	1002190005050	SUPPORT SERVICES	212	PERS EMPLOYEE CONTRIB	0	2,173	0	0	0	0
005	2190	1002190005050	SUPPORT SERVICES	220	SOC SEC ADMIN	0	2,771	0	0	0	0
005	2190	1002190005050	SUPPORT SERVICES	231	WRKRS COMP	0	195	0	0	0	0
005	2190	1002190005050	SUPPORT SERVICES	241	MEDICAL	0	7,140	0	0	0	0
005	2190	1002190005050	SUPPORT SERVICES	351	TELEPHONE	0	1,000	1,000	0	1,000	0
005	2190	1002190005050	SUPPORT SERVICES	353	POSTAGE	0	934	1,000	0	1,000	0
005	2190	1002190005050	SUPPORT SERVICES	355	PRINTING BINDING	0	193	1,000	0	1,000	0
005	2190	1002190005050	SUPPORT SERVICES	410	CONSUMB SUP MAT	0	1,047	1,000	0	1,000	0
005	2190	1002190005050	SUPPORT SERVICES	460	NONCONSUM ITEMS	0	1,919	1,000	0	1,000	0
005	2190	1002190005050	SUPPORT SERVICES	640	DUES & FEES	0	808	1,000	0	1,000	0
005	2190	1002190005320	SPED SUPPORT SERVICES	112	CLASSIFIED SALARIES	0	0	0	0	32,522	1
005	2190	1002190005320	SPED SUPPORT SERVICES	113	ADMIN SALARIES	0	89,193	0	0	0	0
005	2190	1002190005320	SPED SUPPORT SERVICES	130	ADDL SALARY	0	1,100	0	0	0	0

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
005	2190	1002190005320	SPED SUPPORT SERVICES	211	PERS EMPLYR CONTRIB	0	29,764	0	0	7,838	0
005	2190	1002190005320	SPED SUPPORT SERVICES	212	PERS EMPLOYEE CONTRIB	0	5,412	0	0	2,392	0
005	2190	1002190005320	SPED SUPPORT SERVICES	220	SOC SEC ADMIN	0	6,900	0	0	2,488	0
005	2190	1002190005320	SPED SUPPORT SERVICES	231	WRKRS COMP	0	575	0	0	175	0
005	2190	1002190005320	SPED SUPPORT SERVICES	241	MEDICAL	0	13,860	0	0	7,140	0
005	2190	1002190005320	SPED SUPPORT SERVICES	250	OR PAID LEAVE	0	0	0	0	130	0
2190 - Total						0	213,164	6,000	0	58,685	1
005	2213	1002213005000	CURRICULUM DEVELOPMENT	113	ADMIN SALARIES	0	0	0	0	51,461	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	130	ADDL SALARY	0	0	6,000	0	550	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	211	PERS EMPLYR CONTRIB	0	0	1,980	0	14,043	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	212	PERS EMPLOYEE CONTRIB	0	0	360	0	3,121	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	220	SOC SEC ADMIN	0	0	459	0	3,979	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	231	WRKRS COMP	0	0	389	0	266	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	241	MEDICAL	0	0	2,523	0	9,960	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	250	OR PAID LEAVE	0	0	0	0	208	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	420	TEXTBOOKS	0	0	65,000	0	0	0
2213 - Total						0	0	76,711	0	83,588	0
005	2230	1002230005000	ASSESSMENT/TESTING	130	ADDL SALARY	0	0	0	0	3,500	0
005	2230	1002230005000	ASSESSMENT/TESTING	211	PERS EMPLYR CONTRIB	0	0	0	0	844	0
005	2230	1002230005000	ASSESSMENT/TESTING	220	SOC SEC ADMIN	0	0	0	0	268	0
005	2230	1002230005000	ASSESSMENT/TESTING	231	WRKRS COMP	0	0	0	0	41	0
005	2230	1002230005000	ASSESSMENT/TESTING	250	OR PAID LEAVE	0	0	0	0	14	0
2230 - Total						0	0	0	0	4,667	0
005	2240	1002240005000	STAFF DEVELOPMENT	310	INST/PROF/TECH SERVICES	695	2,320	5,000	0	5,000	0
005	2240	1002240005000	STAFF DEVELOPMENT	319	OTHR INST/PROF/TECH	12,628	12,795	18,000	0	18,000	0
005	2240	1002240005000	STAFF DEVELOPMENT	340	TRAVEL	7,201	3,321	5,000	0	3,000	0
005	2240	1002240005000	STAFF DEVELOPMENT	410	CONSUMB SUP MAT	0	0	0	0	2,500	0

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
2240 - Total						20,524	18,436	28,000	0	28,500	0
005	2310	1002310005000	BOARD	112	CLASSIFIED SALARIES	25,484	25,451	0	0	0	0
005	2310	1002310005000	BOARD	118	CONFIDENTIAL	0	0	26,371	0	27,294	0
005	2310	1002310005000	BOARD	130	ADDL SALARY	0	550	600	0	600	0
005	2310	1002310005000	BOARD	211	PERS EMPLYR CONTRIB	8,410	8,580	8,900	0	6,722	0
005	2310	1002310005000	BOARD	212	PERS EMPLOYEE CONTRIB	1,529	-2,848	1,618	0	1,674	0
005	2310	1002310005000	BOARD	220	SOC SEC ADMIN	1,922	1,967	2,063	0	2,134	0
005	2310	1002310005000	BOARD	231	WRKRS COMP	127	133	152	0	157	0
005	2310	1002310005000	BOARD	241	MEDICAL	14,151	7,724	11,343	0	10,301	0
005	2310	1002310005000	BOARD	250	OR PAID LEAVE	0	0	0	0	111	0
005	2310	1002310005000	BOARD	353	POSTAGE	569	492	300	0	300	0
005	2310	1002310005000	BOARD	354	ADVERTISING	3,000	4,265	4,000	0	4,000	0
005	2310	1002310005000	BOARD	355	PRINTING BINDING	5,613	6,556	8,000	0	8,000	0
005	2310	1002310005000	BOARD	381	AUDIT SRVS	12,000	14,000	12,000	0	12,000	0
005	2310	1002310005000	BOARD	382	LEGAL SRVS	6,850	20,031	10,000	0	15,000	0
005	2310	1002310005000	BOARD	388	ELECTION	500	0	500	0	500	0
005	2310	1002310005000	BOARD	389	OTHER PRCHSD SERVICES	24,001	10,643	15,000	0	15,000	0
005	2310	1002310005000	BOARD	410	CONSUMB SUP MAT	2,502	2,368	1,000	0	1,000	0
005	2310	1002310005000	BOARD	440	PERIODICALS	0	0	0	0	7,250	0
005	2310	1002310005000	BOARD	460	NONCONSUM ITEMS	1,556	1,661	2,000	0	2,000	0
005	2310	1002310005000	BOARD	640	DUES & FEES	2,158	1,855	1,000	0	1,000	0
005	2310	1002310005000	BOARD	651	LIABILITY INS	91,831	99,979	102,000	0	120,000	0
2310 - Total						202,202	203,407	206,847	0	235,043	0
005	2321	1002321005000	SUPERINTENDENT	112	CLASSIFIED SALARIES	30,364	25,251	0	0	0	0
005	2321	1002321005000	SUPERINTENDENT	113	ADMIN SALARIES	147,591	131,250	136,631	1	140,000	1
005	2321	1002321005000	SUPERINTENDENT	118	CONFIDENTIAL	0	0	26,371	0	27,294	0
005	2321	1002321005000	SUPERINTENDENT	130	ADDL SALARY	0	650	1,800	0	1,800	0

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CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
005	2321	1002321005000	SUPERINTENDENT	211	PERS EMPLYR CONTRIB	48,712	51,860	54,384	0	44,846	0
005	2321	1002321005000	SUPERINTENDENT	212	PERS EMPLOYEE CONTRIB	7,495	-17,216	9,888	0	10,746	0
005	2321	1002321005000	SUPERINTENDENT	220	SOC SEC ADMIN	9,529	12,015	12,376	0	12,936	0
005	2321	1002321005000	SUPERINTENDENT	231	WRKRS COMP	614	768	843	0	863	0
005	2321	1002321005000	SUPERINTENDENT	241	MEDICAL	34,770	30,796	23,387	0	32,728	0
005	2321	1002321005000	SUPERINTENDENT	250	OR PAID LEAVE	0	0	0	0	676	0
005	2321	1002321005000	SUPERINTENDENT	319	OTHR INST/PROF/TECH	0	3,285	1,000	0	1,000	0
005	2321	1002321005000	SUPERINTENDENT	340	TRAVEL	0	175	0	0	2,000	0
005	2321	1002321005000	SUPERINTENDENT	351	TELEPHONE	3,270	2,858	3,500	0	3,500	0
005	2321	1002321005000	SUPERINTENDENT	353	POSTAGE	232	290	300	0	300	0
005	2321	1002321005000	SUPERINTENDENT	355	PRINTING BINDING	0	0	0	0	0	0
005	2321	1002321005000	SUPERINTENDENT	410	CONSUMB SUP MAT	1,516	536	1,000	0	1,000	0
005	2321	1002321005000	SUPERINTENDENT	440	PERIODICALS	99	188	200	0	200	0
005	2321	1002321005000	SUPERINTENDENT	640	DUES & FEES	354	-414	1,000	0	1,000	0
2321 - Total						284,547	242,292	272,680	2	280,889	2
005	2490	1002490005000	HR PERSONNEL SERVICES	112	CLASSIFIED SALARIES	0	42,279	0	0	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	118	CONFIDENTIAL	0	0	53,057	1	56,012	1
005	2490	1002490005000	HR PERSONNEL SERVICES	130	ADDL SALARY	0	700	1,200	0	1,000	0
005	2490	1002490005000	HR PERSONNEL SERVICES	211	PERS EMPLYR CONTRIB	0	14,183	17,905	0	13,740	0
005	2490	1002490005000	HR PERSONNEL SERVICES	212	PERS EMPLOYEE CONTRIB	0	-4,708	3,255	0	3,421	0
005	2490	1002490005000	HR PERSONNEL SERVICES	220	SOC SEC ADMIN	0	3,261	4,151	0	4,361	0
005	2490	1002490005000	HR PERSONNEL SERVICES	231	WRKRS COMP	0	217	306	0	320	0
005	2490	1002490005000	HR PERSONNEL SERVICES	241	MEDICAL	0	9,947	9,029	0	9,090	0
005	2490	1002490005000	HR PERSONNEL SERVICES	250	OR PAID LEAVE	0	0	0	0	228	0
005	2490	1002490005000	HR PERSONNEL SERVICES	354	ADVERTISING	0	0	500	0	500	0
005	2490	1002490005000	HR PERSONNEL SERVICES	389	OTHER PRCHSD SERVICES	0	199	200	0	200	0
005	2490	1002490005000	HR PERSONNEL SERVICES	410	CONSUMB SUP MAT	0	0	500	0	500	0

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005	2490	1002490005000	HR PERSONNEL SERVICES	470	COMPUT SOFTWR	0	2,760	3,000	0	8,000	0
005	2490	1002490005000	HR PERSONNEL SERVICES	640	DUES & FEES	0	0	500	0	500	0
2490 - Total						0	68,837	93,603	1	97,872	1
005	2510	1002510005050	SUB SERVICES	389	OTHER PRCHSD SERVICES	47,023	112,967	0	0	0	0
2510 - Total						47,023	112,967	0	0	0	0
005	2520	1002520005000	FISCAL SERVICES	112	CLASSIFIED SALARIES	32,317	34,066	0	0	0	0
005	2520	1002520005000	FISCAL SERVICES	114	MANAGER	43,260	73,752	78,217	1	82,574	1
005	2520	1002520005000	FISCAL SERVICES	118	CONFIDENTIAL	0	0	35,087	1	36,320	1
005	2520	1002520005000	FISCAL SERVICES	130	ADDL SALARY	0	1,617	1,200	0	1,200	0
005	2520	1002520005000	FISCAL SERVICES	211	PERS EMPLYR CONTRIB	24,941	36,114	37,786	0	37,452	0
005	2520	1002520005000	FISCAL SERVICES	212	PERS EMPLOYEE CONTRIB	1,939	-11,988	6,870	0	7,656	0
005	2520	1002520005000	FISCAL SERVICES	220	SOC SEC ADMIN	5,554	8,210	8,760	0	9,187	0
005	2520	1002520005000	FISCAL SERVICES	231	WRKRS COMP	393	574	607	0	632	0
005	2520	1002520005000	FISCAL SERVICES	241	MEDICAL	83,763	49,626	49,823	0	52,533	0
005	2520	1002520005000	FISCAL SERVICES	250	OR PAID LEAVE	0	0	0	0	480	0
005	2520	1002520005000	FISCAL SERVICES	340	TRAVEL	0	160	1,500	0	1,500	0
005	2520	1002520005000	FISCAL SERVICES	353	POSTAGE	255	286	500	0	500	0
005	2520	1002520005000	FISCAL SERVICES	355	PRINTING BINDING	222	0	500	0	500	0
005	2520	1002520005000	FISCAL SERVICES	389	OTHER PRCHSD SERVICES	0	471	250	0	4,000	0
005	2520	1002520005000	FISCAL SERVICES	410	CONSUMB SUP MAT	1,287	789	1,000	0	1,000	0
005	2520	1002520005000	FISCAL SERVICES	460	NONCONSUM ITEMS	0	0	500	0	500	0
005	2520	1002520005000	FISCAL SERVICES	640	DUES & FEES	5,871	6,117	4,000	0	6,000	0
2520 - Total						199,802	199,793	226,600	2	242,034	2
005	2542	1002542005000	MAINTENANCE	113	ADMIN SALARIES	0	26,815	0	0	0	0
005	2542	1002542005000	MAINTENANCE	211	PERS EMPLYR CONTRIB	23,285	8,849	0	0	0	0
005	2542	1002542005000	MAINTENANCE	212	PERS EMPLOYEE CONTRIB	54	-5,352	0	0	0	0
005	2542	1002542005000	MAINTENANCE	220	SOC SEC ADMIN	5,362	2,034	0	0	0	0

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005	2542	1002542005000	MAINTENANCE	231	WRKRS COMP	2,412	129	0	0	0	0
005	2542	1002542005000	MAINTENANCE	241	MEDICAL	19,945	5,270	0	0	0	0
005	2542	1002542005000	MAINTENANCE	322	REPAIR & MAINT SERVICE	5,754	24,940	20,000	0	20,000	0
005	2542	1002542005000	MAINTENANCE	325	ELECTRICITY	2,314	6,068	18,000	0	9,000	0
005	2542	1002542005000	MAINTENANCE	326	FUEL	1,194	2,249	5,500	0	5,500	0
005	2542	1002542005000	MAINTENANCE	327	WATER & SEWAGE	2,333	721	5,000	0	5,000	0
005	2542	1002542005000	MAINTENANCE	328	GARBAGE	1,000	2,338	1,500	0	1,500	0
005	2542	1002542005000	MAINTENANCE	389	OTHER PRCHSD SERVICES	9,913	22,792	20,000	0	20,000	0
005	2542	1002542005000	MAINTENANCE	410	CONSUMB SUP MAT	2,161	1,221	8,000	0	11,000	0
005	2542	1002542005000	MAINTENANCE	460	NONCONSUM ITEMS	5,554	4,142	10,000	0	10,000	0
005	2542	1002542005000	MAINTENANCE	640	DUES & FEES	540	1,540	1,500	0	1,500	0
005	2542	1002542005116	CUSTODIAL SERVICES	322	REPAIR & MAINT SERVICE	3,003	7,716	0	0	0	0
005	2542	1002542005116	CUSTODIAL SERVICES	410	CONSUMB SUP MAT	15,290	18,420	0	0	0	0
005	2542	1002542005116	CUSTODIAL SERVICES	460	NONCONSUM ITEMS	3,324	3,400	0	0	0	0
005	2542	1002542005550	MAINTENANCE - JEFFERSON	324	RENTALS	0	624	0	0	0	0
005	2542	1002542005550	MAINTENANCE - JEFFERSON	325	ELECTRICITY	0	11,815	12,000	0	11,000	0
005	2542	1002542005550	MAINTENANCE - JEFFERSON	327	WATER & SEWAGE	0	1,721	1,200	0	1,200	0
005	2542	1002542005620	CUSTODIAL SERVICES	322	REPAIR & MAINT SERVICE	620	7,127	0	0	0	0
005	2542	1002542005620	CUSTODIAL SERVICES	410	CONSUMB SUP MAT	8,939	10,405	13,700	0	0	0
005	2542	1002542005620	CUSTODIAL SERVICES	460	NONCONSUM ITEMS	2,359	1,907	2,500	0	0	0
2542 - Total						115,358	166,890	118,900	0	95,700	0
005	2543	1002543005000	GROUNDS	322	REPAIR & MAINT SERVICE	1,359	1,616	2,000	0	2,000	0
005	2543	1002543005000	GROUNDS	410	CONSUMB SUP MAT	921	894	1,000	0	1,000	0
005	2543	1002543005000	GROUNDS	460	NONCONSUM ITEMS	2,302	586	2,500	0	2,500	0
2543 - Total						4,581	3,096	5,500	0	5,500	0
005	2546	1002546005000	SECURITY SERVICES	112	CLASSIFIED SALARIES	0	0	17,009	0	0	0
005	2546	1002546005000	SECURITY SERVICES	211	PERS EMPLOYR CONTRIB	0	0	5,613	0	0	0

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005	2546	1002546005000	SECURITY SERVICES	212	PERS EMPLOYEE CONTRIB	0	0	1,021	0	0	0
005	2546	1002546005000	SECURITY SERVICES	220	SOC SEC ADMIN	0	0	1,301	0	0	0
005	2546	1002546005000	SECURITY SERVICES	231	WRKRS COMP	0	0	91	0	0	0
005	2546	1002546005000	SECURITY SERVICES	241	MEDICAL	0	0	8,606	0	0	0
005	2546	1002546005000	SECURITY SERVICES	322	REPAIR & MAINT SERVICE	168	317	500	0	500	0
005	2546	1002546005000	SECURITY SERVICES	389	OTHER PRCHSD SERVICES	4,453	4,807	5,000	0	9,000	0
2546 - Total						4,621	5,124	39,141	0	9,500	0
005	2552	1002552005000	TRANSPORTATION	322	REPAIR & MAINT SERVICE	116	278	5,000	0	5,000	0
005	2552	1002552005000	TRANSPORTATION	331	REIMBURS STDNT TRANS	204,586	263,753	225,000	0	248,617	0
005	2552	1002552005000	TRANSPORTATION	332	NONREIMBURS STDNT TRANS	624	636	2,500	0	2,500	0
005	2552	1002552005011	TRANSPORTATION - MINI BUS	410	CONSUMB SUP MAT	1,316	5,424	8,200	0	8,200	0
2552 - Total						206,641	270,091	240,700	0	264,317	0
005	2558	1002558005320	TRANSPORTATION - SPED	112	CLASSIFIED SALARIES	5,000	17,425	19,881	1	21,751	1
005	2558	1002558005320	TRANSPORTATION - SPED	130	ADDL SALARY	0	525	500	0	200	0
005	2558	1002558005320	TRANSPORTATION - SPED	211	PERS EMPLYR CONTRIB	1,650	3,265	6,726	0	5,290	0
005	2558	1002558005320	TRANSPORTATION - SPED	212	PERS EMPLOYEE CONTRIB	300	-872	1,223	0	1,317	0
005	2558	1002558005320	TRANSPORTATION - SPED	220	SOC SEC ADMIN	382	1,373	1,559	0	1,679	0
005	2558	1002558005320	TRANSPORTATION - SPED	231	WRKRS COMP	24	105	42	0	142	0
005	2558	1002558005320	TRANSPORTATION - SPED	241	MEDICAL	409	3,570	7,140	0	7,140	0
005	2558	1002558005320	TRANSPORTATION - SPED	250	OR PAID LEAVE	0	0	0	0	88	0
005	2558	1002558005320	TRANSPORTATION - SPED	322	REPAIR & MAINT SERVICE	604	4,424	7,500	0	7,500	0
005	2558	1002558005320	TRANSPORTATION - SPED	331	REIMBURS STDNT TRANS	88,151	174,320	170,000	0	220,000	0
2558 - Total						96,521	204,135	214,571	1	265,107	1
005	2660	1002660005000	TECHNOLOGY	111	LICENSED SALARIES	41,000	54,694	59,339	1	61,886	1
005	2660	1002660005000	TECHNOLOGY	112	CLASSIFIED SALARIES	0	2,354	0	0	0	0
005	2660	1002660005000	TECHNOLOGY	130	ADDL SALARY	0	5,611	0	0	3,500	0
005	2660	1002660005000	TECHNOLOGY	211	PERS EMPLYR CONTRIB	13,074	19,989	19,582	0	15,758	0

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005	2660	1002660005000	TECHNOLOGY	212	PERS EMPLOYEE CONTRIB	2,460	-6,636	3,560	0	4,144	0
005	2660	1002660005000	TECHNOLOGY	220	SOC SEC ADMIN	3,123	4,780	4,539	0	5,002	0
005	2660	1002660005000	TECHNOLOGY	231	WRKRS COMP	206	314	292	0	345	0
005	2660	1002660005000	TECHNOLOGY	241	MEDICAL	4,389	6,245	6,017	0	6,818	0
005	2660	1002660005000	TECHNOLOGY	250	OR PAID LEAVE	0	0	0	0	262	0
005	2660	1002660005000	TECHNOLOGY	322	REPAIR & MAINT SERVICE	401	608	1,500	0	1,500	0
005	2660	1002660005000	TECHNOLOGY	340	TRAVEL	500	60	1,000	0	1,000	0
005	2660	1002660005000	TECHNOLOGY	389	OTHER PRCHSD SERVICES	6,354	14,231	15,000	0	15,000	0
005	2660	1002660005000	TECHNOLOGY	410	CONSUMB SUP MAT	3,443	1,890	2,500	0	2,500	0
005	2660	1002660005000	TECHNOLOGY	470	COMPUT SOFTWR	0	0	10,000	0	20,000	0
005	2660	1002660005000	TECHNOLOGY	480	COMPUT HDW	26,273	18,831	10,000	0	100,000	0
005	2660	1002660005000	TECHNOLOGY	640	DUES & FEES	19,075	19,660	10,000	0	10,000	0
2660 - Total						120,299	142,631	143,329	1	247,715	1
005	5200	1005200005000	FUND TRANSFER	710	FUND MODIFICATIONS	3,957	3,957	100,000	0	100,000	0
5200 - Total						3,957	3,957	100,000	0	100,000	0
005	6110	1006110005000	CONTINGENCY	810	PLANNED RESERVE	0	0	200,000	0	200,000	0
6110 - Total						0	0	200,000	0	200,000	0
005	7000	1007000005000	UNAPPROPRIATED ENDING FUN	820	RESERVED FOR NEXT YEAR	0	0	800,000	0	800,000	0
7000 - Total						0	0	800,000	0	800,000	0
005 - Total						3,470,568	5,861,995	4,985,731	7	5,401,498	10

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CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
116	1121	1001121116060	6-8 CORE CLASSROOM	111	LICENSED SALARIES	311,008	346,879	442,890	8	336,196	5
116	1121	1001121116060	6-8 CORE CLASSROOM	121	SUB LICENSED	0	75	0	0	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	130	ADDL SALARY	0	10,241	0	0	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	211	PERS EMPLYR CONTRIB	100,045	118,035	124,599	0	83,107	0
116	1121	1001121116060	6-8 CORE CLASSROOM	212	PERS EMPLOYEE CONTRIB	18,660	-39,735	26,573	0	21,076	0
116	1121	1001121116060	6-8 CORE CLASSROOM	220	SOC SEC ADMIN	23,604	27,256	33,881	0	25,719	0
116	1121	1001121116060	6-8 CORE CLASSROOM	231	WRKRS COMP	1,545	1,779	2,109	0	1,678	0
116	1121	1001121116060	6-8 CORE CLASSROOM	241	MEDICAL	88,159	93,783	47,119	0	92,580	0
116	1121	1001121116060	6-8 CORE CLASSROOM	250	OR PAID LEAVE	0	0	0	0	1,345	0
116	1121	1001121116060	6-8 CORE CLASSROOM	319	OTHR INST/PROF/TECH	0	0	12,500	0	22,500	0
116	1121	1001121116060	6-8 CORE CLASSROOM	410	CONSUMB SUP MAT	3,439	2,785	4,000	0	4,000	0
116	1121	1001121116060	6-8 CORE CLASSROOM	420	TEXTBOOKS	0	0	0	0	20,000	0
116	1121	1001121116130	6-8 MUSIC	111	LICENSED SALARIES	0	12,558	12,223	0	23,850	0
116	1121	1001121116130	6-8 MUSIC	130	ADDL SALARY	0	0	0	0	99	0
116	1121	1001121116130	6-8 MUSIC	211	PERS EMPLYR CONTRIB	0	4,144	4,034	0	5,772	0
116	1121	1001121116130	6-8 MUSIC	212	PERS EMPLOYEE CONTRIB	0	754	733	0	1,437	0
116	1121	1001121116130	6-8 MUSIC	220	SOC SEC ADMIN	0	961	935	0	1,832	0
116	1121	1001121116130	6-8 MUSIC	231	WRKRS COMP	0	64	63	0	148	0
116	1121	1001121116130	6-8 MUSIC	241	MEDICAL	0	2,281	2,121	0	9,540	0
116	1121	1001121116130	6-8 MUSIC	250	OR PAID LEAVE	0	0	0	0	95	0
116	1121	1001121116134	6-8 ART	111	LICENSED SALARIES	0	0	0	0	13,031	0
116	1121	1001121116134	6-8 ART	211	PERS EMPLYR CONTRIB	0	0	0	0	3,140	0
116	1121	1001121116134	6-8 ART	212	PERS EMPLOYEE CONTRIB	0	0	0	0	812	0
116	1121	1001121116134	6-8 ART	220	SOC SEC ADMIN	0	0	0	0	997	0
116	1121	1001121116134	6-8 ART	231	WRKRS COMP	0	0	0	0	66	0

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116	1121	1001121116134	6-8 ART	241	MEDICAL	0	0	0	0	2,273	0
116	1121	1001121116134	6-8 ART	250	OR PAID LEAVE	0	0	0	0	52	0
116	1121	1001121116200	6-8 PE	111	LICENSED SALARIES	17,213	0	47,469	1	50,604	1
116	1121	1001121116200	6-8 PE	211	PERS EMPLOYR CONTRIB	5,680	0	15,665	0	12,196	0
116	1121	1001121116200	6-8 PE	212	PERS EMPLOYEE CONTRIB	1,033	0	2,848	0	3,163	0
116	1121	1001121116200	6-8 PE	220	SOC SEC ADMIN	1,317	0	3,631	0	3,871	0
116	1121	1001121116200	6-8 PE	231	WRKRS COMP	91	0	243	0	258	0
116	1121	1001121116200	6-8 PE	241	MEDICAL	0	0	7,147	0	19,080	0
116	1121	1001121116200	6-8 PE	250	OR PAID LEAVE	0	0	0	0	202	0
116	1121	1001121116251	6-8 YEARBOOK	130	ADDL SALARY	0	0	0	0	900	0
116	1121	1001121116251	6-8 YEARBOOK	211	PERS EMPLOYR CONTRIB	0	0	0	0	217	0
116	1121	1001121116251	6-8 YEARBOOK	220	SOC SEC ADMIN	0	0	0	0	69	0
116	1121	1001121116251	6-8 YEARBOOK	231	WRKRS COMP	0	0	0	0	29	0
116	1121	1001121116251	6-8 YEARBOOK	250	OR PAID LEAVE	0	0	0	0	4	0
1121 - Total						571,794	581,859	790,783	9	761,938	7
116	1122	1001122116000	6-8 EXTRA CURRICULAR	130	ADDL SALARY	4,537	8,394	3,891	0	437	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	211	PERS EMPLOYR CONTRIB	1,453	2,770	1,284	0	105	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	212	PERS EMPLOYEE CONTRIB	272	-3,822	233	0	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	220	SOC SEC ADMIN	346	641	298	0	33	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	231	WRKRS COMP	23	38	43	0	27	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	241	MEDICAL	153	12	0	0	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	250	OR PAID LEAVE	0	0	0	0	2	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	322	REPAIR & MAINT SERVICE	0	0	2,500	0	2,500	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	340	TRAVEL	0	0	0	0	500	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	389	OTHER PRCHSD SERVICES	1,260	1,405	4,000	0	4,000	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	410	CONSUMB SUP MAT	2,830	69	2,500	0	2,500	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	460	NONCONSUM ITEMS	0	0	0	0	2,500	0

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CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
116	1122	1001122116000	6-8 EXTRA CURRICULAR	640	DUES & FEES	0	75	200	0	200	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	130	ADDL SALARY	1,769	2,420	4,695	0	4,136	2
116	1122	1001122116232	6-8 BOYS BASKETBALL	211	PERS EMPLYR CONTRIB	584	799	1,550	0	997	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	212	PERS EMPLOYEE CONTRIB	106	145	282	0	121	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	220	SOC SEC ADMIN	135	185	359	0	316	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	231	WRKRS COMP	8	11	68	0	169	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	241	MEDICAL	0	0	921	0	921	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	250	OR PAID LEAVE	0	0	0	0	17	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	130	ADDL SALARY	2,361	6,300	5,061	0	5,058	2
116	1122	1001122116233	6-8 GIRLS BASKETBALL	211	PERS EMPLYR CONTRIB	779	2,079	1,670	0	1,219	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	212	PERS EMPLOYEE CONTRIB	142	378	304	0	304	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	220	SOC SEC ADMIN	181	482	387	0	387	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	231	WRKRS COMP	11	9	73	0	225	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	241	MEDICAL	0	0	262	0	262	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	250	OR PAID LEAVE	0	0	0	0	20	0
116	1122	1001122116235	6-8 FOOTBALL	130	ADDL SALARY	787	2,420	2,622	0	4,602	2
116	1122	1001122116235	6-8 FOOTBALL	211	PERS EMPLYR CONTRIB	260	799	865	0	622	0
116	1122	1001122116235	6-8 FOOTBALL	212	PERS EMPLOYEE CONTRIB	47	145	157	0	157	0
116	1122	1001122116235	6-8 FOOTBALL	220	SOC SEC ADMIN	60	185	201	0	352	0
116	1122	1001122116235	6-8 FOOTBALL	231	WRKRS COMP	4	12	37	0	185	0
116	1122	1001122116235	6-8 FOOTBALL	250	OR PAID LEAVE	0	0	0	0	18	0
116	1122	1001122116237	6-8 TRACK	130	ADDL SALARY	4,732	3,559	7,203	0	9,734	4
116	1122	1001122116237	6-8 TRACK	211	PERS EMPLYR CONTRIB	1,562	1,174	2,377	0	2,421	0
116	1122	1001122116237	6-8 TRACK	212	PERS EMPLOYEE CONTRIB	284	214	432	0	268	0
116	1122	1001122116237	6-8 TRACK	220	SOC SEC ADMIN	357	272	551	0	745	0
116	1122	1001122116237	6-8 TRACK	231	WRKRS COMP	24	17	109	0	412	0
116	1122	1001122116237	6-8 TRACK	250	OR PAID LEAVE	0	0	0	0	39	0

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116	1122	1001122116238	6-8 VOLLEYBALL	130	ADDL SALARY	837	4,318	4,678	0	4,502	2
116	1122	1001122116238	6-8 VOLLEYBALL	211	PERS EMPLYR CONTRIB	276	799	865	0	865	0
116	1122	1001122116238	6-8 VOLLEYBALL	212	PERS EMPLOYEE CONTRIB	50	145	157	0	157	0
116	1122	1001122116238	6-8 VOLLEYBALL	220	SOC SEC ADMIN	64	330	358	0	344	0
116	1122	1001122116238	6-8 VOLLEYBALL	231	WRKRS COMP	4	23	49	0	158	0
116	1122	1001122116238	6-8 VOLLEYBALL	241	MEDICAL	108	0	0	0	0	0
116	1122	1001122116238	6-8 VOLLEYBALL	250	OR PAID LEAVE	0	0	0	0	18	0
1122 - Total						26,405	36,805	51,242	0	52,555	12
116	1250	1001250116320	6-8 SPECIAL EDUCATION	111	LICENSED SALARIES	47,880	48,944	50,337	1	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	112	CLASSIFIED SALARIES	502	16,311	0	0	34,188	1
116	1250	1001250116320	6-8 SPECIAL EDUCATION	130	ADDL SALARY	0	7,001	3,000	0	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	211	PERS EMPLYR CONTRIB	12,032	22,558	17,601	0	8,239	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	212	PERS EMPLOYEE CONTRIB	2,188	-2,866	3,200	0	2,051	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	220	SOC SEC ADMIN	3,593	5,500	4,080	0	2,615	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	231	WRKRS COMP	249	355	282	0	214	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	241	MEDICAL	14,937	21,849	11,280	0	11,838	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	250	OR PAID LEAVE	0	0	0	0	137	0
1250 - Total						81,381	119,651	89,780	1	59,282	1
116	2120	1002120116000	6-8 GUIDANCE	111	LICENSED SALARIES	53,664	57,732	60,105	1	32,038	0
116	2120	1002120116000	6-8 GUIDANCE	211	PERS EMPLYR CONTRIB	17,172	19,051	19,835	0	7,721	0
116	2120	1002120116000	6-8 GUIDANCE	212	PERS EMPLOYEE CONTRIB	3,220	-6,177	3,606	0	1,922	0
116	2120	1002120116000	6-8 GUIDANCE	220	SOC SEC ADMIN	4,059	4,341	4,598	0	2,451	0
116	2120	1002120116000	6-8 GUIDANCE	231	WRKRS COMP	276	289	302	0	160	0
116	2120	1002120116000	6-8 GUIDANCE	241	MEDICAL	16,080	17,280	11,280	0	9,540	0
116	2120	1002120116000	6-8 GUIDANCE	250	OR PAID LEAVE	0	0	0	0	128	0
116	2120	1002120116000	6-8 GUIDANCE	410	CONSUMB SUP MAT	0	99	250	0	250	0
2120 - Total						94,471	92,616	99,976	1	54,210	0

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CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
116	2134	1002134116000	6-8 NURSING SERVICES	410	CONSUMB SUP MAT	250	0	0	0	0	0
2134 - Total						250	0	0	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	111	LICENSED SALARIES	38,061	11,738	0	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	112	CLASSIFIED SALARIES	26,113	-321	30,807	1	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	113	ADMIN SALARIES	51,854	0	0	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	130	ADDL SALARY	0	-5,723	3,000	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	211	PERS EMPLOYR CONTRIB	37,924	1,911	25,224	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	212	PERS EMPLOYEE CONTRIB	6,962	-23,395	4,586	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	220	SOC SEC ADMIN	8,542	385	5,847	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	231	WRKRS COMP	588	-113	403	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	241	MEDICAL	25,803	3,516	9,138	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	351	TELEPHONE	0	500	500	0	500	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	353	POSTAGE	1,567	0	500	0	500	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	355	PRINTING BINDING	443	1,500	1,500	0	1,500	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	460	NONCONSUM ITEMS	1,677	0	500	0	500	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	640	DUES & FEES	595	0	1,000	0	1,000	0
2190 - Total						200,130	-10,003	83,005	1	4,000	0
116	2222	1002222116000	6-8 LIBRARY	112	CLASSIFIED SALARIES	0	0	13,101	0	13,547	0
116	2222	1002222116000	6-8 LIBRARY	211	PERS EMPLOYR CONTRIB	0	0	4,323	0	3,265	0
116	2222	1002222116000	6-8 LIBRARY	212	PERS EMPLOYEE CONTRIB	0	0	786	0	813	0
116	2222	1002222116000	6-8 LIBRARY	220	SOC SEC ADMIN	0	0	1,002	0	1,036	0
116	2222	1002222116000	6-8 LIBRARY	231	WRKRS COMP	0	0	81	0	83	0
116	2222	1002222116000	6-8 LIBRARY	241	MEDICAL	0	0	8,709	0	8,952	0
116	2222	1002222116000	6-8 LIBRARY	250	OR PAID LEAVE	0	0	0	0	54	0
116	2222	1002222116000	6-8 LIBRARY	470	COMPUT SOFTWR	0	0	0	0	1,350	0
2222 - Total						0	0	28,002	0	29,100	0
116	2410	1002410116000	6-8 PRINCIPAL	111	LICENSED SALARIES	140,812	79,993	0	0	0	0

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116	2410	1002410116000	6-8 PRINCIPAL	112	CLASSIFIED SALARIES	0	0	43,322	1	46,632	1
116	2410	1002410116000	6-8 PRINCIPAL	113	ADMIN SALARIES	0	0	97,404	1	102,829	1
116	2410	1002410116000	6-8 PRINCIPAL	130	ADDL SALARY	0	0	1,150	0	1,100	0
116	2410	1002410116000	6-8 PRINCIPAL	211	PERS EMPLOYR CONTRIB	44,689	26,398	41,932	0	36,285	0
116	2410	1002410116000	6-8 PRINCIPAL	212	PERS EMPLOYEE CONTRIB	8,449	-11,635	7,624	0	9,055	0
116	2410	1002410116000	6-8 PRINCIPAL	220	SOC SEC ADMIN	10,605	5,966	10,854	0	11,518	0
116	2410	1002410116000	6-8 PRINCIPAL	231	WRKRS COMP	696	393	742	0	806	0
116	2410	1002410116000	6-8 PRINCIPAL	241	MEDICAL	29,742	17,280	26,493	0	37,140	0
116	2410	1002410116000	6-8 PRINCIPAL	250	OR PAID LEAVE	0	0	0	0	602	0
116	2410	1002410116000	6-8 PRINCIPAL	340	TRAVEL	746	0	500	0	500	0
116	2410	1002410116000	6-8 PRINCIPAL	351	TELEPHONE	3,500	500	500	0	500	0
116	2410	1002410116000	6-8 PRINCIPAL	353	POSTAGE	1,831	580	600	0	600	0
116	2410	1002410116000	6-8 PRINCIPAL	355	PRINTING BINDING	3,785	2,268	3,500	0	3,500	0
116	2410	1002410116000	6-8 PRINCIPAL	410	CONSUMB SUP MAT	0	333	500	0	500	0
2410 - Total						244,854	122,076	235,121	2	251,567	2
116	2542	1002542116000	6-8 MAINTENANCE	112	CLASSIFIED SALARIES	94,532	56,198	40,726	2	31,838	1
116	2542	1002542116000	6-8 MAINTENANCE	130	ADDL SALARY	0	670	250	0	250	0
116	2542	1002542116000	6-8 MAINTENANCE	211	PERS EMPLOYR CONTRIB	20,869	18,340	13,522	0	7,733	0
116	2542	1002542116000	6-8 MAINTENANCE	212	PERS EMPLOYEE CONTRIB	4,029	-59	2,459	0	1,925	0
116	2542	1002542116000	6-8 MAINTENANCE	220	SOC SEC ADMIN	7,131	4,350	3,135	0	2,455	0
116	2542	1002542116000	6-8 MAINTENANCE	231	WRKRS COMP	3,359	1,953	1,478	0	1,160	0
116	2542	1002542116000	6-8 MAINTENANCE	241	MEDICAL	32,736	17,955	21,404	0	9,396	0
116	2542	1002542116000	6-8 MAINTENANCE	250	OR PAID LEAVE	0	0	0	0	128	0
116	2542	1002542116000	6-8 MAINTENANCE	322	REPAIR & MAINT SERVICE	0	0	5,865	0	5,865	0
116	2542	1002542116000	6-8 MAINTENANCE	325	ELECTRICITY	59,205	66,984	69,000	0	69,000	0
116	2542	1002542116000	6-8 MAINTENANCE	326	FUEL	20,358	16,011	35,000	0	35,000	0
116	2542	1002542116000	6-8 MAINTENANCE	327	WATER & SEWAGE	18,013	16,334	19,000	0	19,000	0

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116	2542	1002542116000	6-8 MAINTENANCE	328	GARBAGE	9,000	9,000	9,000	0	9,000	0
116	2542	1002542116000	6-8 MAINTENANCE	410	CONSUMB SUP MAT	0	0	19,500	0	19,500	0
116	2542	1002542116000	6-8 MAINTENANCE	460	NONCONSUM ITEMS	0	0	4,500	0	7,500	0
2542 - Total						269,232	207,736	244,839	2	219,750	1
116	2552	1002552116116	6-8 FIELD TRIPS	331	REIMBURS STDNT TRANS	0	0	1,500	0	1,500	0
116	2552	1002552116116	6-8 FIELD TRIPS	332	NONREIMBURS STDNT TRANS	1,605	2,572	4,000	0	4,000	0
2552 - Total						1,605	2,572	5,500	0	5,500	0
116 - Total						1,490,124	1,153,310	1,628,248	16	1,437,902	25

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CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
137	1111	1001111137050	K-5 GENERAL CLASSROOM	111	LICENSED SALARIES	808,250	822,631	920,466	15	1,052,830	16
137	1111	1001111137050	K-5 GENERAL CLASSROOM	112	CLASSIFIED SALARIES	67,622	70,658	68,086	4	92,629	4
137	1111	1001111137050	K-5 GENERAL CLASSROOM	121	SUB LICENSED	0	25	0	0	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	130	ADDL SALARY	0	2,012	0	0	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	211	PERS EMPLYR CONTRIB	234,118	256,499	269,185	0	265,025	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	212	PERS EMPLOYEE CONTRIB	6,651	-110,076	53,121	0	67,237	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	220	SOC SEC ADMIN	63,976	66,855	75,624	0	87,628	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	231	WRKRS COMP	4,398	4,515	5,049	0	5,792	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	241	MEDICAL	211,091	253,995	160,595	0	312,598	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	250	OR PAID LEAVE	0	0	0	0	4,582	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	319	OTHR INST/PROF/TECH	0	0	12,500	0	30,000	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	410	CONSUMB SUP MAT	7,190	12,452	15,000	0	15,000	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	420	TEXTBOOKS	0	2,274	0	0	20,000	0
137	1111	1001111137130	K-5 MUSIC	111	LICENSED SALARIES	56,932	61,771	65,679	1	23,850	0
137	1111	1001111137130	K-5 MUSIC	130	ADDL SALARY	0	2,890	2,752	0	99	0
137	1111	1001111137130	K-5 MUSIC	211	PERS EMPLYR CONTRIB	18,218	21,338	22,582	0	5,772	0
137	1111	1001111137130	K-5 MUSIC	212	PERS EMPLOYEE CONTRIB	3,416	3,880	4,106	0	1,437	0
137	1111	1001111137130	K-5 MUSIC	220	SOC SEC ADMIN	4,240	4,932	5,235	0	1,832	0
137	1111	1001111137130	K-5 MUSIC	231	WRKRS COMP	292	320	377	0	148	0
137	1111	1001111137130	K-5 MUSIC	241	MEDICAL	16,080	17,280	17,280	0	9,540	0
137	1111	1001111137130	K-5 MUSIC	250	OR PAID LEAVE	0	0	0	0	95	0
137	1111	1001111137130	K-5 MUSIC	410	CONSUMB SUP MAT	1,920	1,577	2,000	0	2,000	0
137	1111	1001111137200	K-5 PE	111	LICENSED SALARIES	47,799	103,243	63,766	1	58,638	1
137	1111	1001111137200	K-5 PE	130	ADDL SALARY	0	325	0	0	0	0
137	1111	1001111137200	K-5 PE	211	PERS EMPLYR CONTRIB	15,715	34,192	21,043	0	14,132	0

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137	1111	1001111137200	K-5 PE	212	PERS EMPLOYEE CONTRIB	2,947	6,217	3,826	0	3,518	0
137	1111	1001111137200	K-5 PE	220	SOC SEC ADMIN	3,672	7,702	4,878	0	4,486	0
137	1111	1001111137200	K-5 PE	231	WRKRS COMP	253	493	318	0	295	0
137	1111	1001111137200	K-5 PE	241	MEDICAL	14,959	25,905	17,280	0	18,180	0
137	1111	1001111137200	K-5 PE	250	OR PAID LEAVE	0	0	0	0	235	0
1111 - Total						1,589,738	1,673,904	1,810,748	21	2,097,578	21
137	1250	1001250137320	K-5 SPECIAL ED	111	LICENSED SALARIES	103,475	93,405	188,884	2	63,640	1
137	1250	1001250137320	K-5 SPECIAL ED	112	CLASSIFIED SALARIES	53,294	35,866	122,893	4	168,076	6
137	1250	1001250137320	K-5 SPECIAL ED	130	ADDL SALARY	0	1,342	4,295	0	3,000	0
137	1250	1001250137320	K-5 SPECIAL ED	211	PERS EMPLOYR CONTRIB	50,178	38,365	37,196	0	57,348	0
137	1250	1001250137320	K-5 SPECIAL ED	212	PERS EMPLOYEE CONTRIB	9,409	-21,185	15,554	0	14,083	0
137	1250	1001250137320	K-5 SPECIAL ED	220	SOC SEC ADMIN	11,516	9,733	24,180	0	17,956	0
137	1250	1001250137320	K-5 SPECIAL ED	231	WRKRS COMP	830	659	1,709	0	1,399	0
137	1250	1001250137320	K-5 SPECIAL ED	241	MEDICAL	70,074	36,922	25,393	0	141,131	0
137	1250	1001250137320	K-5 SPECIAL ED	250	OR PAID LEAVE	0	0	0	0	939	0
137	1250	1001250137320	K-5 SPECIAL ED	470	COMPUT SOFTWR	0	2,199	0	0	0	0
1250 - Total						298,775	197,305	420,104	6	467,572	7
137	1291	1001291137280	K-5 ELL	111	LICENSED SALARIES	24,589	34,839	36,961	0	19,701	0
137	1291	1001291137280	K-5 ELL	130	ADDL SALARY	0	2,837	0	0	0	0
137	1291	1001291137280	K-5 ELL	211	PERS EMPLOYR CONTRIB	6,376	12,413	12,197	0	5,319	0
137	1291	1001291137280	K-5 ELL	212	PERS EMPLOYEE CONTRIB	1,980	-4,163	2,218	0	1,182	0
137	1291	1001291137280	K-5 ELL	220	SOC SEC ADMIN	2,520	2,876	2,828	0	1,507	0
137	1291	1001291137280	K-5 ELL	231	WRKRS COMP	166	186	204	0	97	0
137	1291	1001291137280	K-5 ELL	241	MEDICAL	8,040	8,526	7,650	0	4,002	0
137	1291	1001291137280	K-5 ELL	250	OR PAID LEAVE	0	0	0	0	79	0
1291 - Total						43,672	57,516	62,058	0	31,887	0
137	2120	1002120137000	K-5 GUIDANCE	111	LICENSED SALARIES	0	0	0	0	32,038	0

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CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
137	2120	1002120137000	K-5 GUIDANCE	211	PERS EMPLYR CONTRIB	0	0	0	0	7,721	0
137	2120	1002120137000	K-5 GUIDANCE	212	PERS EMPLOYEE CONTRIB	0	0	0	0	1,922	0
137	2120	1002120137000	K-5 GUIDANCE	220	SOC SEC ADMIN	0	0	0	0	2,451	0
137	2120	1002120137000	K-5 GUIDANCE	231	WRKRS COMP	0	0	0	0	160	0
137	2120	1002120137000	K-5 GUIDANCE	241	MEDICAL	0	0	0	0	9,540	0
137	2120	1002120137000	K-5 GUIDANCE	250	OR PAID LEAVE	0	0	0	0	128	0
2120 - Total						0	0	0	0	53,960	0
137	2150	1002150137050	K-5 SLPA	112	CLASSIFIED SALARIES	0	29,834	31,707	1	32,267	1
137	2150	1002150137050	K-5 SLPA	211	PERS EMPLYR CONTRIB	0	9,845	10,463	0	7,776	0
137	2150	1002150137050	K-5 SLPA	212	PERS EMPLOYEE CONTRIB	0	-3,268	1,902	0	1,936	0
137	2150	1002150137050	K-5 SLPA	220	SOC SEC ADMIN	0	2,179	2,426	0	2,468	0
137	2150	1002150137050	K-5 SLPA	231	WRKRS COMP	0	160	171	0	173	0
137	2150	1002150137050	K-5 SLPA	241	MEDICAL	0	28,329	18,747	0	29,125	0
137	2150	1002150137050	K-5 SLPA	250	OR PAID LEAVE	0	0	0	0	129	0
2150 - Total						0	67,079	65,416	1	73,874	1
137	2222	1002222137000	K-5 LIBRARY	112	CLASSIFIED SALARIES	21,109	25,613	13,101	1	13,547	0
137	2222	1002222137000	K-5 LIBRARY	211	PERS EMPLYR CONTRIB	6,773	8,452	4,323	0	3,265	0
137	2222	1002222137000	K-5 LIBRARY	212	PERS EMPLOYEE CONTRIB	1,267	-1,817	786	0	813	0
137	2222	1002222137000	K-5 LIBRARY	220	SOC SEC ADMIN	1,565	1,908	1,002	0	1,036	0
137	2222	1002222137000	K-5 LIBRARY	231	WRKRS COMP	118	144	81	0	83	0
137	2222	1002222137000	K-5 LIBRARY	241	MEDICAL	16,965	17,418	11,418	0	8,952	0
137	2222	1002222137000	K-5 LIBRARY	250	OR PAID LEAVE	0	0	0	0	54	0
137	2222	1002222137000	K-5 LIBRARY	322	REPAIR & MAINT SERVICE	0	0	250	0	250	0
137	2222	1002222137000	K-5 LIBRARY	410	CONSUMB SUP MAT	0	126	200	0	200	0
137	2222	1002222137000	K-5 LIBRARY	430	LIB BOOKS	1,000	1,000	1,000	0	1,000	0
137	2222	1002222137000	K-5 LIBRARY	460	NONCONSUM ITEMS	0	400	400	0	400	0
137	2222	1002222137000	K-5 LIBRARY	470	COMPUT SOFTWR	0	0	0	0	1,350	0

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137	2222	1002222137000	K-5 LIBRARY	640	DUES & FEES	288	444	500	0	500	0
2222 - Total						49,084	53,688	33,061	1	31,450	0
137	2230	1002230137050	K-5 ASSESSMENT	111	LICENSED SALARIES	0	18,231	19,780	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	112	CLASSIFIED SALARIES	21,336	1,558	0	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	130	ADDL SALARY	0	3,706	3,500	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	211	PERS EMPLYR CONTRIB	6,834	7,748	7,682	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	212	PERS EMPLOYEE CONTRIB	1,280	-2,572	1,397	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	220	SOC SEC ADMIN	1,540	1,791	1,781	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	231	WRKRS COMP	118	119	122	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	241	MEDICAL	8,796	2,395	2,361	0	0	0
2230 - Total						39,904	32,977	36,623	0	0	0
137	2240	1002240137050	STAFF DEVELOPMENT	340	TRAVEL	0	0	0	0	3,000	0
137	2240	1002240137050	STAFF DEVELOPMENT	410	CONSUMB SUP MAT	654	1,856	2,750	0	2,500	0
2240 - Total						654	1,856	2,750	0	5,500	0
137	2410	1002410137000	K-5 PRINCIPAL	112	CLASSIFIED SALARIES	44,680	48,576	43,322	1	47,353	1
137	2410	1002410137000	K-5 PRINCIPAL	113	ADMIN SALARIES	69,427	97,981	97,404	1	102,829	1
137	2410	1002410137000	K-5 PRINCIPAL	130	ADDL SALARY	980	2,052	1,150	0	1,100	0
137	2410	1002410137000	K-5 PRINCIPAL	211	PERS EMPLYR CONTRIB	40,698	48,465	41,932	0	36,459	0
137	2410	1002410137000	K-5 PRINCIPAL	212	PERS EMPLOYEE CONTRIB	7,532	-7,663	7,624	0	9,055	0
137	2410	1002410137000	K-5 PRINCIPAL	220	SOC SEC ADMIN	9,452	11,285	10,853	0	11,573	0
137	2410	1002410137000	K-5 PRINCIPAL	231	WRKRS COMP	630	749	742	0	831	0
137	2410	1002410137000	K-5 PRINCIPAL	241	MEDICAL	36,363	39,736	35,319	0	37,140	0
137	2410	1002410137000	K-5 PRINCIPAL	250	OR PAID LEAVE	0	0	0	0	604	0
137	2410	1002410137000	K-5 PRINCIPAL	340	TRAVEL	219	351	750	0	750	0
137	2410	1002410137000	K-5 PRINCIPAL	355	PRINTING BINDING	11,575	15,194	17,750	0	17,750	0
137	2410	1002410137000	K-5 PRINCIPAL	389	OTHER PRCHSD SERVICES	0	10,004	5,500	0	5,500	0
137	2410	1002410137000	K-5 PRINCIPAL	410	CONSUMB SUP MAT	365	0	1,000	0	1,000	0

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137	2410	1002410137000	K-5 PRINCIPAL	460	NONCONSUM ITEMS	0	0	2,000	0	2,000	0
137	2410	1002410137000	K-5 PRINCIPAL	640	DUES & FEES	595	595	2,000	0	2,000	0
2410 - Total						222,516	267,325	267,346	2	275,944	2
137	2542	1002542137000	K-5 MAINTENANCE	112	CLASSIFIED SALARIES	0	0	30,166	0	43,014	1
137	2542	1002542137000	K-5 MAINTENANCE	130	ADDL SALARY	0	0	250	0	250	0
137	2542	1002542137000	K-5 MAINTENANCE	211	PERS EMPLYR CONTRIB	0	0	10,037	0	10,427	0
137	2542	1002542137000	K-5 MAINTENANCE	212	PERS EMPLOYEE CONTRIB	0	0	1,825	0	2,596	0
137	2542	1002542137000	K-5 MAINTENANCE	220	SOC SEC ADMIN	0	0	2,327	0	3,310	0
137	2542	1002542137000	K-5 MAINTENANCE	231	WRKRS COMP	0	0	1,102	0	1,557	0
137	2542	1002542137000	K-5 MAINTENANCE	241	MEDICAL	0	0	9,139	0	28,381	0
137	2542	1002542137000	K-5 MAINTENANCE	250	OR PAID LEAVE	0	0	0	0	173	0
2542 - Total						0	0	54,846	0	89,708	1
137	2552	1002552137137	K-5 FIELD TRIPS	331	REIMBURS STDNT TRANS	0	723	3,500	0	3,500	0
2552 - Total						0	723	3,500	0	3,500	0
137	2660	1002660137050	K-5 TECHNOLOGY	470	COMPUT SOFTWR	9,737	954	1,000	0	1,000	0
137	2660	1002660137050	K-5 TECHNOLOGY	480	COMPUT HDW	500	399	500	0	500	0
2660 - Total						10,237	1,352	1,500	0	1,500	0
137 - Total						2,254,581	2,353,725	2,757,952	31	3,132,473	34

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620	1131	1001131620050	HS GENERAL	130	ADDL SALARY	1,255	1,200	0	0	0	0
620	1131	1001131620050	HS GENERAL	211	PERS EMPLYR CONTRIB	-33,169	396	0	0	0	0
620	1131	1001131620050	HS GENERAL	212	PERS EMPLOYEE CONTRIB	73	-146,037	0	0	0	0
620	1131	1001131620050	HS GENERAL	220	SOC SEC ADMIN	92	91	0	0	0	0
620	1131	1001131620050	HS GENERAL	231	WRKRS COMP	6	6	0	0	0	0
620	1131	1001131620050	HS GENERAL	241	MEDICAL	-106,211	0	0	0	0	0
620	1131	1001131620050	HS GENERAL	319	OTHR INST/PROF/TECH	0	0	25,000	0	25,000	0
620	1131	1001131620050	HS GENERAL	371	TUITION W/IN STATE	4,802	3,485	10,000	0	10,000	0
620	1131	1001131620050	HS GENERAL	410	CONSUMB SUP MAT	9,199	10,565	12,000	0	12,000	0
620	1131	1001131620050	HS GENERAL	420	TEXTBOOKS	0	0	5,000	0	45,000	0
620	1131	1001131620050	HS GENERAL	460	NONCONSUM ITEMS	0	735	1,000	0	1,000	0
620	1131	1001131620050	HS GENERAL	470	COMPUT SOFTWR	0	0	2,000	0	2,000	0
620	1131	1001131620050	HS GENERAL	640	DUES & FEES	4,540	4,728	4,500	0	4,500	0
620	1131	1001131620100	HS ENGLISH	111	LICENSED SALARIES	127,023	80,809	151,183	2	164,571	2
620	1131	1001131620100	HS ENGLISH	130	ADDL SALARY	0	100	0	0	0	0
620	1131	1001131620100	HS ENGLISH	211	PERS EMPLYR CONTRIB	41,427	26,700	49,890	0	42,149	0
620	1131	1001131620100	HS ENGLISH	212	PERS EMPLOYEE CONTRIB	7,621	4,854	9,071	0	9,874	0
620	1131	1001131620100	HS ENGLISH	220	SOC SEC ADMIN	9,057	5,737	11,565	0	12,590	0
620	1131	1001131620100	HS ENGLISH	231	WRKRS COMP	642	396	765	0	807	0
620	1131	1001131620100	HS ENGLISH	241	MEDICAL	31,458	17,280	14,560	0	38,160	0
620	1131	1001131620100	HS ENGLISH	250	OR PAID LEAVE	0	0	0	0	658	0
620	1131	1001131620110	HS SOCIAL STUDIES	111	LICENSED SALARIES	74,941	77,115	160,696	2	164,936	2
620	1131	1001131620110	HS SOCIAL STUDIES	211	PERS EMPLYR CONTRIB	24,731	25,448	43,030	0	44,533	0
620	1131	1001131620110	HS SOCIAL STUDIES	212	PERS EMPLOYEE CONTRIB	4,496	4,627	9,642	0	9,896	0
620	1131	1001131620110	HS SOCIAL STUDIES	220	SOC SEC ADMIN	5,571	5,807	12,293	0	12,618	0

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620	1131	1001131620110	HS SOCIAL STUDIES	231	WRKRS COMP	375	387	828	0	809	0
620	1131	1001131620110	HS SOCIAL STUDIES	241	MEDICAL	16,080	17,280	10,920	0	28,170	0
620	1131	1001131620110	HS SOCIAL STUDIES	250	OR PAID LEAVE	0	0	0	0	660	0
620	1131	1001131620120	HS SCIENCE	111	LICENSED SALARIES	56,932	62,830	65,679	1	70,017	1
620	1131	1001131620120	HS SCIENCE	211	PERS EMPLOYR CONTRIB	18,218	20,734	21,674	0	16,874	0
620	1131	1001131620120	HS SCIENCE	212	PERS EMPLOYEE CONTRIB	3,416	3,770	3,941	0	4,201	0
620	1131	1001131620120	HS SCIENCE	220	SOC SEC ADMIN	4,355	4,803	5,024	0	5,356	0
620	1131	1001131620120	HS SCIENCE	231	WRKRS COMP	291	314	327	0	347	0
620	1131	1001131620120	HS SCIENCE	241	MEDICAL	13,461	17,280	12,280	0	18,036	0
620	1131	1001131620120	HS SCIENCE	250	OR PAID LEAVE	0	0	0	0	280	0
620	1131	1001131620130	HS MUSIC	111	LICENSED SALARIES	59,794	65,021	68,980	1	46,310	1
620	1131	1001131620130	HS MUSIC	130	ADDL SALARY	0	2,895	2,895	0	298	0
620	1131	1001131620130	HS MUSIC	211	PERS EMPLOYR CONTRIB	19,134	22,412	23,719	0	11,233	0
620	1131	1001131620130	HS MUSIC	212	PERS EMPLOYEE CONTRIB	3,588	4,075	4,313	0	2,796	0
620	1131	1001131620130	HS MUSIC	220	SOC SEC ADMIN	4,078	4,865	5,498	0	3,566	0
620	1131	1001131620130	HS MUSIC	231	WRKRS COMP	305	334	393	0	315	0
620	1131	1001131620130	HS MUSIC	241	MEDICAL	16,080	17,280	12,280	0	19,080	0
620	1131	1001131620130	HS MUSIC	250	OR PAID LEAVE	0	0	0	0	186	0
620	1131	1001131620131	HS BAND	410	CONSUMB SUP MAT	0	435	450	0	450	0
620	1131	1001131620131	HS BAND	640	DUES & FEES	0	200	500	0	500	0
620	1131	1001131620133	HS DRAMA	130	ADDL SALARY	0	0	1,500	0	1,500	0
620	1131	1001131620133	HS DRAMA	211	PERS EMPLOYR CONTRIB	0	0	200	0	200	0
620	1131	1001131620133	HS DRAMA	212	PERS EMPLOYEE CONTRIB	0	0	64	0	64	0
620	1131	1001131620133	HS DRAMA	220	SOC SEC ADMIN	0	0	75	0	75	0
620	1131	1001131620133	HS DRAMA	231	WRKRS COMP	0	0	15	0	15	0
620	1131	1001131620133	HS DRAMA	250	OR PAID LEAVE	0	0	0	0	6	0
620	1131	1001131620133	HS DRAMA	410	CONSUMB SUP MAT	0	0	500	0	500	0

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620	1131	1001131620134	HS ART	111	LICENSED SALARIES	0	37,675	36,670	1	39,092	1
620	1131	1001131620134	HS ART	211	PERS EMPLYR CONTRIB	0	12,433	12,101	0	9,421	0
620	1131	1001131620134	HS ART	212	PERS EMPLOYEE CONTRIB	0	2,260	2,200	0	2,435	0
620	1131	1001131620134	HS ART	220	SOC SEC ADMIN	0	2,882	2,805	0	2,991	0
620	1131	1001131620134	HS ART	231	WRKRS COMP	0	193	187	0	199	0
620	1131	1001131620134	HS ART	241	MEDICAL	0	6,842	6,363	0	6,818	0
620	1131	1001131620134	HS ART	250	OR PAID LEAVE	0	0	0	0	156	0
620	1131	1001131620180	HS MATH	111	LICENSED SALARIES	224,616	238,561	165,790	2	171,532	2
620	1131	1001131620180	HS MATH	130	ADDL SALARY	0	388	0	0	0	0
620	1131	1001131620180	HS MATH	211	PERS EMPLYR CONTRIB	56,121	78,853	54,711	0	41,339	0
620	1131	1001131620180	HS MATH	212	PERS EMPLOYEE CONTRIB	10,346	14,337	9,947	0	10,292	0
620	1131	1001131620180	HS MATH	220	SOC SEC ADMIN	16,165	17,578	12,683	0	13,122	0
620	1131	1001131620180	HS MATH	231	WRKRS COMP	1,092	1,182	832	0	839	0
620	1131	1001131620180	HS MATH	241	MEDICAL	37,483	43,076	26,560	0	37,260	0
620	1131	1001131620180	HS MATH	250	OR PAID LEAVE	0	0	0	0	686	0
620	1131	1001131620190	HS HEALTH	111	LICENSED SALARIES	60,399	94,531	22,500	0	23,155	0
620	1131	1001131620190	HS HEALTH	130	ADDL SALARY	0	1,100	0	0	0	0
620	1131	1001131620190	HS HEALTH	211	PERS EMPLYR CONTRIB	19,319	31,558	7,425	0	5,580	0
620	1131	1001131620190	HS HEALTH	212	PERS EMPLOYEE CONTRIB	3,624	5,738	1,350	0	1,389	0
620	1131	1001131620190	HS HEALTH	220	SOC SEC ADMIN	4,271	7,036	1,721	0	1,771	0
620	1131	1001131620190	HS HEALTH	231	WRKRS COMP	304	474	0	0	119	0
620	1131	1001131620190	HS HEALTH	241	MEDICAL	16,080	25,920	9,090	0	9,090	0
620	1131	1001131620190	HS HEALTH	250	OR PAID LEAVE	0	0	0	0	93	0
620	1131	1001131620200	HS PE	111	LICENSED SALARIES	55,274	29,974	55,005	1	23,155	0
620	1131	1001131620200	HS PE	211	PERS EMPLYR CONTRIB	17,688	9,891	18,152	0	5,580	0
620	1131	1001131620200	HS PE	212	PERS EMPLOYEE CONTRIB	3,316	1,798	3,300	0	1,389	0
620	1131	1001131620200	HS PE	220	SOC SEC ADMIN	4,053	2,235	4,208	0	1,771	0

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620	1131	1001131620200	HS PE	231	WRKRS COMP	283	148	278	0	119	0
620	1131	1001131620200	HS PE	241	MEDICAL	16,080	8,640	7,280	0	9,090	0
620	1131	1001131620200	HS PE	250	OR PAID LEAVE	0	0	0	0	93	0
620	1131	1001131620200	HS PE	410	CONSUMB SUP MAT	0	0	550	0	550	0
620	1131	1001131620200	HS PE	460	NONCONSUM ITEMS	0	0	500	0	500	0
620	1131	1001131620210	HS SECOND LANGUAGE	111	LICENSED SALARIES	33,000	34,840	36,961	0	59,104	1
620	1131	1001131620210	HS SECOND LANGUAGE	211	PERS EMPLYR CONTRIB	10,890	11,497	12,197	0	15,958	0
620	1131	1001131620210	HS SECOND LANGUAGE	212	PERS EMPLOYEE CONTRIB	1,980	2,090	2,218	0	3,546	0
620	1131	1001131620210	HS SECOND LANGUAGE	220	SOC SEC ADMIN	2,520	2,665	2,828	0	4,521	0
620	1131	1001131620210	HS SECOND LANGUAGE	231	WRKRS COMP	167	170	183	0	291	0
620	1131	1001131620210	HS SECOND LANGUAGE	241	MEDICAL	8,040	7,650	7,650	0	12,006	0
620	1131	1001131620210	HS SECOND LANGUAGE	250	OR PAID LEAVE	0	0	0	0	236	0
620	1131	1001131620251	HS YEARBOOK	130	ADDL SALARY	3,036	900	900	0	1,086	0
620	1131	1001131620251	HS YEARBOOK	211	PERS EMPLYR CONTRIB	979	297	297	0	262	0
620	1131	1001131620251	HS YEARBOOK	212	PERS EMPLOYEE CONTRIB	182	54	54	0	54	0
620	1131	1001131620251	HS YEARBOOK	220	SOC SEC ADMIN	215	69	69	0	83	0
620	1131	1001131620251	HS YEARBOOK	231	WRKRS COMP	15	5	25	0	30	0
620	1131	1001131620251	HS YEARBOOK	241	MEDICAL	0	163	156	0	156	0
620	1131	1001131620251	HS YEARBOOK	250	OR PAID LEAVE	0	0	0	0	4	0
620	1131	1001131620251	HS YEARBOOK	410	CONSUMB SUP MAT	2,000	1,776	2,000	0	2,000	0
620	1131	1001131620270	HS PROG/CAREER	111	LICENSED SALARIES	0	0	0	0	49,130	1
620	1131	1001131620270	HS PROG/CAREER	220	SOC SEC ADMIN	0	0	0	0	3,758	0
620	1131	1001131620270	HS PROG/CAREER	231	WRKRS COMP	0	0	0	0	226	0
620	1131	1001131620270	HS PROG/CAREER	250	OR PAID LEAVE	0	0	0	0	197	0
620	1131	1001131620520	HS BUSINESS	111	LICENSED SALARIES	58,737	71,931	76,140	1	82,468	1
620	1131	1001131620520	HS BUSINESS	130	ADDL SALARY	3,000	2,400	3,000	0	3,000	0
620	1131	1001131620520	HS BUSINESS	211	PERS EMPLYR CONTRIB	21,459	24,529	26,116	0	19,875	0

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620	1131	1001131620520	HS BUSINESS	212	PERS EMPLOYEE CONTRIB	4,025	4,460	4,748	0	5,248	0
620	1131	1001131620520	HS BUSINESS	220	SOC SEC ADMIN	5,109	5,646	6,054	0	6,309	0
620	1131	1001131620520	HS BUSINESS	231	WRKRS COMP	337	362	400	0	404	0
620	1131	1001131620520	HS BUSINESS	241	MEDICAL	7,707	8,281	8,427	0	9,090	0
620	1131	1001131620520	HS BUSINESS	250	OR PAID LEAVE	0	0	0	0	342	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	111	LICENSED SALARIES	29,604	44,598	44,744	1	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	130	ADDL SALARY	7,478	14,885	3,000	0	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	211	PERS EMPLYR CONTRIB	20,864	19,629	15,756	0	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	212	PERS EMPLOYEE CONTRIB	3,922	3,569	2,865	0	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	220	SOC SEC ADMIN	4,703	4,537	3,652	0	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	231	WRKRS COMP	331	305	256	0	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	241	MEDICAL	15,410	7,869	8,640	0	8,640	0
1131 - Total						1,215,883	1,319,436	1,495,794	13	1,539,786	12
620	1132	1001132620000	HS COCURRE	130	ADDL SALARY	875	11,146	5,146	0	0	0
620	1132	1001132620000	HS COCURRE	211	PERS EMPLYR CONTRIB	58	3,270	1,698	0	0	0
620	1132	1001132620000	HS COCURRE	212	PERS EMPLOYEE CONTRIB	10	-8,241	309	0	0	0
620	1132	1001132620000	HS COCURRE	220	SOC SEC ADMIN	66	826	394	0	0	0
620	1132	1001132620000	HS COCURRE	231	WRKRS COMP	4	46	69	0	0	0
620	1132	1001132620000	HS COCURRE	241	MEDICAL	11	54	0	0	0	0
620	1132	1001132620000	HS COCURRE	340	TRAVEL	871	3,847	2,000	0	2,000	0
620	1132	1001132620000	HS COCURRE	389	OTHER PRCHSD SERVICES	7,788	18,736	21,000	0	21,000	0
620	1132	1001132620000	HS COCURRE	410	CONSUMB SUP MAT	1,182	4,927	3,000	0	3,000	0
620	1132	1001132620000	HS COCURRE	460	NONCONSUM ITEMS	0	0	0	0	10,000	0
620	1132	1001132620000	HS COCURRE	640	DUES & FEES	0	1,607	1,800	0	5,000	0
620	1132	1001132620230	CHEERLEADING	130	ADDL SALARY	2,716	2,868	3,000	0	2,963	2
620	1132	1001132620230	CHEERLEADING	211	PERS EMPLYR CONTRIB	0	946	0	0	0	0
620	1132	1001132620230	CHEERLEADING	212	PERS EMPLOYEE CONTRIB	0	172	0	0	178	0

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620	1132	1001132620230	CHEERLEADING	220	SOC SEC ADMIN	208	219	3	0	227	0
620	1132	1001132620230	CHEERLEADING	231	WRKRS COMP	14	10	0	0	105	0
620	1132	1001132620230	CHEERLEADING	241	MEDICAL	0	0	0	0	0	0
620	1132	1001132620230	CHEERLEADING	250	OR PAID LEAVE	0	0	0	0	12	0
620	1132	1001132620231	BASEBALL	130	ADDL SALARY	7,517	7,798	9,030	0	10,089	2
620	1132	1001132620231	BASEBALL	211	PERS EMPLOYR CONTRIB	2,481	2,573	2,980	0	2,431	0
620	1132	1001132620231	BASEBALL	212	PERS EMPLOYEE CONTRIB	451	468	542	0	605	0
620	1132	1001132620231	BASEBALL	220	SOC SEC ADMIN	560	597	691	0	772	0
620	1132	1001132620231	BASEBALL	231	WRKRS COMP	37	36	88	0	350	0
620	1132	1001132620231	BASEBALL	250	OR PAID LEAVE	0	0	0	0	40	0
620	1132	1001132620232	BOYS BASKETBALL	130	ADDL SALARY	8,101	8,304	8,858	0	8,852	2
620	1132	1001132620232	BOYS BASKETBALL	220	SOC SEC ADMIN	620	635	678	0	677	0
620	1132	1001132620232	BOYS BASKETBALL	231	WRKRS COMP	38	15	45	0	308	0
620	1132	1001132620232	BOYS BASKETBALL	250	OR PAID LEAVE	0	0	0	0	35	0
620	1132	1001132620233	GIRLS BASKETBALL	130	ADDL SALARY	7,525	7,965	8,756	0	11,027	2
620	1132	1001132620233	GIRLS BASKETBALL	211	PERS EMPLOYR CONTRIB	1,696	1,793	1,854	0	1,353	0
620	1132	1001132620233	GIRLS BASKETBALL	212	PERS EMPLOYEE CONTRIB	308	326	337	0	337	0
620	1132	1001132620233	GIRLS BASKETBALL	220	SOC SEC ADMIN	576	609	670	0	844	0
620	1132	1001132620233	GIRLS BASKETBALL	231	WRKRS COMP	35	30	67	0	408	0
620	1132	1001132620233	GIRLS BASKETBALL	250	OR PAID LEAVE	0	0	0	0	44	0
620	1132	1001132620234	CROSS COUNTRY	130	ADDL SALARY	0	3,037	3,290	0	4,147	1
620	1132	1001132620234	CROSS COUNTRY	211	PERS EMPLOYR CONTRIB	0	1,002	1,086	0	999	0
620	1132	1001132620234	CROSS COUNTRY	212	PERS EMPLOYEE CONTRIB	0	182	197	0	197	0
620	1132	1001132620234	CROSS COUNTRY	220	SOC SEC ADMIN	0	232	252	0	317	0
620	1132	1001132620234	CROSS COUNTRY	231	WRKRS COMP	0	16	41	0	169	0
620	1132	1001132620234	CROSS COUNTRY	250	OR PAID LEAVE	0	0	0	0	17	0
620	1132	1001132620235	FOOTBALL	130	ADDL SALARY	7,096	9,236	10,000	0	12,963	3

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620	1132	1001132620235	FOOTBALL	211	PERS EMPLOYR CONTRIB	2,126	3,048	1,810	0	2,495	0
620	1132	1001132620235	FOOTBALL	212	PERS EMPLOYEE CONTRIB	416	554	329	0	268	0
620	1132	1001132620235	FOOTBALL	220	SOC SEC ADMIN	525	707	421	0	992	0
620	1132	1001132620235	FOOTBALL	231	WRKRS COMP	37	46	72	0	486	0
620	1132	1001132620235	FOOTBALL	241	MEDICAL	0	0	0	0	0	0
620	1132	1001132620235	FOOTBALL	250	OR PAID LEAVE	0	0	0	0	52	0
620	1132	1001132620236	SOFTBALL	130	ADDL SALARY	8,101	8,304	9,134	0	6,970	2
620	1132	1001132620236	SOFTBALL	211	PERS EMPLOYR CONTRIB	1,696	1,738	1,912	0	1,912	0
620	1132	1001132620236	SOFTBALL	212	PERS EMPLOYEE CONTRIB	308	316	348	0	348	0
620	1132	1001132620236	SOFTBALL	220	SOC SEC ADMIN	611	635	699	0	533	0
620	1132	1001132620236	SOFTBALL	231	WRKRS COMP	39	38	69	0	243	0
620	1132	1001132620236	SOFTBALL	250	OR PAID LEAVE	0	0	0	0	28	0
620	1132	1001132620237	TRACK	130	ADDL SALARY	7,704	6,529	7,283	0	11,640	3
620	1132	1001132620237	TRACK	211	PERS EMPLOYR CONTRIB	2,542	2,155	2,403	0	3,065	0
620	1132	1001132620237	TRACK	212	PERS EMPLOYEE CONTRIB	462	392	437	0	437	0
620	1132	1001132620237	TRACK	220	SOC SEC ADMIN	587	499	557	0	890	0
620	1132	1001132620237	TRACK	231	WRKRS COMP	39	30	84	0	476	0
620	1132	1001132620237	TRACK	241	MEDICAL	0	15	0	0	0	0
620	1132	1001132620237	TRACK	250	OR PAID LEAVE	0	0	0	0	47	0
620	1132	1001132620238	VOLLEYBALL	130	ADDL SALARY	7,257	7,990	3,500	0	7,610	2
620	1132	1001132620238	VOLLEYBALL	211	PERS EMPLOYR CONTRIB	0	671	0	0	1,078	0
620	1132	1001132620238	VOLLEYBALL	212	PERS EMPLOYEE CONTRIB	0	122	0	0	268	0
620	1132	1001132620238	VOLLEYBALL	220	SOC SEC ADMIN	555	611	210	0	582	0
620	1132	1001132620238	VOLLEYBALL	231	WRKRS COMP	35	36	15	0	264	0
620	1132	1001132620238	VOLLEYBALL	250	OR PAID LEAVE	0	0	0	0	30	0
620	1132	1001132620239	WRESTLING	130	ADDL SALARY	5,138	5,267	5,618	0	10,089	2
620	1132	1001132620239	WRESTLING	211	PERS EMPLOYR CONTRIB	0	0	0	0	1,078	0

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620	1132	1001132620239	WRESTLING	212	PERS EMPLOYEE CONTRIB	0	0	0	0	268	0
620	1132	1001132620239	WRESTLING	220	SOC SEC ADMIN	393	403	430	0	772	0
620	1132	1001132620239	WRESTLING	231	WRKRS COMP	24	9	28	0	350	0
620	1132	1001132620239	WRESTLING	250	OR PAID LEAVE	0	0	0	0	40	0
620	1132	1001132620241	SOCCER	130	ADDL SALARY	0	0	0	0	8,948	2
620	1132	1001132620241	SOCCER	211	PERS EMPLOYR CONTRIB	0	0	0	0	2,156	0
620	1132	1001132620241	SOCCER	212	PERS EMPLOYEE CONTRIB	0	0	0	0	537	0
620	1132	1001132620241	SOCCER	220	SOC SEC ADMIN	0	0	0	0	685	0
620	1132	1001132620241	SOCCER	231	WRKRS COMP	0	0	0	0	310	0
620	1132	1001132620241	SOCCER	250	OR PAID LEAVE	0	0	0	0	36	0
1132 - Total						89,439	125,405	123,240	0	167,449	23
620	1250	1001250620320	SPECIAL EDUCATION HS	111	LICENSED SALARIES	65,779	92,660	98,147	2	85,766	1
620	1250	1001250620320	SPECIAL EDUCATION HS	112	CLASSIFIED SALARIES	20,554	25,338	25,946	1	70,876	3
620	1250	1001250620320	SPECIAL EDUCATION HS	130	ADDL SALARY	0	13	3,000	0	3,000	0
620	1250	1001250620320	SPECIAL EDUCATION HS	211	PERS EMPLOYR CONTRIB	28,490	36,606	41,941	0	40,942	0
620	1250	1001250620320	SPECIAL EDUCATION HS	212	PERS EMPLOYEE CONTRIB	4,322	-7,661	7,626	0	9,935	0
620	1250	1001250620320	SPECIAL EDUCATION HS	220	SOC SEC ADMIN	6,263	8,679	9,723	0	11,983	0
620	1250	1001250620320	SPECIAL EDUCATION HS	231	WRKRS COMP	442	622	689	0	814	0
620	1250	1001250620320	SPECIAL EDUCATION HS	241	MEDICAL	24,130	38,659	28,699	0	55,776	0
620	1250	1001250620320	SPECIAL EDUCATION HS	250	OR PAID LEAVE	0	0	0	0	639	0
1250 - Total						149,980	194,916	215,771	3	279,731	4
620	1291	1001291620280	ESL EXPEND	420	TEXTBOOKS	176	462	500	0	500	0
620	1291	1001291620280	ESL EXPEND	460	NONCONSUM ITEMS	0	120	500	0	500	0
1291 - Total						176	582	1,000	0	1,000	0
620	2120	1002120620000	HS GUIDANCE	111	LICENSED SALARIES	53,753	62,071	65,679	1	70,017	1
620	2120	1002120620000	HS GUIDANCE	211	PERS EMPLOYR CONTRIB	17,152	20,483	21,674	0	16,874	0
620	2120	1002120620000	HS GUIDANCE	212	PERS EMPLOYEE CONTRIB	3,225	-6,947	3,941	0	4,201	0

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620	2120	1002120620000	HS GUIDANCE	220	SOC SEC ADMIN	4,053	4,735	5,024	0	5,356	0
620	2120	1002120620000	HS GUIDANCE	231	WRKRS COMP	274	309	327	0	347	0
620	2120	1002120620000	HS GUIDANCE	241	MEDICAL	14,740	17,280	17,280	0	17,941	0
620	2120	1002120620000	HS GUIDANCE	250	OR PAID LEAVE	0	0	0	0	280	0
620	2120	1002120620000	HS GUIDANCE	410	CONSUMB SUP MAT	1,543	1,358	1,000	0	1,000	0
2120 - Total						94,740	99,288	114,925	1	116,016	1
620	2134	1002134620000	HS NURSING SERVICES	410	CONSUMB SUP MAT	0	0	250	0	250	0
2134 - Total						0	0	250	0	250	0
620	2190	1002190620320	SPECIAL PROGRAMS	111	LICENSED SALARIES	25,374	7,825	0	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	211	PERS EMPLOYR CONTRIB	8,373	2,582	0	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	212	PERS EMPLOYEE CONTRIB	1,522	470	0	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	220	SOC SEC ADMIN	1,779	563	0	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	231	WRKRS COMP	128	40	0	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	241	MEDICAL	6,432	2,436	0	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	389	OTHER PRCHSD SERVICES	0	5,722	0	0	0	0
2190 - Total						43,608	19,638	0	0	0	0
620	2222	1002222620000	LIBRARY HS	112	CLASSIFIED SALARIES	20,091	27,752	28,521	1	29,495	1
620	2222	1002222620000	LIBRARY HS	211	PERS EMPLOYR CONTRIB	6,447	9,158	9,412	0	7,108	0
620	2222	1002222620000	LIBRARY HS	212	PERS EMPLOYEE CONTRIB	1,205	-4,305	1,711	0	1,770	0
620	2222	1002222620000	LIBRARY HS	220	SOC SEC ADMIN	1,458	2,123	2,182	0	2,256	0
620	2222	1002222620000	LIBRARY HS	231	WRKRS COMP	113	150	173	0	178	0
620	2222	1002222620000	LIBRARY HS	241	MEDICAL	8,778	21,597	15,703	0	25,203	0
620	2222	1002222620000	LIBRARY HS	250	OR PAID LEAVE	0	0	0	0	118	0
620	2222	1002222620000	LIBRARY HS	410	CONSUMB SUP MAT	0	622	410	0	410	0
620	2222	1002222620000	LIBRARY HS	430	LIB BOOKS	1,000	1,529	1,550	0	1,550	0
620	2222	1002222620000	LIBRARY HS	440	PERIODICALS	358	620	620	0	620	0
620	2222	1002222620000	LIBRARY HS	470	COMPUT SOFTWR	0	0	0	0	1,350	0

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620	2222	1002222620000	LIBRARY HS	640	DUES & FEES	0	174	200	0	200	0
2222 - Total						39,451	59,420	60,482	1	70,258	1
620	2240	1002240620000	STAFF DEVELOPMENT	340	TRAVEL	0	0	2,500	0	3,000	0
620	2240	1002240620000	STAFF DEVELOPMENT	389	OTHER PRCHSD SERVICES	2,279	3,333	5,000	0	0	0
620	2240	1002240620000	STAFF DEVELOPMENT	410	CONSUMB SUP MAT	1,557	0	3,000	0	2,500	0
2240 - Total						3,836	3,333	10,500	0	5,500	0
620	2410	1002410620000	HS PRINCIPAL	112	CLASSIFIED SALARIES	53,642	61,403	64,550	2	69,609	2
620	2410	1002410620000	HS PRINCIPAL	113	ADMIN SALARIES	104,907	99,941	196,866	2	167,916	2
620	2410	1002410620000	HS PRINCIPAL	130	ADDL SALARY	833	1,550	1,200	0	1,650	0
620	2410	1002410620000	HS PRINCIPAL	211	PERS EMPLOYR CONTRIB	51,820	53,755	55,464	0	59,150	0
620	2410	1002410620000	HS PRINCIPAL	212	PERS EMPLOYEE CONTRIB	9,563	-23,399	15,757	0	14,351	0
620	2410	1002410620000	HS PRINCIPAL	220	SOC SEC ADMIN	11,874	12,123	20,090	0	18,297	0
620	2410	1002410620000	HS PRINCIPAL	231	WRKRS COMP	810	818	1,341	0	1,275	0
620	2410	1002410620000	HS PRINCIPAL	241	MEDICAL	72,567	72,782	54,837	0	88,130	0
620	2410	1002410620000	HS PRINCIPAL	250	OR PAID LEAVE	0	0	0	0	957	0
620	2410	1002410620000	HS PRINCIPAL	351	TELEPHONE	2,889	2,682	7,000	0	7,000	0
620	2410	1002410620000	HS PRINCIPAL	353	POSTAGE	1,757	2,652	3,000	0	3,000	0
620	2410	1002410620000	HS PRINCIPAL	355	PRINTING BINDING	7,183	8,266	15,000	0	15,000	0
620	2410	1002410620000	HS PRINCIPAL	389	OTHER PRCHSD SERVICES	800	3,862	2,000	0	2,000	0
620	2410	1002410620000	HS PRINCIPAL	410	CONSUMB SUP MAT	146	2,325	3,000	0	3,000	0
620	2410	1002410620000	HS PRINCIPAL	640	DUES & FEES	1,211	870	1,000	0	1,000	0
2410 - Total						320,003	299,632	441,105	4	452,335	3
620	2542	1002542620000	HS MAINTENANCE	112	CLASSIFIED SALARIES	26,771	91,310	106,157	3	116,717	3
620	2542	1002542620000	HS MAINTENANCE	130	ADDL SALARY	0	975	575	0	500	0
620	2542	1002542620000	HS MAINTENANCE	211	PERS EMPLOYR CONTRIB	8,434	27,586	25,433	0	28,249	0
620	2542	1002542620000	HS MAINTENANCE	212	PERS EMPLOYEE CONTRIB	1,606	-12,424	6,404	0	7,033	0
620	2542	1002542620000	HS MAINTENANCE	220	SOC SEC ADMIN	2,036	6,976	8,165	0	8,967	0

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620	2542	1002542620000	HS MAINTENANCE	231	WRKRS COMP	955	3,168	3,853	0	4,189	0
620	2542	1002542620000	HS MAINTENANCE	241	MEDICAL	25,629	46,978	42,687	0	25,045	0
620	2542	1002542620000	HS MAINTENANCE	250	OR PAID LEAVE	0	0	0	0	469	0
620	2542	1002542620000	HS MAINTENANCE	322	REPAIR & MAINT SERVICE	0	0	5,865	0	5,865	0
620	2542	1002542620000	HS MAINTENANCE	325	ELECTRICITY	38,182	45,532	50,000	0	50,000	0
620	2542	1002542620000	HS MAINTENANCE	326	FUEL	18,833	22,816	42,000	0	42,000	0
620	2542	1002542620000	HS MAINTENANCE	327	WATER & SEWAGE	10,546	14,227	23,500	0	23,500	0
620	2542	1002542620000	HS MAINTENANCE	328	GARBAGE	6,000	7,138	6,000	0	6,000	0
620	2542	1002542620000	HS MAINTENANCE	410	CONSUMB SUP MAT	0	0	13,700	0	13,700	0
620	2542	1002542620000	HS MAINTENANCE	460	NONCONSUM ITEMS	0	0	2,500	0	2,500	0
2542 - Total						138,990	254,283	336,839	3	334,734	3
620	2552	1002552620620	SHS FIELD TRIPS	331	REIMBURS STDNT TRANS	0	4,617	5,000	0	5,000	0
620	2552	1002552620620	SHS FIELD TRIPS	332	NONREIMBURS STDNT TRANS	8,133	25,777	9,000	0	15,000	0
2552 - Total						8,133	30,394	14,000	0	20,000	0
620	2660	1002660620050	PRINTER SUPPLIES	480	COMPUT HDW	0	930	0	0	0	0
2660 - Total						0	930	0	0	0	0
620 - Total						2,104,239	2,407,256	2,813,906	24	2,987,059	48
Overall - Total						9,319,511	11,776,286	12,185,837	78.94	12,958,932	115.71

Fund	Fund Title	Type
202	CARES FUND	Special Revenue
203	EDUCATION FOUNDATION	Special Revenue
204	HIGH SCHOOL SUCCESS	Grant
205	ERATE	Special Revenue
207	ESD	Special Revenue
208	PE GRANT	OPEN
209	CAREER PATHWAYS	Grant
210	SFSF	Special Revenue
211	ESSA GRANT	OPEN
212	PROMISE PRESCHOOL	OPEN
214	ESSER GRANT	Grant
215	SIA GRANT	Grant
217	2021-22 TITLE IA	Grant
218	2023-24 TITLE IA	Grant
219	2022-23 TITLE IA	Grant
220	TITLE IA CARRYOVER	Grant
222	SPDG	Grant
223	YAMHILL COUNTY KPI	OPEN
225	MEDICAID	Special Revenue
226	SUMMER LEARNING	Grant
227	OEA TRUST	Grant
230	TITLE IIA/IV CARRYOVER	Grant
232	SCHOOL HEALTH SVS GRANT	Grant
233	IDEA GRANT	Grant
234	IDEA BEHAVIOR CLASS	Special Revenue
237	TAP GRANTS	Grant
250	RESERVED FOR ODE USE	
251	UNITED WAY GRANT	Grant
252	CTEC REVITALIZATION	Grant
255	PACE GRANT	Special Revenue
256	HB4030	Grant
261	YAMHILL BRCTECH	Special Revenue
270	FRUIT & VEGETABLE PROGRAM	Grant
271	FOOD SERVICE	Special Revenue
272	SUMMER FOOD	Grant
273	FARM TO SCHOOL	Grant
274	CHAPMAN STU BODY FUND	Special Revenue
275	HIGH S STU BODY FUND	Special Revenue
280	OREGON RTI GRANT	Grant
281	PERS	Special Revenue
283	ASPIRE PARTNERSHIP GRANT	Grant
297	FOOD SERVICE ADDITIONAL	Grant
300	NEW BOND	Debt Service
301	DEBT SERVICE	Debt Service
302	DEBT SERVICE HS PROJECT	Debt Service
403	CAPITAL PROJECTS	Special Revenue
404	BUILDING FUND	Special Revenue
600	UNEMPLOYMENT/PERS	Special Revenue

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 202

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	16,626	3,657	10,000	10,000
R5400	RESOURCES BEG FUND BAL	0	9,713	0	0
202 - CARES FUND - Total		16,626	13,370	10,000	10,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
202	005	3300	2023300005000	CARES FUND	410	CONSUMB SUP MAT	7,399	4,970	10,000	0	10,000	0
202 - Total							7,399	4,970	10,000	0	10,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 203

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	84,541	0	40,000	40,000
R5400	RESOURCES BEG FUND BAL	0	3,740	0	0
203 - EDUCATION FOUNDATION- Total		84,541	3,740	40,000	40,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
203	137	1111	2031111137000	EDUCATION FOUNDATION	410	CONSUMB SUP MAT	0	0	5,000	0	5,000	0
	137	1111	2031111137000	EDUCATION FOUNDATION	460	NONCONSUM ITEMS	56,565	6,451	35,000	0	35,000	0
203 - Total							56,565	6,451	40,000	0	40,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 204

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3199	UNRESTR GRANT OTHER	275,990	105,384	161,997	225,883
204 - HIGH SCHOOL SUCCESS - Total		275,990	105,384	161,997	225,883

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
204	005	1299	2041299005050	CAREER TECH	340	TRAVEL	0	0	0	0	0	0
	005	1299	2041299005050	CAREER TECH	410	CONSUMB SUP MAT	5,678	1,943	5,000	0	5,000	0
	005	1299	2041299005050	CAREER TECH	420	TEXTBOOKS	0	0	8,000	0	8,000	0
	005	1299	2041299005050	CAREER TECH	460	NONCONSUM ITEMS	0	0	0	0	0	0
	005	2110	2042110005050	ATTENDANCE SERVICES	112	CLASSIFIED SALARIES	0	0	25,562	0	25,562	0
	005	2110	2042110005050	ATTENDANCE SERVICES	211	PERS EMPLOYR CONTRIB	0	0	0	0	0	0
	005	2110	2042110005050	ATTENDANCE SERVICES	212	PERS EMPLOYEE CONTRIB	0	0	0	0	0	0
	005	2110	2042110005050	ATTENDANCE SERVICES	220	SOC SEC ADMIN	0	0	0	0	0	0
	005	2110	2042110005050	ATTENDANCE SERVICES	231	WRKRS COMP	0	0	0	0	0	0
	005	2110	2042110005050	ATTENDANCE SERVICES	241	MEDICAL	0	0	0	0	0	0
	005	2110	2042110005050	ATTENDANCE SERVICES	250	OR PAID LEAVE	0	0	0	0	102	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	111	LICENSED SALARIES	87,891	45,064	50,337	0	53,662	1
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	130	ADDL SALARY	0	2,062	3,037	0	8,378	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	211	PERS EMPLOYR CONTRIB	17,474	15,551	17,613	0	14,952	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	212	PERS EMPLOYEE CONTRIB	3,231	2,828	3,202	0	3,722	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	220	SOC SEC ADMIN	4,119	3,447	4,083	0	4,746	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	231	WRKRS COMP	284	245	282	0	386	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	241	MEDICAL	10,170	16,605	17,280	0	18,180	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	250	OR PAID LEAVE	0	0	0	0	249	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	340	TRAVEL	451	5,386	1,000	0	1,000	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	389	OTHER PRCHSD SERVICES	7,495	2,315	11,000	0	11,000	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	410	CONSUMB SUP MAT	88,237	7,003	15,000	0	15,000	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	460	NONCONSUM ITEMS	0	0	0	0	15,444	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	470	COMPUT SOFTWR	0	2,425	0	0	0	0
	620	1299	2041299620050	HIGH SCHOOL SUCCESS	640	DUES & FEES	0	512	601	0	856	0
	620	2110	2042110620050	ATTENDANCE	112	CLASSIFIED SALARIES	0	0	0	0	17,959	0
	620	2110	2042110620050	ATTENDANCE	211	PERS EMPLOYR CONTRIB	0	0	0	0	4,328	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
204	620	2110	2042110620050	ATTENDANCE	212	PERS EMPLOYEE CONTRIB	0	0	0	0	1,254	0
	620	2110	2042110620050	ATTENDANCE	220	SOC SEC ADMIN	0	0	0	0	1,374	0
	620	2110	2042110620050	ATTENDANCE	231	WRKRS COMP	0	0	0	0	95	0
	620	2110	2042110620050	ATTENDANCE	241	MEDICAL	0	0	0	0	14,562	0
	620	2110	2042110620050	ATTENDANCE	250	OR PAID LEAVE	0	0	0	0	72	0
	620	2120	2042120620050	GUIDANCE SERVICES	112	CLASSIFIED SALARIES	30,019	0	0	0	0	0
	620	2120	2042120620050	GUIDANCE SERVICES	211	PERS EMPLOYR CONTRIB	9,642	0	0	0	0	0
	620	2120	2042120620050	GUIDANCE SERVICES	212	PERS EMPLOYEE CONTRIB	1,801	0	0	0	0	0
	620	2120	2042120620050	GUIDANCE SERVICES	220	SOC SEC ADMIN	2,296	0	0	0	0	0
	620	2120	2042120620050	GUIDANCE SERVICES	231	WRKRS COMP	164	0	0	0	0	0
	620	2120	2042120620050	GUIDANCE SERVICES	241	MEDICAL	7,036	0	0	0	0	0
204 - Total							275,990	105,384	161,997	0	225,883	2

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 205

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	32,985	0	155,000	155,000
R5400	RESOURCES BEG FUND BAL	0	12,046	10,000	10,000
205 - ERATE - Total		32,985	12,046	165,000	165,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
205	005	1210	2051210005050	ERATE	389	OTHER PRCHSD SERVICES	0	220	0	0	0	0
	005	2660	2052660005000	ERATE	410	CONSUMB SUP MAT	0	0	30,000	0	30,000	0
	005	2660	2052660005000	ERATE	480	COMPUT HDW	0	0	135,000	0	135,000	0
205 - Total							0	220	165,000	0	165,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 207

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2900	REV BEHALF DIST	69,038	52,975	52,975	52,975
R5400	RESOURCES BEG FUND BAL	0	512,244	300,000	300,000
207 - ESD - Total		69,038	565,219	352,975	352,975

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
207	005	1250	2071250005320	SPECIAL EDUCATION	371	TUITION W/IN STATE	0	0	157,215	0	157,300	0
	005	2240	2072240005050	PROF DEV	130	ADDL SALARY	5,716	8,808	7,500	0	7,500	0
	005	2240	2072240005050	PROF DEV	211	PERS EMPLOYR CONTRIB	1,787	2,907	2,475	0	2,325	0
	005	2240	2072240005050	PROF DEV	212	PERS EMPLOYEE CONTRIB	343	528	450	0	450	0
	005	2240	2072240005050	PROF DEV	220	SOC SEC ADMIN	423	663	574	0	574	0
	005	2240	2072240005050	PROF DEV	231	WRKRS COMP	29	48	54	0	89	0
	005	2240	2072240005050	PROF DEV	241	MEDICAL	532	670	707	0	707	0
	005	2240	2072240005050	PROF DEV	250	OR PAID LEAVE	0	0	0	0	30	0
	005	2240	2072240005050	PROF DEV	319	OTHR INST/PROF/TECH	0	0	25,000	0	25,000	0
	005	2240	2072240005050	PROF DEV	340	TRAVEL	705	6,308	6,500	0	6,500	0
	005	2240	2072240005050	PROF DEV	410	CONSUMB SUP MAT	4,891	5,506	7,500	0	7,500	0
	005	2520	2072520005050	FISCAL	322	REPAIR & MAINT SERVICE	0	0	40,000	0	40,000	0
	005	2520	2072520005050	FISCAL	389	OTHER PRCHSD SERVICES	3,000	9,058	30,000	0	30,000	0
	005	2520	2072520005050	FISCAL	460	NONCONSUM ITEMS	2,177	0	35,000	0	35,000	0
	005	2520	2072520005050	FISCAL	640	DUES & FEES	14,251	7,320	10,000	0	10,000	0
	005	2660	2072660005050	TECHNOLOGY	410	CONSUMB SUP MAT	0	0	30,000	0	30,000	0
207 - Total							33,855	41,816	352,975	0	352,975	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 208

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3299	RESTR GRANTS OTHER	36,520	0	38,125	38,125
208 - PE GRANT - Total		36,520	0	38,125	38,125

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
208	137	1111	2081111137050	PRIMARY, K-3	111	LICENSED SALARIES	25,441	0	20,000	0	20,000	0
	137	1111	2081111137050	PRIMARY, K-3	211	PERS EMPLYR CONTRIB	7,636	0	8,125	0	8,125	0
	137	1111	2081111137050	PRIMARY, K-3	212	PERS EMPLOYEE CONTRIB	1,457	0	1,500	0	1,500	0
	137	1111	2081111137050	PRIMARY, K-3	220	SOC SEC ADMIN	1,858	0	3,500	0	3,500	0
	137	1111	2081111137050	PRIMARY, K-3	231	WRKRS COMP	127	0	500	0	500	0
	137	1111	2081111137050	PRIMARY, K-3	241	MEDICAL	0	0	4,500	0	4,500	0
208 - Total							36,520	0	38,125	0	38,125	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 209

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	0	2,447	20,000	20,000
R5400	RESOURCES BEG FUND BAL	0	(107)	0	0
209 - CAREER PATHWAYS - Total		0	2,341	20,000	20,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
209	005	1131	2091131005050	CAREER PATHWAYS	340	TRAVEL	0	2,447	5,000	0	5,000	0
	005	1131	2091131005050	CAREER PATHWAYS	460	NONCONSUM ITEMS	20,249	0	10,000	0	10,000	0
	005	1131	2091131005050	CAREER PATHWAYS	480	COMPUT HDW	0	0	5,000	0	5,000	0
209 - Total							20,249	2,447	20,000	0	20,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 210

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3101	SSF- GEN SUPPORT	100,000	0	0	0
R5400	RESOURCES BEG FUND BAL	0	296,350	195,000	195,000
210 - SFSF - Total		100,000	296,350	195,000	195,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
210	005	1299	2101299005050	SFSF	310	INST/PROF/TECH SERVICES	0	0	30,000	0	30,000	0
	005	1299	2101299005050	SFSF	410	CONSUMB SUP MAT	10,287	499	35,000	0	35,000	0
	005	2660	2102660005050	TECHNOLOGY	319	OTHR INST/PROF/TECH	27,062	0	0	0	0	0
	005	2660	2102660005050	TECHNOLOGY	410	CONSUMB SUP MAT	86,713	0	130,000	0	130,000	0
	005	3300	2103300005000	TRANSIT	410	CONSUMB SUP MAT	0	0	0	0	0	0
210 - Total							124,062	499	195,000	0	195,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 211

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3199	UNRESTR GRANT OTHER	0	0	75,403	75,403
211 - ESSA GRANT - Total		0	0	75,403	75,403

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
211	005	1272	2111272005000	ESSA GRANT	111	LICENSED SALARIES	48,953	42,160	16,000	0	16,000	0
	005	1272	2111272005000	ESSA GRANT	211	PERS EMPLOYR CONTRIB	8,760	14,246	5,200	0	5,200	0
	005	1272	2111272005000	ESSA GRANT	212	PERS EMPLOYEE CONTRIB	1,847	2,590	2,050	0	2,050	0
	005	1272	2111272005000	ESSA GRANT	220	SOC SEC ADMIN	3,690	3,199	4,200	0	4,200	0
	005	1272	2111272005000	ESSA GRANT	231	WRKRS COMP	252	215	1,000	0	1,000	0
	005	1272	2111272005000	ESSA GRANT	241	MEDICAL	608	9,462	2,000	0	2,000	0
	005	1272	2111272005000	ESSA GRANT	250	OR PAID LEAVE	0	0	0	0	64	0
	005	1272	2111272005000	ESSA GRANT	319	OTHR INST/PROF/TECH	1,300	0	0	0	0	0
	005	1272	2111272005000	ESSA GRANT	410	CONSUMB SUP MAT	1,320	0	0	0	0	0
	005	1280	2111280005050	CHARTER PAYMENT	360	CHART SCHOOL PYMT	7,098	81,733	39,500	0	39,500	0
	005	2240	2112240005050	PROF. DEV.	130	ADDL SALARY	5,083	0	0	0	0	0
	005	2240	2112240005050	PROF. DEV.	211	PERS EMPLOYR CONTRIB	1,678	0	0	0	0	0
	005	2240	2112240005050	PROF. DEV.	212	PERS EMPLOYEE CONTRIB	150	0	0	0	0	0
	005	2240	2112240005050	PROF. DEV.	220	SOC SEC ADMIN	381	0	0	0	0	0
	005	2240	2112240005050	PROF. DEV.	231	WRKRS COMP	24	0	0	0	0	0
	005	2240	2112240005050	PROF. DEV.	241	MEDICAL	1,561	0	0	0	0	0
	005	2240	2112240005050	PROF. DEV.	340	TRAVEL	0	3,398	5,453	0	5,389	0
211 - Total							82,703	157,004	75,403	0	75,403	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 212

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3299	RESTR GRANTS OTHER	520,000	494,400	200,000	200,000
212 - STAFF RETENTION - Total		520,000	494,400	200,000	200,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
212	137	1140	2121140137050	PROMISE PRESCHOOL	111	LICENSED SALARIES	107,548	123,410	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	112	CLASSIFIED SALARIES	51,117	136,731	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	130	ADDL SALARY	3,000	20,526	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	211	PERS EMPLYR CONTRIB	46,695	85,484	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	212	PERS EMPLOYEE CONTRIB	8,253	16,163	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	220	SOC SEC ADMIN	12,546	21,093	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	231	WRKRS COMP	871	1,389	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	241	MEDICAL	38,900	128,644	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	324	RENTALS	0	18,000	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	325	ELECTRICITY	0	2,141	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	327	WATER & SEWAGE	0	840	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	328	GARBAGE	0	1,815	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	351	TELEPHONE	0	360	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	353	POSTAGE	0	113	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	355	PRINTING BINDING	0	500	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	389	OTHER PRCHSD SERVICES	35,325	3,795	200,000	0	200,000	0
	137	1140	2121140137050	PROMISE PRESCHOOL	410	CONSUMB SUP MAT	215,045	-20,578	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	460	NONCONSUM ITEMS	0	5,556	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	470	COMPUT SOFTWR	0	1,279	0	0	0	0
	137	1140	2121140137050	PROMISE PRESCHOOL	480	COMPUT HDW	700	0	0	0	0	0
212 - Total							520,000	547,261	200,000	0	200,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 214

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	296,865	1,696,036	388,273	267,329
R5400	RESOURCES BEG FUND BAL	0	13,369	0	0
214 - ESSER GRANT - Total		296,865	1,709,404	388,273	267,329

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
214	005	1280	2141280005360	ESSER III - CHARTER SCHOO	360	CHART SCHOOL PYMT	0	25,646	18,459	0	0	0
	005	1280	2141280005361	ESSER II CHARTER SCHOOL	360	CHART SCHOOL PYMT	0	14,135	10,000	0	0	0
	005	1299	2141299005050	ESSEER GRANT	111	LICENSED SALARIES	24,080	1,981	0	0	0	0
	005	1299	2141299005050	ESSEER GRANT	211	PERS EMPLYR CONTRIB	6,476	654	0	0	0	0
	005	1299	2141299005050	ESSEER GRANT	212	PERS EMPLOYEE CONTRIB	1,394	119	0	0	0	0
	005	1299	2141299005050	ESSEER GRANT	220	SOC SEC ADMIN	1,842	152	0	0	0	0
	005	1299	2141299005050	ESSEER GRANT	231	WRKRS COMP	120	10	0	0	0	0
	005	1299	2141299005050	ESSEER GRANT	389	OTHER PRCHSD SERVICES	0	148,779	0	0	0	0
	005	1299	2141299005050	ESSEER GRANT	410	CONSUMB SUP MAT	33,097	170	0	0	0	0
	005	1299	2141299005050	ESSEER GRANT	460	NONCONSUM ITEMS	4,368	0	0	0	0	0
	005	1299	2141299005050	ESSEER GRANT	480	COMPUT HDW	135,869	0	0	0	0	0
	005	1299	2141299005361	ESSER II	111	LICENSED SALARIES	0	42,682	0	0	0	0
	005	1299	2141299005361	ESSER II	130	ADDL SALARY	0	19,792	0	0	0	0
	005	1299	2141299005361	ESSER II	211	PERS EMPLYR CONTRIB	0	20,399	0	0	0	0
	005	1299	2141299005361	ESSER II	212	PERS EMPLOYEE CONTRIB	0	3,709	0	0	0	0
	005	1299	2141299005361	ESSER II	220	SOC SEC ADMIN	0	4,752	0	0	0	0
	005	1299	2141299005361	ESSER II	231	WRKRS COMP	0	302	0	0	0	0
	005	1299	2141299005361	ESSER II	241	MEDICAL	0	4,256	0	0	0	0
	005	1299	2141299005361	ESSER II	389	OTHER PRCHSD SERVICES	0	23,821	0	0	0	0
	005	1299	2141299005361	ESSER II	410	CONSUMB SUP MAT	0	6,401	12,000	0	0	0
	005	1299	2141299005361	ESSER II	420	TEXTBOOKS	0	135	0	0	0	0
	005	1299	2141299005361	ESSER II	460	NONCONSUM ITEMS	0	0	3,183	0	0	0
	005	2240	2142240005050	PROF. DEV.	130	ADDL SALARY	0	4,583	0	0	0	0
	005	2240	2142240005050	PROF. DEV.	211	PERS EMPLYR CONTRIB	0	1,512	0	0	0	0
	005	2240	2142240005050	PROF. DEV.	212	PERS EMPLOYEE CONTRIB	0	275	0	0	0	0
	005	2240	2142240005050	PROF. DEV.	220	SOC SEC ADMIN	0	343	0	0	0	0
	005	2240	2142240005050	PROF. DEV.	231	WRKRS COMP	0	22	0	0	0	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
214	005	2240	2142240005050	PROF. DEV.	241	MEDICAL	0	312	0	0	0	0
	005	2240	2142240005050	PROF. DEV.	340	TRAVEL	0	0	0	0	0	0
	005	2240	2142240005050	PROF. DEV.	389	OTHER PRCHSD SERVICES	0	78,166	0	0	0	0
	005	2240	2142240005361	ESSER II	130	ADDL SALARY	0	4,583	5,000	0	0	0
	005	2240	2142240005361	ESSER II	211	PERS EMPLOYR CONTRIB	0	1,512	1,650	0	0	0
	005	2240	2142240005361	ESSER II	212	PERS EMPLOYEE CONTRIB	0	275	300	0	0	0
	005	2240	2142240005361	ESSER II	220	SOC SEC ADMIN	0	343	383	0	0	0
	005	2240	2142240005361	ESSER II	231	WRKRS COMP	0	22	16	0	0	0
	005	2240	2142240005361	ESSER II	241	MEDICAL	0	312	321	0	0	0
	005	2542	2142542005050	ESSEER II	112	CLASSIFIED SALARIES	0	4,646	0	0	0	0
	005	2542	2142542005050	ESSEER II	211	PERS EMPLOYR CONTRIB	0	1,533	0	0	0	0
	005	2542	2142542005050	ESSEER II	212	PERS EMPLOYEE CONTRIB	0	279	0	0	0	0
	005	2542	2142542005050	ESSEER II	220	SOC SEC ADMIN	0	355	0	0	0	0
	005	2542	2142542005050	ESSEER II	231	WRKRS COMP	0	166	0	0	0	0
	005	2542	2142542005050	ESSEER II	241	MEDICAL	0	1,590	0	0	0	0
	005	2542	2142542005050	ESSEER II	322	REPAIR & MAINT SERVICE	0	29,075	0	0	0	0
	005	2542	2142542005050	ESSEER II	389	OTHER PRCHSD SERVICES	0	710	0	0	0	0
	005	2542	2142542005050	ESSEER II	460	NONCONSUM ITEMS	22,665	1,626	0	0	0	0
	005	2542	2142542005360	ESSER III	112	CLASSIFIED SALARIES	0	49,510	59,171	0	63,061	2
	005	2542	2142542005360	ESSER III	113	ADMIN SALARIES	0	79,543	106,058	0	67,177	1
	005	2542	2142542005360	ESSER III	130	ADDL SALARY	0	1,400	1,700	0	1,700	0
	005	2542	2142542005360	ESSER III	211	PERS EMPLOYR CONTRIB	0	43,049	55,087	0	33,780	0
	005	2542	2142542005360	ESSER III	212	PERS EMPLOYEE CONTRIB	0	7,567	10,016	0	7,916	0
	005	2542	2142542005360	ESSER III	220	SOC SEC ADMIN	0	9,907	12,770	0	10,093	0
	005	2542	2142542005360	ESSER III	231	WRKRS COMP	0	2,145	2,709	0	2,676	0
	005	2542	2142542005360	ESSER III	241	MEDICAL	0	36,168	48,135	0	49,081	0
	005	2542	2142542005360	ESSER III	250	OR PAID LEAVE	0	0	0	0	528	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
214	005	2542	2142542005360	ESSER III	410	CONSUMB SUP MAT	0	0	5,000	0	0	0
	005	2542	2142542005360	ESSER III	460	NONCONSUM ITEMS	0	0	4,998	0	0	0
	005	2660	2142660005050	ESSEER II	470	COMPUT SOFTWR	0	1,620	0	0	0	0
	005	2660	2142660005050	ESSEER II	480	COMPUT HDW	0	65,304	0	0	0	0
	137	1299	2141299137360	ESSER III	111	LICENSED SALARIES	0	288,243	0	0	0	0
	137	1299	2141299137360	ESSER III	130	ADDL SALARY	0	4,923	0	0	0	0
	137	1299	2141299137360	ESSER III	211	PERS EMPLYR CONTRIB	0	95,967	0	0	0	0
	137	1299	2141299137360	ESSER III	212	PERS EMPLOYEE CONTRIB	0	17,449	0	0	0	0
	137	1299	2141299137360	ESSER III	220	SOC SEC ADMIN	0	21,673	0	0	0	0
	137	1299	2141299137360	ESSER III	231	WRKRS COMP	0	1,426	0	0	0	0
	137	1299	2141299137360	ESSER III	241	MEDICAL	0	66,209	0	0	0	0
	137	1299	2141299137360	ESSER III	460	NONCONSUM ITEMS	0	1,216	0	0	0	0
	137	1400	2141400137050	ESSEER SUMMER SCHOOL	130	ADDL SALARY	0	20,082	0	0	0	0
	137	1400	2141400137050	ESSEER SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	0	5,870	0	0	0	0
	137	1400	2141400137050	ESSEER SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	0	111	0	0	0	0
	137	1400	2141400137050	ESSEER SUMMER SCHOOL	220	SOC SEC ADMIN	0	413	0	0	0	0
	137	1400	2141400137050	ESSEER SUMMER SCHOOL	231	WRKRS COMP	0	105	0	0	0	0
	137	1400	2141400137050	ESSEER SUMMER SCHOOL	410	CONSUMB SUP MAT	0	2,832	0	0	0	0
	137	1400	2141400137360	ESSER SUMMER SCHOOL	231	WRKRS COMP	0	105	0	0	0	0
	618	1299	2141299618360	ESSER III	112	CLASSIFIED SALARIES	0	52,736	0	0	0	0
	618	1299	2141299618360	ESSER III	113	ADMIN SALARIES	0	49,581	0	0	0	0
	618	1299	2141299618360	ESSER III	130	ADDL SALARY	0	8,650	0	0	0	0
	618	1299	2141299618360	ESSER III	211	PERS EMPLYR CONTRIB	0	31,895	1,550	0	1,550	0
	618	1299	2141299618360	ESSER III	212	PERS EMPLOYEE CONTRIB	0	5,799	0	0	0	0
	618	1299	2141299618360	ESSER III	220	SOC SEC ADMIN	0	8,169	4,000	0	4,000	0
	618	1299	2141299618360	ESSER III	231	WRKRS COMP	0	555	0	0	0	0
	618	1299	2141299618360	ESSER III	241	MEDICAL	0	60,306	25,767	0	25,767	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
214	618	1299	2141299618360	ESSER III	410	CONSUMB SUP MAT	0	830	0	0	0	0
	618	1299	2141299618361	ESSER II	460	NONCONSUM ITEMS	0	28,790	0	0	0	0
	620	1299	2141299620360	ESSER III	211	PERS EMPLYR CONTRIB	0	115	0	0	0	0
	620	1299	2141299620360	ESSER III	212	PERS EMPLOYEE CONTRIB	0	21	0	0	0	0
	620	1299	2141299620360	ESSER III	220	SOC SEC ADMIN	0	27	0	0	0	0
	620	1299	2141299620360	ESSER III	231	WRKRS COMP	0	0	0	0	0	0
	620	1299	2141299620360	ESSER III	241	MEDICAL	0	68	0	0	0	0
	620	1299	2141299620360	ESSER III	460	NONCONSUM ITEMS	0	1,216	0	0	0	0
	620	1400	2141400620050	ESSEER SUMMER SCHOOL	130	ADDL SALARY	0	11,066	0	0	0	0
	620	1400	2141400620050	ESSEER SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	0	3,652	0	0	0	0
	620	1400	2141400620050	ESSEER SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	0	664	0	0	0	0
	620	1400	2141400620050	ESSEER SUMMER SCHOOL	220	SOC SEC ADMIN	0	847	0	0	0	0
	620	1400	2141400620050	ESSEER SUMMER SCHOOL	231	WRKRS COMP	0	54	0	0	0	0
	620	1400	2141400620050	ESSEER SUMMER SCHOOL	331	REIMBURS STDNT TRANS	0	6,917	0	0	0	0
214 - Total							229,912	1,544,929	388,273	0	267,329	3

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 215

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3199	UNRESTR GRANT OTHER	232,819	612,213	637,946	707,348
R5400	RESOURCES BEG FUND BAL	0	(60,814)	0	0
215 - SIA GRANT - Total		232,819	551,398	637,946	707,348

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
215	005	1280	2151280005050	SIA GRANT CHARTER PAYMENT	389	OTHER PRCHSD SERVICES	18,702	46,323	0	0	0	0
	005	1288	2151288005000	CHARTER SCHOOL PAYMENTS	360	CHART SCHOOL PYMT	0	0	40,000	0	40,000	0
	005	2520	2152520005050	SIA FISCAL SERVICES	130	ADDL SALARY	0	4,583	5,000	0	5,000	0
	005	2520	2152520005050	SIA FISCAL SERVICES	211	PERS EMPLYR CONTRIB	0	1,512	1,650	0	1,350	0
	005	2520	2152520005050	SIA FISCAL SERVICES	212	PERS EMPLOYEE CONTRIB	0	275	300	0	300	0
	005	2520	2152520005050	SIA FISCAL SERVICES	220	SOC SEC ADMIN	0	343	383	0	383	0
	005	2520	2152520005050	SIA FISCAL SERVICES	231	WRKRS COMP	0	22	16	0	39	0
	005	2520	2152520005050	SIA FISCAL SERVICES	241	MEDICAL	0	312	320	0	320	0
	005	2520	2152520005050	SIA FISCAL SERVICES	250	OR PAID LEAVE	0	0	0	0	20	0
	005	2520	2152520005050	SIA FISCAL SERVICES	640	DUES & FEES	0	0	5,000	0	5,000	0
	116	1121	2151121116060	SIA STUDENT MANAGER	112	CLASSIFIED SALARIES	16,609	60,438	64,114	0	67,701	2
	116	1121	2151121116060	SIA STUDENT MANAGER	130	ADDL SALARY	0	783	0	0	0	0
	116	1121	2151121116060	SIA STUDENT MANAGER	211	PERS EMPLYR CONTRIB	5,470	20,203	18,000	0	16,316	0
	116	1121	2151121116060	SIA STUDENT MANAGER	212	PERS EMPLOYEE CONTRIB	998	3,673	3,847	0	4,062	0
	116	1121	2151121116060	SIA STUDENT MANAGER	220	SOC SEC ADMIN	1,273	4,632	4,905	0	5,179	0
	116	1121	2151121116060	SIA STUDENT MANAGER	231	WRKRS COMP	92	327	345	0	362	0
	116	1121	2151121116060	SIA STUDENT MANAGER	241	MEDICAL	5,193	24,986	18,000	0	27,300	0
	116	1121	2151121116060	SIA STUDENT MANAGER	250	OR PAID LEAVE	0	0	0	0	271	0
	137	1111	2151111137050	SIA CLASSROOM	111	LICENSED SALARIES	48,765	213,798	256,596	0	267,633	3
	137	1111	2151111137050	SIA CLASSROOM	112	CLASSIFIED SALARIES	32,080	32,156	17,009	0	17,959	0
	137	1111	2151111137050	SIA CLASSROOM	130	ADDL SALARY	0	4,700	0	0	0	0
	137	1111	2151111137050	SIA CLASSROOM	211	PERS EMPLYR CONTRIB	26,210	83,161	77,090	0	71,415	0
	137	1111	2151111137050	SIA CLASSROOM	212	PERS EMPLOYEE CONTRIB	4,851	15,120	16,416	0	17,385	0
	137	1111	2151111137050	SIA CLASSROOM	220	SOC SEC ADMIN	5,961	19,269	20,931	0	21,848	0
	137	1111	2151111137050	SIA CLASSROOM	231	WRKRS COMP	428	1,234	1,346	0	1,402	0
	137	1111	2151111137050	SIA CLASSROOM	241	MEDICAL	25,639	55,331	31,430	0	60,572	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
215	137	1111	2151111137050	SIA CLASSROOM	250	OR PAID LEAVE	0	0	0	0	1,143	0
	137	1111	2151111137050	SIA CLASSROOM	389	OTHER PRCHSD SERVICES	59,221	19,031	0	0	0	0
	137	1140	2151140137050	SIA PRESCHOOL PROGRAM	319	OTHR INST/PROF/TECH	0	0	25,000	0	44,138	0
	620	2410	2152410620000	SIA ADMIN	211	PERS EMPLOYR CONTRIB	0	0	20,000	0	20,000	0
	620	2410	2152410620000	SIA ADMIN	241	MEDICAL	0	0	10,250	0	10,250	0
215 - Total							251,491	612,213	637,948	0	707,348	6

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 217

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	0	214,249	0	0
R5400	RESOURCES BEG FUND BAL	0	(39,223)	0	0
217 - 2021-22 TITLE IA - Total		0	175,026	0	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
217	137	1272	2171272137050	2021-22 TITLE 1A	111	LICENSED SALARIES	0	54,401	0	0	0	0
	137	1272	2171272137050	2021-22 TITLE 1A	112	CLASSIFIED SALARIES	0	45,346	0	0	0	0
	137	1272	2171272137050	2021-22 TITLE 1A	130	ADDL SALARY	0	1,963	0	0	0	0
	137	1272	2171272137050	2021-22 TITLE 1A	211	PERS EMPLYR CONTRIB	0	32,694	0	0	0	0
	137	1272	2171272137050	2021-22 TITLE 1A	212	PERS EMPLOYEE CONTRIB	0	6,049	0	0	0	0
	137	1272	2171272137050	2021-22 TITLE 1A	220	SOC SEC ADMIN	0	7,497	0	0	0	0
	137	1272	2171272137050	2021-22 TITLE 1A	231	WRKRS COMP	0	527	0	0	0	0
	137	1272	2171272137050	2021-22 TITLE 1A	241	MEDICAL	0	52,549	0	0	0	0
	137	1272	2171272137050	2021-22 TITLE 1A	410	CONSUMB SUP MAT	0	13,224	0	0	0	0
217 - Total							0	214,249	0	0	0	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 218

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	0	0	0	244,244
218 - 2023-24 TITLE IA - Total		0	0	0	244,244

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
218	137	1272	2181272137050	2023-24 TITLE IA	111	LICENSED SALARIES	0	0	0	0	60,397	1
	137	1272	2181272137050	2023-24 TITLE IA	112	CLASSIFIED SALARIES	0	0	0	0	71,635	3
	137	1272	2181272137050	2023-24 TITLE IA	130	ADDL SALARY	0	0	0	0	500	0
	137	1272	2181272137050	2023-24 TITLE IA	211	PERS EMPLYR CONTRIB	0	0	0	0	33,409	0
	137	1272	2181272137050	2023-24 TITLE IA	212	PERS EMPLOYEE CONTRIB	0	0	0	0	7,922	0
	137	1272	2181272137050	2023-24 TITLE IA	220	SOC SEC ADMIN	0	0	0	0	10,139	0
	137	1272	2181272137050	2023-24 TITLE IA	231	WRKRS COMP	0	0	0	0	759	0
	137	1272	2181272137050	2023-24 TITLE IA	241	MEDICAL	0	0	0	0	58,952	0
	137	1272	2181272137050	2023-24 TITLE IA	250	OR PAID LEAVE	0	0	0	0	531	0
218 - Total							0	0	0	0	244,244	4

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 219

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	0	0	268,212	60,000
219 - 2022-23 TITLE IA - Total		0	0	268,212	60,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
219	137	1272	2191272137000	2022-23 TITLE IA	111	LICENSED SALARIES	0	0	56,655	0	0	0
	137	1272	2191272137000	2022-23 TITLE IA	112	CLASSIFIED SALARIES	0	0	67,725	0	0	0
	137	1272	2191272137000	2022-23 TITLE IA	211	PERS EMPLYR CONTRIB	0	0	29,714	0	0	0
	137	1272	2191272137000	2022-23 TITLE IA	212	PERS EMPLOYEE CONTRIB	0	0	6,493	0	0	0
	137	1272	2191272137000	2022-23 TITLE IA	220	SOC SEC ADMIN	0	0	7,715	0	0	0
	137	1272	2191272137000	2022-23 TITLE IA	231	WRKRS COMP	0	0	725	0	0	0
	137	1272	2191272137000	2022-23 TITLE IA	241	MEDICAL	0	0	54,383	0	0	0
	137	1272	2191272137000	2022-23 TITLE IA	340	TRAVEL	0	0	0	0	30,000	0
	137	1272	2191272137000	2022-23 TITLE IA	410	CONSUMB SUP MAT	0	0	0	0	23,208	0
	137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	130	ADDL SALARY	0	0	0	0	5,000	0
	137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	211	PERS EMPLYR CONTRIB	0	0	0	0	1,350	0
	137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	220	SOC SEC ADMIN	0	0	0	0	383	0
	137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	231	WRKRS COMP	0	0	0	0	39	0
	137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	250	OR PAID LEAVE	0	0	0	0	20	0
219 - Total							0	0	223,410	0	60,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 220

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	178,474	9,985	223,410	12,000
R5400	RESOURCES BEG FUND BAL	0	(375)	0	0
220 - 2020-21 TITLE IA - Total		178,474	9,610	223,410	12,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
220	137	1272	2201272137050	TITLE IA	111	LICENSED SALARIES	59,376	0	0	0	0	0
	137	1272	2201272137050	TITLE IA	112	CLASSIFIED SALARIES	29,182	0	0	0	0	0
	137	1272	2201272137050	TITLE IA	211	PERS EMPLYR CONTRIB	29,428	0	0	0	0	0
	137	1272	2201272137050	TITLE IA	212	PERS EMPLOYEE CONTRIB	5,255	0	0	0	0	0
	137	1272	2201272137050	TITLE IA	220	SOC SEC ADMIN	6,074	0	0	0	0	0
	137	1272	2201272137050	TITLE IA	231	WRKRS COMP	450	0	0	0	0	0
	137	1272	2201272137050	TITLE IA	241	MEDICAL	37,828	0	0	0	0	0
	137	1272	2201272137050	TITLE IA	340	TRAVEL	0	8,977	0	0	12,000	0
	137	1272	2201272137050	TITLE IA	410	CONSUMB SUP MAT	10,880	1,388	0	0	0	0
220 - Total							178,474	10,365	0	0	12,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 222

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3199	UNRESTR GRANT OTHER	0	0	25,970	25,970
R4500	RESTR REV FED GOV TO STAT	21,445	4,961	0	0
R5400	RESOURCES BEG FUND BAL	0	8,391	0	0
222 - SUB/IA TRAINING REIMBURSE - Total		21,445	13,352	25,970	25,970

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
222	620	1131	2221131620050	SPDG	130	ADDL SALARY	0	2,000	2,200	0	2,200	0
	620	1131	2221131620050	SPDG	211	PERS EMPLYR CONTRIB	0	660	650	0	650	0
	620	1131	2221131620050	SPDG	212	PERS EMPLOYEE CONTRIB	0	120	140	0	140	0
	620	1131	2221131620050	SPDG	220	SOC SEC ADMIN	0	153	155	0	155	0
	620	1131	2221131620050	SPDG	231	WRKRS COMP	0	10	10	0	10	0
	620	1131	2221131620050	SPDG	241	MEDICAL	0	158	0	0	0	0
	620	1131	2221131620050	SPDG	340	TRAVEL	0	1,768	5,600	0	5,600	0
	620	1131	2221131620050	SPDG	389	OTHER PRCHSD SERVICES	0	0	6,000	0	6,000	0
	620	1131	2221131620050	SPDG	410	CONSUMB SUP MAT	0	93	5,000	0	5,000	0
	620	1131	2221131620050	SPDG	460	NONCONSUM ITEMS	0	0	6,215	0	6,215	0
222 - Total							0	4,961	25,970	0	25,970	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 223

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	45,724	6,880	30,000	30,000
R5400	RESOURCES BEG FUND BAL	0	63	0	0
223 - YCCO BOOKMOBILE - Total		45,724	6,943	30,000	30,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
223	005	1299	2231299005000	OTHER PROGRAMS	130	ADDL SALARY	0	2,817	0	0	0	0
	005	1299	2231299005000	OTHER PROGRAMS	211	PERS EMPLOYR CONTRIB	0	751	0	0	0	0
	005	1299	2231299005000	OTHER PROGRAMS	212	PERS EMPLOYEE CONTRIB	0	164	0	0	0	0
	005	1299	2231299005000	OTHER PROGRAMS	220	SOC SEC ADMIN	0	208	0	0	0	0
	005	1299	2231299005000	OTHER PROGRAMS	231	WRKRS COMP	0	11	0	0	0	0
	005	1299	2231299005000	OTHER PROGRAMS	241	MEDICAL	0	104	0	0	0	0
	005	1299	2231299005000	OTHER PROGRAMS	410	CONSUMB SUP MAT	34,744	3,692	15,000	0	15,000	0
	005	1299	2231299005000	OTHER PROGRAMS	460	NONCONSUM ITEMS	579	0	15,000	0	15,000	0
223 - Total							35,323	7,747	30,000	0	30,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 224

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	0	0	5,917	5,917
224 - TITLE IX-A ARP-HCY GRANT - Total		0	0	5,917	5,917

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
224	005	1299	2241299005000	TITLE IX-A ARP-HCY	410	CONSUMB SUP MAT	0	0	5,917	0	5,917	0
224 - Total							0	0	5,917	0	5,917	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 225

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	0	0	0	0
R5400	RESOURCES BEG FUND BAL	0	164	165	165
225 - MEDICAID - Total		0	164	165	165

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
225	005	2134	2252134005050	NURSING SERVICES	389	OTHER PRCHSD SERVICES	0	0	165	0	165	0
225 - Total							0	0	165	0	165	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 226

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3199	UNRESTR GRANT OTHER	0	243,915	130,000	130,000
R5400	RESOURCES BEG FUND BAL	0	(28,282)	0	0
226 - SUMMER LEARNING - Total		0	215,633	130,000	130,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
226	137	1140	2261140137050	SUMMER PRESCHOOL	111	LICENSED SALARIES	0	8,000	0	0	0	0
	137	1140	2261140137050	SUMMER PRESCHOOL	112	CLASSIFIED SALARIES	0	-12,076	0	0	0	0
	137	1140	2261140137050	SUMMER PRESCHOOL	130	ADDL SALARY	0	28,719	0	0	0	0
	137	1140	2261140137050	SUMMER PRESCHOOL	211	PERS EMPLYR CONTRIB	0	3,189	0	0	0	0
	137	1140	2261140137050	SUMMER PRESCHOOL	212	PERS EMPLOYEE CONTRIB	0	580	0	0	0	0
	137	1140	2261140137050	SUMMER PRESCHOOL	220	SOC SEC ADMIN	0	1,853	0	0	0	0
	137	1140	2261140137050	SUMMER PRESCHOOL	231	WRKRS COMP	0	125	0	0	0	0
	137	1140	2261140137050	SUMMER PRESCHOOL	241	MEDICAL	0	128	0	0	0	0
	137	1400	2261400137050	SUMMER SCHOOL	111	LICENSED SALARIES	0	40,000	0	0	0	0
	137	1400	2261400137050	SUMMER SCHOOL	112	CLASSIFIED SALARIES	0	16,000	0	0	0	0
	137	1400	2261400137050	SUMMER SCHOOL	130	ADDL SALARY	0	23,960	25,000	0	25,000	0
	137	1400	2261400137050	SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	0	24,504	7,500	0	7,500	0
	137	1400	2261400137050	SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	0	5,412	3,500	0	3,500	0
	137	1400	2261400137050	SUMMER SCHOOL	220	SOC SEC ADMIN	0	7,240	5,000	0	5,000	0
	137	1400	2261400137050	SUMMER SCHOOL	231	WRKRS COMP	0	386	500	0	500	0
	137	1400	2261400137050	SUMMER SCHOOL	241	MEDICAL	0	0	250	0	250	0
	137	1400	2261400137050	SUMMER SCHOOL	410	CONSUMB SUP MAT	20,708	2,945	11,500	0	11,500	0
	620	1400	2261400620050	SUMMER SCHOOL	111	LICENSED SALARIES	0	20,000	0	0	0	0
	620	1400	2261400620050	SUMMER SCHOOL	112	CLASSIFIED SALARIES	0	4,000	0	0	0	0
	620	1400	2261400620050	SUMMER SCHOOL	130	ADDL SALARY	0	26,460	25,000	0	25,000	0
	620	1400	2261400620050	SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	0	14,507	7,500	0	7,500	0
	620	1400	2261400620050	SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	0	2,398	3,500	0	3,500	0
	620	1400	2261400620050	SUMMER SCHOOL	220	SOC SEC ADMIN	0	3,860	5,000	0	5,000	0
	620	1400	2261400620050	SUMMER SCHOOL	231	WRKRS COMP	0	248	500	0	500	0
	620	1400	2261400620050	SUMMER SCHOOL	241	MEDICAL	0	0	250	0	250	0
	620	1400	2261400620050	SUMMER SCHOOL	331	REIMBURS STDNT TRANS	0	9,742	13,500	0	13,500	0
	620	1400	2261400620050	SUMMER SCHOOL	410	CONSUMB SUP MAT	9,219	13,168	11,500	0	11,500	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
226	620	1400	2261400620050	SUMMER SCHOOL	460	NONCONSUM ITEMS	0	7,148	10,000	0	10,000	0
226 - Total							29,927	252,495	130,000	0	130,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 227

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2200	RESTRICTED REVENUE	0	10,000	15,000	15,000
R5400	RESOURCES BEG FUND BAL	0	9,814	10,000	10,000
227 - WELLNESS GRANTS - Total		0	19,814	25,000	25,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
227	005	2640	2272640005000	OEA TRUST	410	CONSUMB SUP MAT	0	186	5,000	0	5,000	0
	005	2640	2272640005000	OEA TRUST	460	NONCONSUM ITEMS	0	0	5,000	0	5,000	0
	137	2640	2272640137363	KP OEBB WELLNESS GRANT	389	OTHER PRCHSD SERVICES	0	0	5,000	0	5,000	0
	137	2640	2272640137363	KP OEBB WELLNESS GRANT	410	CONSUMB SUP MAT	0	0	5,000	0	5,000	0
	620	2640	2272640620363	KP OEBB WELLNESS GRANT	410	CONSUMB SUP MAT	0	0	5,000	0	5,000	0
227 - Total							0	186	25,000	0	25,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 230

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	37,726	10,005	35,000	35,000
R5400	RESOURCES BEG FUND BAL	0	(26)	0	0
230 - 2020-21 TITLE IIA/IV - Total		37,726	9,979	35,000	35,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
230	005	2240	2302240005000	TITLE IIA	310	INST/PROF/TECH SERVICES	0	0	1,330	0	1,330	0
	005	2240	2302240005000	TITLE IIA	340	TRAVEL	10,450	9,196	5,000	0	5,000	0
	005	2240	2302240005000	TITLE IIA	389	OTHER PRCHSD SERVICES	16,000	0	0	0	0	0
	005	2240	2302240005000	TITLE IIA	410	CONSUMB SUP MAT	0	834	1,500	0	1,500	0
	137	1111	2301111137050	PRIMARY K-3	111	LICENSED SALARIES	7,746	0	15,000	0	15,000	0
	137	1111	2301111137050	PRIMARY K-3	130	ADDL SALARY	0	0	2,500	0	2,500	0
	137	1111	2301111137050	PRIMARY K-3	211	PERS EMPLYR CONTRIB	2,407	0	4,870	0	4,870	0
	137	1111	2301111137050	PRIMARY K-3	212	PERS EMPLOYEE CONTRIB	465	0	900	0	900	0
	137	1111	2301111137050	PRIMARY K-3	220	SOC SEC ADMIN	569	0	1,150	0	1,150	0
	137	1111	2301111137050	PRIMARY K-3	231	WRKRS COMP	39	0	250	0	250	0
	137	1111	2301111137050	PRIMARY K-3	241	MEDICAL	51	0	2,500	0	2,500	0
230 - Total							37,727	10,030	35,000	0	35,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 232

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3299	RESTR GRANTS OTHER	0	0	90,000	60,000
232 - SCHOOL HEALTH SVS GRANT - Total		0	0	90,000	60,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
232	005	2690	2322690005362	SHSPG	114	MANAGER	0	0	0	0	31,661	1
	005	2690	2322690005362	SHSPG	211	PERS EMPLYR CONTRIB	0	0	0	0	7,630	0
	005	2690	2322690005362	SHSPG	212	PERS EMPLOYEE CONTRIB	0	0	0	0	1,913	0
	005	2690	2322690005362	SHSPG	220	SOC SEC ADMIN	0	0	0	0	2,422	0
	005	2690	2322690005362	SHSPG	231	WRKRS COMP	0	0	0	0	151	0
	005	2690	2322690005362	SHSPG	241	MEDICAL	0	0	0	0	3,417	0
	005	2690	2322690005362	SHSPG	250	OR PAID LEAVE	0	0	0	0	127	0
	005	2690	2322690005362	SHSPG	389	OTHER PRCHSD SERVICES	0	0	90,000	0	0	0
	005	2690	2322690005362	SHSPG	410	CONSUMB SUP MAT	0	0	0	0	6,000	0
	005	2690	2322690005362	SHSPG	460	NONCONSUM ITEMS	0	0	0	0	6,679	0
232 - Total							0	0	90,000	0	60,000	1

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 233

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	125,475	163,662	223,410	254,656
233 - IDEA GRANT - Total		125,475	163,662	223,410	254,656

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
233	005	1250	2331250005320	IDEA/SALARY	111	LICENSED SALARIES	0	0	0	0	53,662	1
	005	1250	2331250005320	IDEA/SALARY	112	CLASSIFIED SALARIES	40,130	78,890	80,128	0	46,920	2
	005	1250	2331250005320	IDEA/SALARY	130	ADDL SALARY	36,308	399	0	0	3,000	0
	005	1250	2331250005320	IDEA/SALARY	211	PERS EMPLYR CONTRIB	17,900	26,096	26,442	0	24,963	0
	005	1250	2331250005320	IDEA/SALARY	212	PERS EMPLOYEE CONTRIB	3,924	4,562	4,808	0	6,215	0
	005	1250	2331250005320	IDEA/SALARY	220	SOC SEC ADMIN	5,787	6,061	6,130	0	7,924	0
	005	1250	2331250005320	IDEA/SALARY	231	WRKRS COMP	419	452	452	0	606	0
	005	1250	2331250005320	IDEA/SALARY	241	MEDICAL	19,698	37,610	29,131	0	34,632	0
	005	1250	2331250005320	IDEA/SALARY	250	OR PAID LEAVE	0	0	0	0	415	0
	005	1250	2331250005320	IDEA/SALARY	340	TRAVEL	0	231	1,000	0	1,000	0
	005	1250	2331250005320	IDEA/SALARY	351	TELEPHONE	0	0	2,000	0	2,000	0
	005	1250	2331250005320	IDEA/SALARY	371	TUITION W/IN STATE	0	0	64,626	0	64,626	0
	005	1250	2331250005320	IDEA/SALARY	389	OTHER PRCHSD SERVICES	1,309	3,555	3,555	0	3,555	0
	005	1250	2331250005320	IDEA/SALARY	410	CONSUMB SUP MAT	0	5,807	5,138	0	5,138	0
233 - Total							125,475	163,662	223,410	0	254,656	3

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 234

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	71,297	0	10,000	10,000
R4500	RESTR REV FED GOV TO STAT	0	0	0	0
R5400	RESOURCES BEG FUND BAL	0	65,516	22,500	22,500
234 - IDEA BEHAVIOR CLASS - Total		71,297	65,516	32,500	32,500

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
234	005	1250	2341250005320	IDEA BEHAVIOR CLASS	310	INST/PROF/TECH SERVICES	0	10,335	31,700	0	31,700	0
	005	1250	2341250005320	IDEA BEHAVIOR CLASS	389	OTHER PRCHSD SERVICES	0	4,119	0	0	0	0
	005	1250	2341250005320	IDEA BEHAVIOR CLASS	410	CONSUMB SUP MAT	163	800	800	0	800	0
	005	1250	2341250005320	IDEA BEHAVIOR CLASS	470	COMPUT SOFTWARE	3,208	0	0	0	0	0
234 - Total							3,371	15,254	32,500	0	32,500	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 237

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3299	RESTR GRANTS OTHER	0	0	50,000	50,000
237 - TAP GRANTS - Total		0	0	50,000	50,000

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Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
237	005	2690	2372690005000	TAP GRANTS	389	OTHER PRCHSD SERVICES	0	0	50,000	0	50,000	0
237 - Total							0	0	50,000	0	50,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 250

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3299	RESTR GRANTS OTHER	0	5,850	0	0
250 - RESERVED FOR ODE USE - Total		0	5,850	0	0

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Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
250	005	2690	25026900005000	CTEC REVITALIZATION	389	OTHER PRCHSD SERVICES	0	5,850	0	0	0	0
250 - Total							0	5,850	0	0	0	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 251

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2200	RESTRICTED REVENUE	0	74,000	0	0
R5400	RESOURCES BEG FUND BAL	0	7,386	74,000	0
251 - UNITED WAY GRANT - Total		0	81,386	74,000	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
251	005	2690	2512690005550	UNITED WAY	389	OTHER PRCHSD SERVICES	0	14,716	74,000	0	0	0
251 - Total							0	14,716	74,000	0	0	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 252

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3299	RESTR GRANTS OTHER	0	0	125,000	125,000
252 - CTEC REVITALIZATION - Total		0	0	125,000	125,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
252	005	2690	2522690005000	CTEC REVITALIZATION	389	OTHER PRCHSD SERVICES	0	5,850	100,000	0	100,000	0
	005	2690	2522690005000	CTEC REVITALIZATION	410	CONSUMB SUP MAT	0	0	25,000	0	25,000	0
252 - Total							0	5,850	125,000	0	125,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 255

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	13,003	16,911	25,000	25,000
R5400	RESOURCES BEG FUND BAL	0	54,404	54,000	54,000
255 - PACE GRANT - Total		13,003	71,315	79,000	79,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
255	005	2542	2552542005000	PACE SAFETY GRANT	322	REPAIR & MAINT SERVICE	0	0	39,000	0	39,000	0
	005	2542	2552542005000	PACE SAFETY GRANT	389	OTHER PRCHSD SERVICES	1,276	136	20,000	0	20,000	0
	005	2542	2552542005000	PACE SAFETY GRANT	460	NONCONSUM ITEMS	395	0	20,000	0	20,000	0
255 - Total							1,671	136	79,000	0	79,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 256

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3299	RESTR GRANTS OTHER	0	0	102,952	102,952
256 - HB 4030 GRANT - Total		0	0	102,952	102,952

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
256	005	2640	2562640005000	HB 4030 GRANT	130	ADDL SALARY	0	0	62,445	0	62,445	0
	005	2640	2562640005000	HB 4030 GRANT	211	PERS EMPLYR CONTRIB	0	0	2,500	0	2,500	0
	005	2640	2562640005000	HB 4030 GRANT	212	PERS EMPLOYEE CONTRIB	0	0	13,000	0	13,000	0
	005	2640	2562640005000	HB 4030 GRANT	220	SOC SEC ADMIN	0	0	8,000	0	8,000	0
	005	2640	2562640005000	HB 4030 GRANT	231	WRKRS COMP	0	0	1,467	0	1,467	0
	005	2640	2562640005000	HB 4030 GRANT	310	INST/PROF/TECH SERVICES	0	0	1,980	0	1,980	0
	005	2640	2562640005000	HB 4030 GRANT	340	TRAVEL	0	0	11,560	0	11,560	0
	005	2640	2562640005000	HB 4030 GRANT	410	CONSUMB SUP MAT	0	0	800	0	800	0
	005	2640	2562640005000	HB 4030 GRANT	640	DUES & FEES	0	0	1,200	0	1,200	0
256 - Total							0	0	102,952	0	102,952	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 261

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R5400	RESOURCES BEG FUND BAL	0	0	0	1,000,000
261 - YAMHILL CO BR CTECH GRANT - Total		0	0	0	1,000,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
261	005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	389	OTHER PRCHSD SERVICES	0	0	1,400,000	0	1,000,000	0
261 - Total							0	0	1,400,000	0	1,000,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 270

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	6,020	17,260	24,250	24,250
R5400	RESOURCES BEG FUND BAL	0	682	0	0
270 - FRUIT & VEGETABLE PROGRAM - Total		6,020	17,942	24,250	24,250

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
270	116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	112	CLASSIFIED SALARIES	0	2,064	0	0	0	0
	116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	211	PERS EMPLYR CONTRIB	0	682	0	0	0	0
	116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	212	PERS EMPLOYEE CONTRIB	0	124	0	0	0	0
	116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	220	SOC SEC ADMIN	0	152	0	0	0	0
	116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	231	WRKRS COMP	0	67	0	0	0	0
	116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	241	MEDICAL	0	1,426	0	0	0	0
	116	3100	2703100116000	FRUIT & VEGETABLE PROGRAM	450	FOOD	945	9,843	24,250	0	24,250	0
270 - Total							945	14,358	24,250	0	24,250	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 271

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1610	DAILY LUNCH SALES	0	0	10,000	10,000
R1622	ADULT LUNCH NON-REIMB	0	1,635	0	0
R1960	RECOV PRIOR YRS EXP	0	0	1,500	1,500
R4500	RESTR REV FED GOV TO STAT	12,040	542,475	501,355	541,444
R4900	FEDERAL COMMODITES	0	38,308	0	0
R5400	RESOURCES BEG FUND BAL	0	95,545	0	0
271 - FOOD SERVICE - Total		12,040	677,962	512,855	552,944

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
271	005	3100	2713100005000	FOOD SERVICE	319	OTHR INST/PROF/TECH	0	48,311	45,000	0	45,000	0
	005	3100	2713100005000	FOOD SERVICE	340	TRAVEL	0	0	0	0	0	0
	005	3100	2713100005000	FOOD SERVICE	353	POSTAGE	0	500	500	0	500	0
	005	3100	2713100005000	FOOD SERVICE	410	CONSUMB SUP MAT	0	137	500	0	500	0
	005	3100	2713100005000	FOOD SERVICE	460	NONCONSUM ITEMS	12,040	0	0	0	0	0
	005	3100	2713100005000	FOOD SERVICE	640	DUES & FEES	150	0	0	0	0	0
	005	5200	2715200005000	TRANSFER TO GENERAL FUND	710	FUND MODIFICATIONS	-3,957	-3,957	0	0	0	0
	116	3100	2713100116000	FOOD SERVICE SALARY	112	CLASSIFIED SALARIES	42	66,557	76,207	0	76,874	3
	116	3100	2713100116000	FOOD SERVICE SALARY	130	ADDL SALARY	0	850	625	0	750	0
	116	3100	2713100116000	FOOD SERVICE SALARY	211	PERS EMPLOYR CONTRIB	16	20,895	16,830	0	19,414	0
	116	3100	2713100116000	FOOD SERVICE SALARY	212	PERS EMPLOYEE CONTRIB	3	3,901	4,610	0	4,657	0
	116	3100	2713100116000	FOOD SERVICE SALARY	220	SOC SEC ADMIN	4	4,985	5,878	0	5,938	0
	116	3100	2713100116000	FOOD SERVICE SALARY	231	WRKRS COMP	0	3,123	3,671	0	3,703	0
	116	3100	2713100116000	FOOD SERVICE SALARY	241	MEDICAL	17	44,503	13,659	0	50,403	0
	116	3100	2713100116000	FOOD SERVICE SALARY	250	OR PAID LEAVE	0	0	0	0	310	0
	116	3100	2713100116000	FOOD SERVICE SALARY	319	OTHR INST/PROF/TECH	0	1,255	0	0	0	0
	116	3100	2713100116000	FOOD SERVICE SALARY	322	REPAIR & MAINT SERVICE	0	4,920	1,500	0	1,500	0
	116	3100	2713100116000	FOOD SERVICE SALARY	324	RENTALS	0	3,299	4,000	0	4,000	0
	116	3100	2713100116000	FOOD SERVICE SALARY	340	TRAVEL	0	500	500	0	500	0
	116	3100	2713100116000	FOOD SERVICE SALARY	410	CONSUMB SUP MAT	0	346	500	0	500	0
	116	3100	2713100116000	FOOD SERVICE SALARY	417	COMMODITIES	29,687	0	9,000	0	9,000	0
	116	3100	2713100116000	FOOD SERVICE SALARY	450	FOOD	0	163,704	205,000	0	205,000	0
	116	3100	2713100116000	FOOD SERVICE SALARY	640	DUES & FEES	-30	612	650	0	650	0
	620	3100	2713100620000	FOOD SERVICE SALARY	112	CLASSIFIED SALARIES	0	29,898	29,786	0	31,066	1
	620	3100	2713100620000	FOOD SERVICE SALARY	130	ADDL SALARY	0	0	250	0	250	0
	620	3100	2713100620000	FOOD SERVICE SALARY	211	PERS EMPLOYR CONTRIB	0	9,862	9,912	0	7,547	0
	620	3100	2713100620000	FOOD SERVICE SALARY	212	PERS EMPLOYEE CONTRIB	0	1,793	1,802	0	1,879	0

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
271	620	3100	2713100620000	FOOD SERVICE SALARY	220	SOC SEC ADMIN	0	2,250	2,298	0	2,396	0
	620	3100	2713100620000	FOOD SERVICE SALARY	231	WRKRS COMP	0	1,356	1,438	0	1,486	0
	620	3100	2713100620000	FOOD SERVICE SALARY	241	MEDICAL	0	9,139	9,139	0	9,396	0
	620	3100	2713100620000	FOOD SERVICE SALARY	250	OR PAID LEAVE	0	0	0	0	125	0
	620	3100	2713100620000	FOOD SERVICE SALARY	322	REPAIR & MAINT SERVICE	0	62	1,500	0	1,500	0
	620	3100	2713100620000	FOOD SERVICE SALARY	324	RENTALS	0	2,440	2,500	0	2,500	0
	620	3100	2713100620000	FOOD SERVICE SALARY	340	TRAVEL	0	250	500	0	500	0
	620	3100	2713100620000	FOOD SERVICE SALARY	410	CONSUMB SUP MAT	0	869	500	0	500	0
	620	3100	2713100620000	FOOD SERVICE SALARY	417	COMMODITIES	0	0	1,000	0	1,000	0
	620	3100	2713100620000	FOOD SERVICE SALARY	450	FOOD	0	67,258	63,500	0	63,500	0
	620	3100	2713100620000	FOOD SERVICE SALARY	640	DUES & FEES	85	42	100	0	100	0
271 - Total							38,058	489,661	512,855	0	552,944	4

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 272

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R4500	RESTR REV FED GOV TO STAT	360,794	23,829	37,925	37,925
R5400	RESOURCES BEG FUND BAL	0	36,945	0	0
272 - SUMMER FOOD - Total		360,794	60,774	37,925	37,925

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
272	005	3100	2723100005000	SUMMER FOOD PROGRAM	112	CLASSIFIED SALARIES	104,926	9,526	15,000	0	15,000	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	130	ADDL SALARY	0	200	725	0	725	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	211	PERS EMPLYR CONTRIB	32,938	3,209	4,875	0	4,875	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	212	PERS EMPLOYEE CONTRIB	6,173	584	900	0	900	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	220	SOC SEC ADMIN	7,905	744	1,150	0	1,150	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	231	WRKRS COMP	4,598	53	500	0	500	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	241	MEDICAL	60,691	0	1,000	0	1,000	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	250	OR PAID LEAVE	0	0	0	0	63	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	319	OTHR INST/PROF/TECH	44,458	0	0	0	0	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	322	REPAIR & MAINT SERVICE	982	0	1,200	0	1,200	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	324	RENTALS	5,384	0	0	0	0	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	353	POSTAGE	495	0	0	0	0	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	410	CONSUMB SUP MAT	1,375	0	575	0	575	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	450	FOOD	126,535	8,710	12,000	0	11,937	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	460	NONCONSUM ITEMS	1,266	0	0	0	0	0
	005	3100	2723100005000	SUMMER FOOD PROGRAM	640	DUES & FEES	444	0	0	0	0	0
272 - Total							398,171	23,026	37,925	0	37,925	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 273

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3199	UNRESTR GRANT OTHER	2,522	2,001	25,000	25,000
R4500	RESTR REV FED GOV TO STAT	0	4,796	0	0
R5400	RESOURCES BEG FUND BAL	0	9,319	0	0
273 - FARM TO SCHOOL - Total		2,522	16,115	25,000	25,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
273	116	3100	2733100116000	SUPPER PROGRAM	450	FOOD	0	0	25,000	0	25,000	0
273 - Total							0	0	25,000	0	25,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 274

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1510	INTEREST ON INVESTMENTS	4	2	10,000	10,000
R1760	CLUB FUND RAISING	756	13,387	35,000	35,000
R1920	CONTR/DON PRIVATE SOURCES	6,216	1,744	10,000	10,000
R1990	MISC	1,201	643	15,000	15,000
R5400	RESOURCES BEG FUND BAL	0	40,339	48,000	48,000
274 - CHAPMAN STU BODY FUND- Total		8,177	56,114	118,000	118,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
274	000	1122	2741122000000	MS/JHS EXTRACURR	380	NON-INTR PROF/TECH	0	0	10,000	0	10,000	0
	000	1122	2741122000000	MS/JHS EXTRACURR	410	CONSUMB SUP MAT	12,417	22,234	40,000	0	40,000	0
	000	1122	2741122000000	MS/JHS EXTRACURR	640	DUES & FEES	195	199	18,000	0	18,000	0
	000	2222	2742222000000	MIDDLE/LIB SERV	380	NON-INTR PROF/TECH	0	0	6,000	0	6,000	0
	000	2222	2742222000000	MIDDLE/LIB SERV	410	CONSUMB SUP MAT	0	0	35,000	0	35,000	0
	000	2222	2742222000000	MIDDLE/LIB SERV	640	DUES & FEES	0	0	9,000	0	9,000	0
274 - Total							12,612	22,433	118,000	0	118,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 275

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1510	INTEREST ON INVESTMENTS	4	3	10,000	10,000
R1760	CLUB FUND RAISING	10,951	40,227	2,000	2,000
R1910	RENTALS	0	0	23,000	23,000
R1920	CONTR/DON PRIVATE SOURCES	3,655	18,958	40,000	40,000
R1960	RECOV PRIOR YRS EXP	0	0	5,000	5,000
R1990	MISC	0	1,140	15,000	15,000
R5400	RESOURCES BEG FUND BAL	0	57,398	24,000	57,000
275 - HIGH S STU BODY FUND- Total		14,610	117,726	119,000	152,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
275	000	1132	2751132000000	HIGH SCHOL T&A	380	NON-INTR PROF/TECH	110	1,520	10,000	0	23,000	0
	000	1132	2751132000000	HIGH SCHOL T&A	410	CONSUMB SUP MAT	9,539	46,970	45,000	0	55,000	0
	000	1132	2751132000000	HIGH SCHOL T&A	640	DUES & FEES	3,515	2,347	40,000	0	50,000	0
	000	2222	2752222000000	HS LIB SERV.	380	NON-INTR PROF/TECH	0	0	6,000	0	6,000	0
	000	2222	2752222000000	HS LIB SERV.	410	CONSUMB SUP MAT	0	0	7,000	0	7,000	0
	000	2222	2752222000000	HS LIB SERV.	640	DUES & FEES	0	0	11,000	0	11,000	0
275 - Total							13,164	50,838	119,000	0	152,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 280

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2900	REV BEHALF DIST	0	0	5,000	5,000
R5400	RESOURCES BEG FUND BAL	0	5,315	0	0
280 - OREGON RTI GRANT - Total		0	5,315	5,000	5,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
280	005	2240	2802240005050	PROFESSIONAL DEV.	319	OTHR INST/PROF/TECH	0	0	3,500	0	3,500	0
	005	2240	2802240005050	PROFESSIONAL DEV.	340	TRAVEL	0	0	1,500	0	1,500	0
280 - Total							0	0	5,000	0	5,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 281

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1510	INTEREST ON INVESTMENTS	1,178	0	5,000	5,000
R5400	RESOURCES BEG FUND BAL	0	12,445	102,500	102,500
281 - PERS - Total		1,178	12,445	107,500	107,500

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
281	005	1288	2811288005050	CHARTER	360	CHART SCHOOL PYMT	54,681	0	0	0	0	0
	005	2660	2812660005000	PERS	389	OTHER PRCHSD SERVICES	23,635	0	50,000	0	50,000	0
	005	2700	2812700005000	RETIREMENT PROGRAM	240	CONTRACTUAL BENEFITS	0	20,888	57,500	0	57,500	0
281 - Total							78,316	20,888	107,500	0	107,500	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 283

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R3199	UNRESTR GRANT OTHER	1,800	2,300	2,300	5,753
R5400	RESOURCES BEG FUND BAL	0	5,931	0	0
283 - ASPIRE PARTNERSHIP GRANT - Total		1,800	8,231	2,300	5,753

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
283	005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	112	CLASSIFIED SALARIES	0	0	1,500	0	1,500	0
	005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	130	ADDL SALARY	0	0	0	0	3,000	0
	005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	211	PERS EMPLYR CONTRIB	0	0	425	0	723	0
	005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	212	PERS EMPLOYEE CONTRIB	0	0	200	0	200	0
	005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	220	SOC SEC ADMIN	0	0	90	0	230	0
	005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	231	WRKRS COMP	0	0	35	0	39	0
	005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	241	MEDICAL	0	0	50	0	50	0
	005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	250	OR PAID LEAVE	0	0	0	0	11	0
283 - Total							0	0	2,300	0	5,753	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 297

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2199	OTHER INTERMED SRVS	0	8,000	3,575	3,575
R5400	RESOURCES BEG FUND BAL	0	3,457	4,173	3,457
297 - FOOD SERVICE GRANTS - Total		0	11,457	7,748	7,032

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
297	116	3100	2973100116000	BREAKFAST AFTER THE BELL	410	CONSUMB SUP MAT	0	0	3,575	0	3,217	0
	620	3100	2973100620000	FUEL UP TO PLAY	410	CONSUMB SUP MAT	0	4,543	4,173	0	3,815	0
297 - Total							0	4,543	7,748	0	7,032	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 300

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1111	CUR YR TAXES	314,552	314,997	450,000	450,000
R1510	INTEREST ON INVESTMENTS	1,536	1,424	7,500	7,500
R5400	RESOURCES BEG FUND BAL	(4,713)	122,181	194,000	194,000
300 - NEW BOND - Total		311,375	438,603	651,500	651,500

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
300	000	5110	3005110000000	DEBT SERVICE	610	REDEMP PRINCIPAL	310,000	330,000	465,000	0	465,000	0
	000	5110	3005110000000	DEBT SERVICE	620	INTEREST	25,597	13,198	186,500	0	186,500	0
300 - Total							335,597	343,198	651,500	0	651,500	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 301

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1111	CUR YR TAXES	644,994	852,735	550,000	905,836
R1510	INTEREST ON INVESTMENTS	1,716	2,250	6,500	6,500
R5400	RESOURCES BEG FUND BAL	0	175,793	196,000	175,793
301 - DEBT SERVICE FUND - Total		646,710	1,030,778	752,500	1,088,129

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
301	000	5110	3015110000000	DEBT SERVICE	610	REDEMP PRINCIPAL	635,000	680,000	680,000	0	995,629	0
	000	5110	3015110000000	DEBT SERVICE	620	INTEREST	49,656	24,259	72,500	0	92,500	0
301 - Total							684,656	704,259	752,500	0	1,088,129	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 302

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R2200	RESTRICTED REVENUE	13,672	16,215	25,000	25,000
R5200	INTERFUND TRANSFERS	0	0	50,000	50,000
R5400	RESOURCES BEG FUND BAL	0	(26,173)	35,000	35,000
302 - DEBT SERVICE HS PROJECT - Total		13,672	(9,958)	110,000	110,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
302	005	5110	3025110005000	DEBT SERVICE HS PROJECT	610	REDEMP PRINCIPAL	62,034	62,034	25,000	0	25,000	0
	005	5110	3025110005000	DEBT SERVICE HS PROJECT	621	INTEREST	0	0	35,000	0	35,000	0
	005	5200	3025200005050	DEBT SERVICE	710	FUND MODIFICATIONS	0	0	50,000	0	50,000	0
302 - Total							62,034	62,034	110,000	0	110,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 403

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1510	INTEREST ON INVESTMENTS	3,475	2,210	5,000	5,000
R1910	RENTALS	0	119,651	0	0
R1960	RECOV PRIOR YRS EXP	0	3,500	0	0
R3101	SSF- GEN SUPPORT	245,000	0	100,000	100,000
R3299	RESTR GRANTS OTHER	0	1,900,000	0	0
R5200	INTERFUND TRANSFERS	0	0	50,000	50,000
R5400	RESOURCES BEG FUND BAL	0	460,801	300,000	300,000
403 - CAPITAL PROJECTS - Total		248,475	2,486,162	455,000	455,000

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
403	005	2542	4032542005000		130	ADDL SALARY	2,959	0	10,000	0	10,000	0
	005	2542	4032542005000		211	PERS EMPLOYR CONTRIB	0	0	4,500	0	4,500	0
	005	2542	4032542005000		212	PERS EMPLOYEE CONTRIB	0	0	2,200	0	2,200	0
	005	2542	4032542005000		220	SOC SEC ADMIN	226	0	4,000	0	4,000	0
	005	2542	4032542005000		231	WRKRS COMP	18	0	500	0	500	0
	005	2542	4032542005000		241	MEDICAL	0	0	10,000	0	10,000	0
	005	2542	4032542005000		389	OTHER PRCHSD SERVICES	129,888	163,563	150,000	0	150,000	0
	005	2542	4032542005000		410	CONSUMB SUP MAT	4,151	0	150,000	0	150,000	0
	005	2542	4032542005000		460	NONCONSUM ITEMS	15,893	1,412	55,000	0	55,000	0
	005	2542	4032542005550		389	OTHER PRCHSD SERVICES	0	11,240	0	0	0	0
	005	4150	4034150005000	CAPITAL PROJECTS	520	BLDG ACQUISITION	0	1,900,000	0	0	0	0
	005	4150	4034150005000	CAPITAL PROJECTS	640	DUES & FEES	0	10,087	0	0	0	0
	005	4190	4034190005000	CAPITAL PROJECTS	389	OTHER PRCHSD SERVICES	0	18,700	18,800	0	18,800	0
	005	5200	4035200005000	TRANSFER	710	FUND MODIFICATIONS	0	0	50,000	0	50,000	0
403 - Total							153,135	2,105,002	455,000	0	455,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 404

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1510	INTEREST ON INVESTMENTS	602	501	25,000	25,000
R5300	SALE COMP LOSS FXD ASSETS	72,096	0	9,000	9,000
R5400	RESOURCES BEG FUND BAL	0	200,836	166,000	166,000
404 - BUILDING FUND - Total		72,698	201,337	200,000	200,000

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**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
404	005	2520	4042520005000	BUILDING FUND	389	OTHER PRCHSD SERVICES	50,000	0	100,000	0	100,000	0
	005	2543	4042543005000	GROUNDS	389	OTHER PRCHSD SERVICES	0	0	100,000	0	100,000	0
404 - Total							50,000	0	200,000	0	200,000	0

**Sheridan School District
2023 - 2024 Adopted Budget
RESOURCES**

Fund: 600

Revenue Account Code	REVENUE SOURCE	2020-2021 Actual	2021-2022 Actual	2022-2023 Budgeted	2023-2024 Adopted
R1510	INTEREST ON INVESTMENTS	2,074	1,460	50,000	50,000
R3101	SSF- GEN SUPPORT	0	100,000	0	0
R5400	RESOURCES BEG FUND BAL	0	496,982	250,000	250,000
600 - UNEMPLOYEMENT FUND - Total		2,074	598,442	300,000	300,000
Overall - Total		13,268,554	22,625,907	19,344,672	21,368,432

Fiscal Year: 24

**Sheridan School District
2023 - 2024 Adopted Budget
REQUIREMENTS**

Fund	CCN	FUNC	Budget Unit	Title	Account	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Budgeted	2022-23 FTE	2023-24 Adopted	2023-24 FTE
600	005	2520	6002520005000	UNEMPLOYMENT FUND	390	OTH GEN PROF TECH SRVS	0	0	150,000	0	150,000	0
	005	2520	6002520005000	UNEMPLOYMENT FUND	640	DUES & FEES	4,307	6,726	150,000	0	150,000	0
600 - Total							4,307	6,726	300,000	0	300,000	0
202	Overall - Summary											
Overall - Total							3,881,708	7,575,663	8,365,623	0	8,409,500	21