



SHERIDAN

SCHOOL DISTRICT

2024-2025

ADOPTED BUDGET

Sheridan School District
Where all students learn, grow, and succeed!
Budget Message 2024-25

The 2023-24 school year brought the opportunity to develop our district strategic plan, provide stable staffing, and implement a modified four-day instructional model. Our strategic planning process aims to “hardwire” continuous improvement. Working with Studer Education, we began the year with three surveys: Employee Experience, Student Experience, and Parent/Caregiver Experience. We also conducted several focus groups, gathering information regarding what is working well and opportunities for growth. The draft Strategic Plan will be presented to the School Board in August.

For the first time since 2020, we are almost fully staffed. Newer hires included a K-5 special education teacher, a second SHS special education teacher, a middle school science teacher, a half-time music teacher at FCS, and a second mental health counselor for FCS. The position not currently funded is a third CTE teacher for Sheridan High School.

Our modified four-day week allowed staff to meet on Fridays, have in-depth conversations about the needs of our students, participate in professional learning, and have time to prepare for the following week. Additionally, FCS classified staff provided expanded learning for K-4 students on Fridays, and SHS provided the opportunity for students to attend on Fridays, make up any missing assignments, check in with teachers, or have a quiet place to study.

Charter School

Sheridan All Prep Academy (SHAPA) has increased their enrollment over the 2023-24 school year from 271 students on September 30, 2023, to 325 on April 26, 2024. SHAPA increased the number of students (25) coming from other districts who qualified for special education services. To meet the instructional needs of the students, we added a second special education teacher and an instructional assistant this school year.

The State School Fund

Going into the 2024-25 school year, the Sheridan School District budget is built on an estimated allocation of \$10,737,391. This is an increase of \$1,348,312 from the previous school year. We have considered the increase in payroll costs, transportation, and our Local Service Plan with the Willamette Education Service District. Our proposed budget reflects those changes.

State Grants: Student Investment Account (SIA), High School Success (HSS), Early Literacy Success

The SIA is estimated to be \$821,952.91. The grant provides for positions such as our student managers, dean of students, and teachers to reduce class sizes. It also provides for the Yamhill County contract for mental health services.

HSS, a state grant estimated to be \$225,884, must address CTE expansion, college readiness, and dropout prevention. The funds provide a CTE teacher, cover AVID expenses, and a portion of our graduation coach.

Early Literacy Success, a new state grant, was funded at \$59,925.71. The funds are designated to provide professional development and coaching for K-3 teachers, expanded learning opportunities for K-3 students, and high-dosage tutoring for K-3 students. At this time we do not have the grant allotment for 2024-25.

Other Grants

ESSER III - Elementary and Secondary School Emergency Relief Fund. This school year, we exhausted our ESSER III funds. This means the two classified funded positions from the grant will need to be in the general fund or removed from the budget. One position will continue and the other will be a reduction in force.

Barbara Roberts Career Technical Education Center (Roberts CTEC)

Roberts CTEC continues to progress. Here are the highlights from the 23-24 school year:

- Contract with SEDCOR, development of industry advisory and project advisory committees.
- Completed our \$100,000 solar planning grant.
- Contract with Just Look Left, grant writing company
- Working with Otak, Bric, and Bremik, moving from design to construction plans.
- Purchased three truck-driving simulators from a \$500,000 Community Project Grant.
- Awarded the CTE Revitalization grant of \$500,000 in partnership with Amity and Perrydale School Districts, Amity and Sheridan Fire Districts.
- Modified our plans with a Phase I and Phase II construction plan.
- Awarded \$1 million from Hampton Lumber!

It is important to note that fiscal management of all grant funds requires a high level of record keeping. Fiscal management of this project would not have been possible without the exceptional skills of Karen Daniels, the business manager, and Emilie Molloy, the accounts payable manager.

Facilities

We continue to monitor the conditions of our facilities. Sean Vesper, Facilities and Operations Manager used available funding to address many issues at FCS. This included updating the fire alarm panel, HVAC controls and server, and quarterly elevator inspections. At SHS, perimeter fencing replacement and water rights transfer costs for irrigation and several other projects.

During the 2024-25 school year, we will update our Long-range Facility Plan and Facility Assessment. This will provide the School Board with more detailed information about the state of facilities and potential bond project needs.

Looking Ahead

This budget represents our best use of funding, knowing that we will have to monitor the fluctuation in enrollment and state demands. This will allow for an ending fund balance of \$1,300,000 in our reserves, providing the needed flexibility as the 2024-25 school year unfolds.

We have the opportunity to improve student learning outcomes by utilizing available funding to develop and strengthen programs that will ignite curiosity, resiliency, and passion, fulfilling the Sheridan School District mission:

Each student will be engaged today, inspired for the future, ready for the next set of challenges, and accountable for their learning.

Dorie Vickery, Ed D.
Superintendent
Sheridan School District

Sheridan School District 48J 2024-25 Adopted Budget Summary

	General Fund	Grants & Special Revenue Funds	Debt Service Funds	Capital Project Funds	Unemployment Fund	Proposed Budget FY25
	100	200	300	400	600	TOTAL
RESOURCES						
Local Revenue	2,105,000	214,400	918,336	17,000	20,000	3,274,736
Intermediate Revenue	-	660,500	65,000	-	-	725,500
State Revenue	10,984,631	1,819,556	-	-	-	12,804,187
Federal Revenue	-	1,636,248	-	-	-	1,636,248
Long Term Debt	100,000	25,000	50,000	50,000	-	225,000
Transfers In	-	-	-	-	-	-
Beginning Fund Balance	1,200,000	1,879,621	273,000	300,000	255,000	3,907,621
Total Revenue	14,389,631	6,235,325	1,306,336	367,000	275,000	22,573,292
REQUIREMENTS						
Instruction	9,120,072	1,626,509	-	-	-	10,746,581
Support Services	4,169,559	3,959,020	-	310,000	275,000	8,713,579
Enterprise/Community	-	649,796	-	-	-	649,796
Facilities	-	-	-	7,000	-	7,000
Debt Service	-	-	1,256,336	-	-	1,256,336
Fund Modifications	100,000	-	50,000	50,000	-	200,000
Contingency	200,000	-	-	-	-	200,000
Ending Fund Balance	800,000	-	-	-	-	800,000
Total Expenditures	14,389,631	6,235,325	1,306,336	367,000	275,000	22,573,292

Sheridan School District

2024-2025

Budget Calendar

April 29, 2024	First Meeting of the Budget Committee - 6:00 PM
May 13, 2024	Second Meeting of the Budget Committee – 6:00 PM
June 3, 2024 (If needed)	Third Meeting of the Budget Committee – 6:00 PM
June 12, 2024	Public Hearing on the Budget – 6:00 PM
July 15, 2024	Submit tax certification documents to the assessor

Budget Committee Members

Position 1:	Vacant	
Position 2:	Jeremy Hutchison	2023-2026
Position 3:	Vacant	
Position 4:	Paula Branson	2023-2026
Position 5:	Sherry Hertel	2021-2024

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 3/25/2024

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,970,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,075.99
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,108,075.99

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,201.80	2023-2024 ADMw 1,137.58	Extended ADMw 1,201.80
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 1201.795 and then by the funding ratio 2.340889528924 = \$12,565,467.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,565,467.47 to the Transportation Grant \$280,000.00 = \$12,845,467.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,108,075.99 from the Total Formula Revenue \$12,845,467.47 = \$10,737,391.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,456	Total Formula Revenue per Extended ADMw = \$10,689
Charter Schools Rate(ORS 338.155) = \$10,456	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

2024-2025 Extended ADMw

Sheridan SD 48J: District total extended ADMw for funding calculations

	2024-2025		2023-2024	
ADMr:	968.00 X 1.00 =	968.00	699.92 X 1.00 =	699.92
Students in ESL programs:	11.00 X 0.50 =	5.50	9.45 X 0.50 =	4.73
Students in Pregnant and Parenting Programs:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
145 IEP Students capped at 11% of District ADMr:	106.48 X 1.00 =	106.48	30.00 X 1.00 =	30.00
Students on IEP Above 11% of ADMr:	8.60 X 1.00 =	8.60	8.60 X 1.00 =	8.60
Students in Poverty:	115.82 X 0.25 =	28.96	83.74 X 0.25 =	20.94
Students in Foster Care and Neglected/Delinquent:	2.00 X 0.25 =	0.50	2.00 X 0.25 =	0.50
Remote Elementary School Correction:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Small High School Correction:	83.76 X 1.00 =	83.76	83.76 X 1.00 =	83.76
Post Graduate Scholars:	0.00 X-0.25 =	0.00	0.00 X-0.25 =	0.00
	2024-2025 ADMw	1,201.80	2023-2024 ADMw	848.44
	Sheridan SD 48J Extended ADMw			1,201.80

Sheridan Japanese School: Charter ADMw for information only

	2024-2025		2023-2024	
ADMr:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Students in ESL programs:	0.00 X 0.50 =	0.00	0.00 X 0.50 =	0.00
Students in Pregnant and Parenting Programs:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
0 IEP Students capped at 11% of District ADMr:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Students on IEP Above 11% of ADMr:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Students in Poverty:	0.00 X 0.25 =	0.00	0.00 X 0.25 =	0.00
Students in Foster Care and Neglected/Delinquent:	0.00 X 0.25 =	0.00	0.00 X 0.25 =	0.00
Remote Elementary School Correction:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Small High School Correction:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Post Graduate Scholars:	0.00 X-0.25 =	0.00	0.00 X-0.25 =	0.00
	2024-2025 ADMw	0.00	2023-2024 ADMw	0.00

Sheridan AllPrep Academy: Charter ADMw for information only

	2024-2025		2023-2024	
ADMr:	0.00 X 1.00 =	0.00	279.56 X 1.00 =	279.56
Students in ESL programs:	0.00 X 0.50 =	0.00	2.43 X 0.50 =	1.22
Students in Pregnant and Parenting Programs:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
0 IEP Students capped at 11% of District ADMr:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Students on IEP Above 11% of ADMr:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Students in Poverty:	0.00 X 0.25 =	0.00	33.45 X 0.25 =	8.36
Students in Foster Care and Neglected/Delinquent:	0.00 X 0.25 =	0.00	0.00 X 0.25 =	0.00
Remote Elementary School Correction:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Small High School Correction:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Post Graduate Scholars:	0.00 X-0.25 =	0.00	0.00 X-0.25 =	0.00
	2024-2025 ADMw	0.00	2023-2024 ADMw	289.14

Sheridan SD 48J Extended ADMw 1,201.80

District Revenue and Student Enrollment

Year	General Purpose Grant	Non-Charter ADM	Total ADM	ADMw	GPG/ADMw
2021-2022	10,147,886	697.82	907.7	1,142.96	\$8,879
2022-2023	11,207,265	714.5	945.9	1,184.19	\$9,459
2023-2024 <small>At time of FY24 budget process</small>	11,327,876	*	915	1,184.19	\$9,566
2023-2024 <small>At time of FY25 budget process</small>	12,164,642	700	979.48	1,215.32	\$10,009
2024-2025	12,565,46	*	968	1,201.80	\$10,456

Class Size

Grade	Students	Teachers	Average
K	51	3	17
1	53	3	17.7
2	61	3	20.3
3	51	2	25.5
4	52	3	17.3
5	57	3	19
K-5	325	17	19.1

Secondary Student/Teacher Ratio

Grade	Students	Teachers	Average Per Period
6-8	154	8.5	18.1
SPED	21	1	3.5
9-12	198	12.16	16.3
SPED	41	2	3.42

Operations and Facilities 2023-2024



Preventative/Reactive Maintenance and Equipment Replacement \$125,559

Our largest costs in this area include:

- Supplies (paper, chemicals, uniforms, cleaning supplies)
- Boiler repairs
- HVAC service calls
- Electrical service calls

Old equipment failure and replacement include:

- Perimeter fencing replacement
- Water reel
- Mower engine
- Striping machine
- Gym divider

Unavoidable Projects and Upgrades \$59,560

To name a few:

- Fire alarm control panel and field devices at FCS
- HVAC controls and server installation
- Entryway access repairs and upgraded to cloud based server
- Standardized locksmithing and keyways across the district

Ongoing Annual Compliance Expenses \$38,063

This includes:

- Fire and life safety inspections and repairs
- Quarterly elevator inspections and service calls
- Asbestos, lead and radon testing
- ADA access
- Backflow inspections and repairs
- Water rights transfer costs for irrigation

This is a small sample of the large ticket items that generally fall under compliance or required repairs in order to keep the doors open. There are too many medium to smaller ticket items to list here. They've all added up to roughly \$223,182.

Going forward costs will increase.

As an example:

- Annual fire alarm/suppression system inspections are increasing roughly \$2,000. This summer we will be required to have a 5 year inspection. To inspect the district will cost \$12,574 in July.
- Material costs and industry labor increases.

Operations and Facilities 2023-2024



Challenges going forward into the 2024-2025 fiscal year.

Building Needs include:

- Deteriorating roof top surfaces at SHS requiring refurbishment very soon or we'll face replacing it in the near future.
- Aging HVAC/Boiler systems are increasingly requiring a great deal of maintenance and repairs.
- SHS fire alarm panel and field devices are decades out of date
- Stadium fire sprinkler system needs to be replaced (estimated \$70,000 to \$90,000)
- Cameras are beginning to fail and software is 10 years out of date. (\$220,000 to \$250,000)
- SHS parking is in need of resurfacing.
- New gyms need to be sanded and resurfaced (\$40,000 each).
- The entire district will need to go through lighting upgrades due to the fluorescent bulb ban.

Custodial

- Grounds equipment is requiring more maintenance and repairs as it ages.
- Custodial equipment is beyond "end of life" and needs replacement (floor machines, stripping machines, buffing machines etc).
- Staffing shortages over the summer will defer a great deal of preventative maintenance. 2 staff members will be on medical leave while the rest will be on summer leave. With budget concerns we do not currently know where that leaves us with hiring more help.

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 100

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1111	CUR YR TAXES	1,682,312	1,965,460	1,935,570	1,950,000
R1510	INTEREST ON INVESTMENTS	17,822	111,885	85,000	150,000
R1790	OTH CURRICULAR ACTIVITIES	0	300	0	0
R1960	RECOV PRIOR YRS EXP	0	734	0	0
R1990	MISC	20,142	16,038	50,578	5,000
R2101	CO SCHOOL FUNDS	3,035	2,751	11,965	0
R2102	ESD APPORTIONMENT	0	75,000	0	0
R3101	SSF- GEN SUPPORT	8,680,704	9,888,496	9,389,079	10,737,391
R3103	COMMON SCH FUND	108,021	113,396	59,500	120,000
R3299	RESTR GRANTS OTHER	0	0	127,240	127,240
R5200	INTERFUND TRANSFERS	0	0	100,000	100,000
R5400	RESOURCES BEG FUND BAL	1,779,547	32,718	1,200,000	1,200,000
100 - GENERAL FUND - Total		12,291,583	12,206,778	12,958,932	14,389,631

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 100

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1111	1001111005000	AVID	130	ADDL SALARY	5,589	3,485	2,000	0
005	1111	1001111005000	AVID	211	PERS EMPLYR CONTRIB	1,825	986	482	0
005	1111	1001111005000	AVID	212	PERS EMPLOYEE CONTRIB	332	209	240	0
005	1111	1001111005000	AVID	220	SOC SEC ADMIN	417	266	153	0
005	1111	1001111005000	AVID	231	WRKRS COMP	28	17	34	0
005	1111	1001111005000	AVID	241	MEDICAL	289	221	213	0
005	1111	1001111005000	AVID	250	PAID LEAVE OR	0	0	8	0
005	1111	1001111005000	AVID	340	TRAVEL	8,994	251	4,000	500
005	1111	1001111005000	AVID	410	CONSUMB SUP MAT	728	200	600	1,000
1111 - Total						18,200	5,635	7,730	1,500
005	1210	1001210005000	DISTRICT TAG PROGRAM	130	ADDL SALARY	0	0	0	6,037
005	1210	1001210005000	DISTRICT TAG PROGRAM	211	PERS EMPLYR CONTRIB	0	0	0	1,509
005	1210	1001210005000	DISTRICT TAG PROGRAM	212	PERS EMPLOYEE CONTRIB	0	0	0	362
005	1210	1001210005000	DISTRICT TAG PROGRAM	220	SOC SEC ADMIN	0	0	0	462
005	1210	1001210005000	DISTRICT TAG PROGRAM	231	WRKRS COMP	0	0	0	34
005	1210	1001210005000	DISTRICT TAG PROGRAM	250	PAID LEAVE OR	0	0	0	24
1210 - Total						0	0	0	8,428
005	1250	1001250005050	LESS RESTRICTIVE	371	TUITION W/IN STATE	200,000	200,000	200,000	100,000
005	1250	1001250005320	SPECIAL EDUCATION	111	LICENSED SALARIES	0	0	47,268	0
005	1250	1001250005320	SPECIAL EDUCATION	130	ADDL SALARY	0	0	1,925	0
005	1250	1001250005320	SPECIAL EDUCATION	211	PERS EMPLYR CONTRIB	0	0	11,855	0
005	1250	1001250005320	SPECIAL EDUCATION	212	PERS EMPLOYEE CONTRIB	0	0	2,952	0
005	1250	1001250005320	SPECIAL EDUCATION	220	SOC SEC ADMIN	0	0	3,763	0
005	1250	1001250005320	SPECIAL EDUCATION	231	WRKRS COMP	0	0	301	0
005	1250	1001250005320	SPECIAL EDUCATION	241	MEDICAL	0	0	18,180	0
005	1250	1001250005320	SPECIAL EDUCATION	250	PAID LEAVE OR	0	0	197	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1250	1001250005320	SPECIAL EDUCATION	319	OTHR INST/PROF/TECH	30,970	0	30,000	5,000
005	1250	1001250005320	SPECIAL EDUCATION	355	PRINTING BINDING	3,541	3,429	4,000	4,000
005	1250	1001250005320	SPECIAL EDUCATION	371	TUITION W/IN STATE	312,669	158,873	170,000	70,000
005	1250	1001250005320	SPECIAL EDUCATION	389	OTHER PRCHSD SERVICES	0	0	0	139,000
1250 - Total						547,180	362,301	490,441	318,000
005	1288	1001288005000	CHARTER PAYMENTS	360	CHART SCHOOL PYMT	2,177,321	2,177,321	1,805,270	2,578,793
005	1288	1001288005350	CHARTER PAYMENT	360	CHART SCHOOL PYMT	1,820,857	0	0	0
1288 - Total						3,998,178	2,177,321	1,805,270	2,578,793
005	2134	1002134005000	NURSING SERVICES	112	CLASSIFIED SALARIES	0	0	0	25,879
005	2134	1002134005000	NURSING SERVICES	114	MANAGER	44,790	44,790	45,607	0
005	2134	1002134005000	NURSING SERVICES	130	ADDL SALARY	1,100	1,100	1,100	0
005	2134	1002134005000	NURSING SERVICES	211	PERS EMPLYR CONTRIB	12,126	12,126	11,256	6,211
005	2134	1002134005000	NURSING SERVICES	212	PERS EMPLOYEE CONTRIB	2,753	2,753	2,789	1,553
005	2134	1002134005000	NURSING SERVICES	220	SOC SEC ADMIN	3,510	3,510	3,573	1,992
005	2134	1002134005000	NURSING SERVICES	231	WRKRS COMP	228	228	259	92
005	2134	1002134005000	NURSING SERVICES	241	MEDICAL	12,051	12,051	13,670	19,497
005	2134	1002134005000	NURSING SERVICES	250	PAID LEAVE OR	0	0	186	259
005	2134	1002134005000	NURSING SERVICES	410	CONSUMB SUP MAT	456	456	500	1,000
005	2134	1002134005000	NURSING SERVICES	460	NONCONSUM ITEMS	2,208	2,208	0	0
2134 - Total						79,223	79,223	78,940	56,483
005	2190	1002190005050	SUPPORT SERVICES	351	TELEPHONE	1,000	1,007	1,000	1,000
005	2190	1002190005050	SUPPORT SERVICES	353	POSTAGE	934	897	1,000	1,000
005	2190	1002190005050	SUPPORT SERVICES	355	PRINTING BINDING	193	237	1,000	1,000
005	2190	1002190005050	SUPPORT SERVICES	410	CONSUMB SUP MAT	1,047	2,388	1,000	0
005	2190	1002190005050	SUPPORT SERVICES	460	NONCONSUM ITEMS	1,919	253	1,000	0
005	2190	1002190005050	SUPPORT SERVICES	480	COMPUT HDW	1,394	1,394	0	0
005	2190	1002190005050	SUPPORT SERVICES	640	DUES & FEES	808	0	1,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2190	1002190005320	SPED SUPPORT SERVICES	112	CLASSIFIED SALARIES	0	0	32,522	36,277
005	2190	1002190005320	SPED SUPPORT SERVICES	113	ADMIN SALARIES	89,193	0	0	0
005	2190	1002190005320	SPED SUPPORT SERVICES	130	ADDL SALARY	1,100	0	0	0
005	2190	1002190005320	SPED SUPPORT SERVICES	211	PERS EMPLYR CONTRIB	29,764	0	7,838	8,706
005	2190	1002190005320	SPED SUPPORT SERVICES	212	PERS EMPLOYEE CONTRIB	5,412	0	2,392	2,177
005	2190	1002190005320	SPED SUPPORT SERVICES	220	SOC SEC ADMIN	6,900	0	2,488	2,792
005	2190	1002190005320	SPED SUPPORT SERVICES	231	WRKRS COMP	575	0	175	128
005	2190	1002190005320	SPED SUPPORT SERVICES	241	MEDICAL	13,860	0	7,140	7,140
005	2190	1002190005320	SPED SUPPORT SERVICES	250	PAID LEAVE OR	0	0	130	363
005	2190	1002190005320	SPED SUPPORT SERVICES	470	COMPUT SOFTWR	0	0	0	4,375
2190 - Total						154,100	6,175	58,685	64,958
005	2213	1002213005000	CURRICULUM DEVELOPMENT	113	ADMIN SALARIES	0	0	51,461	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	130	ADDL SALARY	0	0	550	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	211	PERS EMPLYR CONTRIB	0	0	14,043	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	212	PERS EMPLOYEE CONTRIB	0	0	3,121	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	220	SOC SEC ADMIN	0	0	3,979	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	231	WRKRS COMP	0	0	266	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	241	MEDICAL	0	0	9,960	0
005	2213	1002213005000	CURRICULUM DEVELOPMENT	250	PAID LEAVE OR	0	0	208	0
2213 - Total						0	0	83,588	0
005	2230	1002230005000	ASSESSMENT/TESTING	130	ADDL SALARY	0	0	3,500	3,500
005	2230	1002230005000	ASSESSMENT/TESTING	211	PERS EMPLYR CONTRIB	0	0	844	840
005	2230	1002230005000	ASSESSMENT/TESTING	212	PERS EMPLOYEE CONTRIB	0	0	0	210
005	2230	1002230005000	ASSESSMENT/TESTING	220	SOC SEC ADMIN	0	0	268	268
005	2230	1002230005000	ASSESSMENT/TESTING	231	WRKRS COMP	0	0	41	26
005	2230	1002230005000	ASSESSMENT/TESTING	250	PAID LEAVE OR	0	0	14	14
2230 - Total						0	0	4,667	4,858

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2240	1002240005000	STAFF DEVELOPMENT	310	INST/PROF/TECH SERVICES	2,320	3,324	5,000	5,000
005	2240	1002240005000	STAFF DEVELOPMENT	319	OTHR INST/PROF/TECH	13,190	10,281	18,000	23,000
005	2240	1002240005000	STAFF DEVELOPMENT	340	TRAVEL	3,921	129	3,000	8,000
005	2240	1002240005000	STAFF DEVELOPMENT	410	CONSUMB SUP MAT	0	0	2,500	0
2240 - Total						19,431	13,734	28,500	36,000
005	2310	1002310005000	BOARD	112	CLASSIFIED SALARIES	25,451	0	0	0
005	2310	1002310005000	BOARD	118	CONFIDENTIAL	26,370	26,370	27,294	29,351
005	2310	1002310005000	BOARD	130	ADDL SALARY	550	600	600	600
005	2310	1002310005000	BOARD	211	PERS EMPLYR CONTRIB	8,580	7,054	6,722	7,188
005	2310	1002310005000	BOARD	212	PERS EMPLOYEE CONTRIB	1,560	1,618	1,674	1,797
005	2310	1002310005000	BOARD	220	SOC SEC ADMIN	1,967	2,037	2,134	2,291
005	2310	1002310005000	BOARD	231	WRKRS COMP	133	136	157	110
005	2310	1002310005000	BOARD	241	MEDICAL	7,724	10,274	10,301	4,664
005	2310	1002310005000	BOARD	250	PAID LEAVE OR	0	0	111	120
005	2310	1002310005000	BOARD	340	TRAVEL	1,620	1,620	0	5,000
005	2310	1002310005000	BOARD	353	POSTAGE	492	455	300	300
005	2310	1002310005000	BOARD	354	ADVERTISING	3,319	3,883	4,000	4,000
005	2310	1002310005000	BOARD	355	PRINTING BINDING	6,006	7,685	8,000	8,000
005	2310	1002310005000	BOARD	381	AUDIT SRVS	12,500	12,500	12,000	13,500
005	2310	1002310005000	BOARD	382	LEGAL SRVS	16,319	18,424	15,000	25,000
005	2310	1002310005000	BOARD	388	ELECTION	3,257	3,257	500	250
005	2310	1002310005000	BOARD	389	OTHER PRCHSD SERVICES	10,643	3,279	15,000	5,000
005	2310	1002310005000	BOARD	410	CONSUMB SUP MAT	2,368	2,035	1,000	1,000
005	2310	1002310005000	BOARD	440	PERIODICALS	6,432	6,432	7,250	7,000
005	2310	1002310005000	BOARD	460	NONCONSUM ITEMS	1,661	0	2,000	500
005	2310	1002310005000	BOARD	640	DUES & FEES	1,855	3,460	1,000	5,000
005	2310	1002310005000	BOARD	651	LIABILITY INS	99,979	113,582	120,000	136,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
2310 - Total						238,787	224,703	235,043	256,671
005	2321	1002321005000	SUPERINTENDENT	112	CLASSIFIED SALARIES	25,251	0	0	0
005	2321	1002321005000	SUPERINTENDENT	113	ADMIN SALARIES	131,250	134,000	140,000	138,690
005	2321	1002321005000	SUPERINTENDENT	118	CONFIDENTIAL	26,370	26,370	27,294	29,351
005	2321	1002321005000	SUPERINTENDENT	130	ADDL SALARY	650	1,800	1,800	3,000
005	2321	1002321005000	SUPERINTENDENT	211	PERS EMPLYR CONTRIB	51,860	45,239	44,846	7,788
005	2321	1002321005000	SUPERINTENDENT	212	PERS EMPLOYEE CONTRIB	9,429	9,730	10,746	10,262
005	2321	1002321005000	SUPERINTENDENT	220	SOC SEC ADMIN	12,015	12,380	12,936	13,429
005	2321	1002321005000	SUPERINTENDENT	231	WRKRS COMP	768	781	863	596
005	2321	1002321005000	SUPERINTENDENT	240	CONTRACTUAL BENEFITS	0	0	0	4,500
005	2321	1002321005000	SUPERINTENDENT	241	MEDICAL	30,796	32,172	32,728	32,152
005	2321	1002321005000	SUPERINTENDENT	250	PAID LEAVE OR	0	0	676	684
005	2321	1002321005000	SUPERINTENDENT	319	OTHR INST/PROF/TECH	3,285	0	1,000	1,000
005	2321	1002321005000	SUPERINTENDENT	340	TRAVEL	175	3,410	2,000	5,000
005	2321	1002321005000	SUPERINTENDENT	351	TELEPHONE	2,858	3,500	3,500	3,500
005	2321	1002321005000	SUPERINTENDENT	353	POSTAGE	290	300	300	300
005	2321	1002321005000	SUPERINTENDENT	410	CONSUMB SUP MAT	536	353	1,000	1,000
005	2321	1002321005000	SUPERINTENDENT	440	PERIODICALS	188	89	200	100
005	2321	1002321005000	SUPERINTENDENT	470	COMPUT SOFTWR	96	96	0	100
005	2321	1002321005000	SUPERINTENDENT	640	DUES & FEES	-414	1,398	1,000	1,000
2321 - Total						295,403	271,619	280,889	252,452
005	2490	1002490005000	HR PERSONNEL SERVICES	112	CLASSIFIED SALARIES	42,279	0	0	0
005	2490	1002490005000	HR PERSONNEL SERVICES	118	CONFIDENTIAL	43,010	43,010	56,012	22,223
005	2490	1002490005000	HR PERSONNEL SERVICES	130	ADDL SALARY	700	1,000	1,000	0
005	2490	1002490005000	HR PERSONNEL SERVICES	211	PERS EMPLYR CONTRIB	14,183	10,908	13,740	5,333
005	2490	1002490005000	HR PERSONNEL SERVICES	212	PERS EMPLOYEE CONTRIB	2,579	2,641	3,421	1,333
005	2490	1002490005000	HR PERSONNEL SERVICES	220	SOC SEC ADMIN	3,261	3,340	4,361	1,710

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2490	1002490005000	HR PERSONNEL SERVICES	231	WRKRS COMP	217	219	320	78
005	2490	1002490005000	HR PERSONNEL SERVICES	241	MEDICAL	9,947	7,575	9,090	0
005	2490	1002490005000	HR PERSONNEL SERVICES	250	PAID LEAVE OR	0	0	228	222
005	2490	1002490005000	HR PERSONNEL SERVICES	340	TRAVEL	1,270	1,270	0	1,000
005	2490	1002490005000	HR PERSONNEL SERVICES	354	ADVERTISING	0	0	500	500
005	2490	1002490005000	HR PERSONNEL SERVICES	389	OTHER PRCHSD SERVICES	199	0	200	1,000
005	2490	1002490005000	HR PERSONNEL SERVICES	410	CONSUMB SUP MAT	0	0	500	250
005	2490	1002490005000	HR PERSONNEL SERVICES	470	COMPUT SOFTWR	2,760	10,089	8,000	8,000
005	2490	1002490005000	HR PERSONNEL SERVICES	640	DUES & FEES	110	110	500	500
2490 - Total						120,514	80,161	97,872	42,149
005	2510	1002510005050	SUB SERVICES	389	OTHER PRCHSD SERVICES	95,532	0	0	0
2510 - Total						95,532	0	0	0
005	2520	1002520005000	FISCAL SERVICES	112	CLASSIFIED SALARIES	34,066	0	0	0
005	2520	1002520005000	FISCAL SERVICES	114	MANAGER	74,450	78,417	82,574	90,575
005	2520	1002520005000	FISCAL SERVICES	118	CONFIDENTIAL	35,316	35,316	36,320	39,056
005	2520	1002520005000	FISCAL SERVICES	130	ADDL SALARY	1,617	3,679	1,200	1,200
005	2520	1002520005000	FISCAL SERVICES	211	PERS EMPLYR CONTRIB	36,344	37,082	37,452	31,898
005	2520	1002520005000	FISCAL SERVICES	212	PERS EMPLOYEE CONTRIB	6,608	7,049	7,656	7,850
005	2520	1002520005000	FISCAL SERVICES	220	SOC SEC ADMIN	8,263	8,816	9,187	10,009
005	2520	1002520005000	FISCAL SERVICES	231	WRKRS COMP	577	590	632	454
005	2520	1002520005000	FISCAL SERVICES	241	MEDICAL	49,835	51,802	52,533	48,284
005	2520	1002520005000	FISCAL SERVICES	250	PAID LEAVE OR	0	0	480	523
005	2520	1002520005000	FISCAL SERVICES	340	TRAVEL	160	913	1,500	1,500
005	2520	1002520005000	FISCAL SERVICES	353	POSTAGE	286	300	500	500
005	2520	1002520005000	FISCAL SERVICES	355	PRINTING BINDING	0	0	500	500
005	2520	1002520005000	FISCAL SERVICES	389	OTHER PRCHSD SERVICES	493	8,747	4,000	4,000
005	2520	1002520005000	FISCAL SERVICES	410	CONSUMB SUP MAT	789	854	1,000	1,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2520	1002520005000	FISCAL SERVICES	460	NONCONSUM ITEMS	0	0	500	500
005	2520	1002520005000	FISCAL SERVICES	640	DUES & FEES	6,117	8,462	6,000	9,000
2520 - Total						254,920	242,026	242,034	246,849
005	2542	1002542005000	MAINTENANCE	113	ADMIN SALARIES	26,815	0	0	0
005	2542	1002542005000	MAINTENANCE	114	MANAGER	2,149	2,149	0	75,161
005	2542	1002542005000	MAINTENANCE	130	ADDL SALARY	0	0	0	1,200
005	2542	1002542005000	MAINTENANCE	211	PERS EMPLYR CONTRIB	8,849	490	0	18,327
005	2542	1002542005000	MAINTENANCE	212	PERS EMPLOYEE CONTRIB	1,609	129	0	4,582
005	2542	1002542005000	MAINTENANCE	220	SOC SEC ADMIN	2,034	164	0	5,842
005	2542	1002542005000	MAINTENANCE	231	WRKRS COMP	129	11	0	1,868
005	2542	1002542005000	MAINTENANCE	241	MEDICAL	5,270	0	0	12,629
005	2542	1002542005000	MAINTENANCE	250	PAID LEAVE OR	0	0	0	305
005	2542	1002542005000	MAINTENANCE	322	REPAIR & MAINT SERVICE	24,940	24,504	20,000	5,000
005	2542	1002542005000	MAINTENANCE	324	RENTALS	2,376	2,376	0	2,000
005	2542	1002542005000	MAINTENANCE	325	ELECTRICITY	6,068	6,000	9,000	9,000
005	2542	1002542005000	MAINTENANCE	326	FUEL	2,075	1,355	5,500	5,500
005	2542	1002542005000	MAINTENANCE	327	WATER & SEWAGE	253	2,158	5,000	5,000
005	2542	1002542005000	MAINTENANCE	328	GARBAGE	2,255	2,029	1,500	1,500
005	2542	1002542005000	MAINTENANCE	340	TRAVEL	190	190	0	1,500
005	2542	1002542005000	MAINTENANCE	389	OTHER PRCHSD SERVICES	21,792	20,880	20,000	20,000
005	2542	1002542005000	MAINTENANCE	410	CONSUMB SUP MAT	1,045	5,797	11,000	15,000
005	2542	1002542005000	MAINTENANCE	460	NONCONSUM ITEMS	4,142	7,402	10,000	5,000
005	2542	1002542005000	MAINTENANCE	470	COMPUT SOFTWR	0	0	0	8,000
005	2542	1002542005000	MAINTENANCE	640	DUES & FEES	1,540	2,605	1,500	1,500
005	2542	1002542005116	CUSTODIAL SERVICES	322	REPAIR & MAINT SERVICE	7,716	0	0	0
005	2542	1002542005116	CUSTODIAL SERVICES	410	CONSUMB SUP MAT	18,420	0	0	0
005	2542	1002542005116	CUSTODIAL SERVICES	460	NONCONSUM ITEMS	3,400	0	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2542	1002542005550	MAINTENANCE - JEFFERSON	322	REPAIR & MAINT SERVICE	790	790	0	0
005	2542	1002542005550	MAINTENANCE - JEFFERSON	324	RENTALS	624	132	0	0
005	2542	1002542005550	MAINTENANCE - JEFFERSON	325	ELECTRICITY	11,815	7,897	11,000	3,000
005	2542	1002542005550	MAINTENANCE - JEFFERSON	327	WATER & SEWAGE	1,721	4,018	1,200	6,000
005	2542	1002542005620	CUSTODIAL SERVICES	322	REPAIR & MAINT SERVICE	7,127	0	0	0
005	2542	1002542005620	CUSTODIAL SERVICES	410	CONSUMB SUP MAT	10,393	0	0	0
005	2542	1002542005620	CUSTODIAL SERVICES	460	NONCONSUM ITEMS	1,844	0	0	0
2542 - Total						177,380	91,077	95,700	207,914
005	2543	1002543005000	GROUNDS	322	REPAIR & MAINT SERVICE	1,616	575	2,000	1,000
005	2543	1002543005000	GROUNDS	410	CONSUMB SUP MAT	894	809	1,000	1,500
005	2543	1002543005000	GROUNDS	460	NONCONSUM ITEMS	586	1,207	2,500	1,000
2543 - Total						3,096	2,591	5,500	3,500
005	2546	1002546005000	SECURITY SERVICES	322	REPAIR & MAINT SERVICE	317	355	500	500
005	2546	1002546005000	SECURITY SERVICES	389	OTHER PRCHSD SERVICES	4,807	9,242	9,000	9,000
2546 - Total						5,124	9,597	9,500	9,500
005	2552	1002552005000	TRANSPORTATION	322	REPAIR & MAINT SERVICE	278	284	5,000	5,000
005	2552	1002552005000	TRANSPORTATION	331	REIMBURS STDNT TRANS	263,753	313,970	248,617	260,000
005	2552	1002552005000	TRANSPORTATION	332	NONREIMBURS STDNT TRANS	636	1,622	2,500	2,500
005	2552	1002552005011	TRANSPORTATION - MINI BUS	410	CONSUMB SUP MAT	4,810	5,156	8,200	4,200
2552 - Total						269,477	321,032	264,317	271,700
005	2558	1002558005320	TRANSPORTATION - SPED	112	CLASSIFIED SALARIES	17,425	20,972	21,751	21,778
005	2558	1002558005320	TRANSPORTATION - SPED	130	ADDL SALARY	525	1,024	200	275
005	2558	1002558005320	TRANSPORTATION - SPED	211	PERS EMPLYR CONTRIB	3,265	5,457	5,290	5,293
005	2558	1002558005320	TRANSPORTATION - SPED	212	PERS EMPLOYEE CONTRIB	806	1,320	1,317	1,323
005	2558	1002558005320	TRANSPORTATION - SPED	220	SOC SEC ADMIN	1,373	1,683	1,679	1,697
005	2558	1002558005320	TRANSPORTATION - SPED	231	WRKRS COMP	105	121	142	829
005	2558	1002558005320	TRANSPORTATION - SPED	241	MEDICAL	3,570	1,785	7,140	7,140

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2558	1002558005320	TRANSPORTATION - SPED	250	PAID LEAVE OR	0	0	88	221
005	2558	1002558005320	TRANSPORTATION - SPED	319	OTHR INST/PROF/TECH	225	225	0	0
005	2558	1002558005320	TRANSPORTATION - SPED	322	REPAIR & MAINT SERVICE	4,081	6,172	7,500	5,000
005	2558	1002558005320	TRANSPORTATION - SPED	331	REIMBURS STDNT TRANS	174,320	295,209	220,000	170,000
2558 - Total						205,695	333,967	265,107	213,556
005	2660	1002660005000	TECHNOLOGY	111	LICENSED SALARIES	54,694	59,831	61,886	67,258
005	2660	1002660005000	TECHNOLOGY	112	CLASSIFIED SALARIES	2,354	0	0	0
005	2660	1002660005000	TECHNOLOGY	130	ADDL SALARY	5,611	9,739	3,500	3,500
005	2660	1002660005000	TECHNOLOGY	211	PERS EMPLOYR CONTRIB	19,989	17,465	15,758	16,982
005	2660	1002660005000	TECHNOLOGY	212	PERS EMPLOYEE CONTRIB	3,634	4,158	4,144	4,245
005	2660	1002660005000	TECHNOLOGY	220	SOC SEC ADMIN	4,780	5,307	5,002	5,413
005	2660	1002660005000	TECHNOLOGY	231	WRKRS COMP	314	340	345	246
005	2660	1002660005000	TECHNOLOGY	241	MEDICAL	6,245	6,637	6,818	6,975
005	2660	1002660005000	TECHNOLOGY	250	PAID LEAVE OR	0	0	262	283
005	2660	1002660005000	TECHNOLOGY	322	REPAIR & MAINT SERVICE	608	420	1,500	0
005	2660	1002660005000	TECHNOLOGY	340	TRAVEL	60	0	1,000	500
005	2660	1002660005000	TECHNOLOGY	389	OTHER PRCHSD SERVICES	13,731	7,805	15,000	5,000
005	2660	1002660005000	TECHNOLOGY	410	CONSUMB SUP MAT	1,890	2,512	2,500	2,500
005	2660	1002660005000	TECHNOLOGY	460	NONCONSUM ITEMS	0	0	0	10,000
005	2660	1002660005000	TECHNOLOGY	470	COMPUT SOFTWR	24,589	24,589	20,000	25,000
005	2660	1002660005000	TECHNOLOGY	480	COMPUT HDW	18,831	4,466	100,000	30,000
005	2660	1002660005000	TECHNOLOGY	640	DUES & FEES	19,660	14,520	10,000	0
2660 - Total						176,990	157,789	247,715	177,902
005	5200	1005200005000	FUND TRANSFER	710	FUND MODIFICATIONS	3,957	72,802	100,000	100,000
5200 - Total						3,957	72,802	100,000	100,000
005	6110	1006110005000	CONTINGENCY	810	PLANNED RESERVE	0	0	200,000	200,000
6110 - Total						0	0	200,000	200,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	7000	1007000005000	UNAPPROPRIATED ENDING FUN	820	RESERVED FOR NEXT YEAR	0	0	800,000	800,000
7000 - Total						0	0	800,000	800,000
005 - Total						6,663,187	4,451,753	5,401,498	5,851,213

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**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 100

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
010	1250	1001250010320	SHAPA SPED SERVICES	111	LICENSED SALARIES	0	0	0	191,394
010	1250	1001250010320	SHAPA SPED SERVICES	112	CLASSIFIED SALARIES	0	0	0	25,678
010	1250	1001250010320	SHAPA SPED SERVICES	130	ADDL SALARY	0	0	0	6,287
010	1250	1001250010320	SHAPA SPED SERVICES	211	PERS EMPLYR CONTRIB	0	0	0	55,583
010	1250	1001250010320	SHAPA SPED SERVICES	212	PERS EMPLOYEE CONTRIB	0	0	0	13,402
010	1250	1001250010320	SHAPA SPED SERVICES	220	SOC SEC ADMIN	0	0	0	17,099
010	1250	1001250010320	SHAPA SPED SERVICES	231	WRKRS COMP	0	0	0	780
010	1250	1001250010320	SHAPA SPED SERVICES	241	MEDICAL	0	0	0	15,650
010	1250	1001250010320	SHAPA SPED SERVICES	250	PAID LEAVE OR	0	0	0	1,048
010	1250	1001250010320	SHAPA SPED SERVICES	340	TRAVEL	0	0	0	1,000
1250 - Total						0	0	0	327,921
010 - Total						0	0	0	327,921

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Falconer-Chapman School

332 SW Cornwall Street
Sheridan, Oregon 97378
Phone (971) 261-6960
Fax (503) 843-3738



Adam DeLatte, Principal
Dorie Vickery, District Superintendent

Falconer-Chapman School

Mission: To educate the whole child. We believe that all children can excel at academics and that activities and citizenship are just as important. Our students know that we have high expectations for them, and they strive to meet them. We welcome involvement from parents and the community.

Student Enrollment:

Student Count	KG	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	Total
Elementary	51	53	61	51	52	57				325
Middle							52	54	48	154
Total										479

Demographics:

White	308
Hispanic/Latino	62
Black/African American	5
Asian	13
American/Alaskan Indian	88
Hawaiian/Pacific Islander	3

Additional Services:

Title 1: Provides reading intervention for 150+ Kindergarten-5th grade students.

Math Intervention: Two TOSA positions provide math intervention instruction to our neediest K-8 students.

Music: K-5th students receive 25 minutes of music classes daily, and 5th-8th students have the opportunity to participate in band and/or choir classes daily.

PE Staff: K-5th students receive 30 minutes daily/ 6-8 students receive 43 minutes daily.

Middle School Electives:

Each 6th-8th grade student has the opportunity to participate in two electives per semester. Current offerings include Foreign Language, Volleyball, Beginning Agriculture, Beginning and Advanced Band, Choir, Art, Music Appreciation, STEM Science, Guitar, Sign Language, and Future Planning.

Special Education:

Provides specially designed instruction for students with educational disabilities. The special education team serves 44 students and 27 middle school students.

Social – Emotional Behavior Supports:

Contracted Support- Derek Vansise- Supports Tier 2 and 3 level students with emotional regulation strategies, goal setting, and skill building. Derek also leads staff PD and coaches staff on adult emotional regulation and skill building when managing a student in an escalation cycle.

Positive Behavior Interventions Supports (PBIS): We have used PBIS rewards this year to help increase positive Titan Behaviors from students. Students earn points throughout the day and can redeem them at the Titan Store.

Student of the Month: Each month, teachers nominate students to be the student of the month. Students were nominated for being Responsible, Respectful, Safe, and Being a Learner! Students who won got to go into our “Prize Room.” The Prize Room is filled with Legos, toy donations from the United Way, plus gift card donations from various businesses. We are very grateful for the support we have received from them.

Core SEL Curriculum: In K-5 classrooms, our counselor leads or co-facilitates SEL lessons in accordance with the new Oregon SEL Standards.

Student Managers: Student Managers help students regulate and provide tiered support for all students. This includes small-group instruction, problem-solving, and classroom support. They also help connect families and students to outside resources.

Resource Room: FCS is in the process of creating a resource room for students and families. The room includes everything from basic needs (food and clothing) to school supplies and beyond.

Partnership with Yamhill County Family & Youth: Through this partnership, students and families are able to access mental health support here at school. With this support, students are not missing school to attend sessions.

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 100

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1111	1001111137050	K-5 GENERAL CLASSROOM	111	LICENSED SALARIES	822,631	1,020,107	1,052,830	989,204
137	1111	1001111137050	K-5 GENERAL CLASSROOM	112	CLASSIFIED SALARIES	51,859	77,925	92,629	103,207
137	1111	1001111137050	K-5 GENERAL CLASSROOM	121	SUB LICENSED	25	0	0	0
137	1111	1001111137050	K-5 GENERAL CLASSROOM	130	ADDL SALARY	2,012	17,871	0	5,000
137	1111	1001111137050	K-5 GENERAL CLASSROOM	211	PERS EMPLYR CONTRIB	251,218	253,946	265,025	255,974
137	1111	1001111137050	K-5 GENERAL CLASSROOM	212	PERS EMPLOYEE CONTRIB	47,393	64,059	67,237	63,769
137	1111	1001111137050	K-5 GENERAL CLASSROOM	220	SOC SEC ADMIN	65,503	83,789	87,628	83,617
137	1111	1001111137050	K-5 GENERAL CLASSROOM	231	WRKRS COMP	4,412	5,594	5,792	3,668
137	1111	1001111137050	K-5 GENERAL CLASSROOM	241	MEDICAL	241,377	307,853	312,598	228,241
137	1111	1001111137050	K-5 GENERAL CLASSROOM	250	PAID LEAVE OR	0	0	4,582	4,989
137	1111	1001111137050	K-5 GENERAL CLASSROOM	319	OTHR INST/PROF/TECH	59,170	59,170	30,000	25,000
137	1111	1001111137050	K-5 GENERAL CLASSROOM	410	CONSUMB SUP MAT	12,452	13,512	15,000	15,000
137	1111	1001111137050	K-5 GENERAL CLASSROOM	420	TEXTBOOKS	2,274	57,421	20,000	20,000
137	1111	1001111137050	K-5 GENERAL CLASSROOM	440	PERIODICALS	1,713	1,713	0	2,000
137	1111	1001111137050	K-5 GENERAL CLASSROOM	470	COMPUT SOFTWR	0	7,000	0	0
137	1111	1001111137130	K-5 MUSIC	111	LICENSED SALARIES	61,771	22,687	23,850	29,716
137	1111	1001111137130	K-5 MUSIC	130	ADDL SALARY	2,890	1,069	99	2,901
137	1111	1001111137130	K-5 MUSIC	211	PERS EMPLYR CONTRIB	21,338	5,810	5,772	7,828
137	1111	1001111137130	K-5 MUSIC	212	PERS EMPLOYEE CONTRIB	3,880	1,425	1,437	1,957
137	1111	1001111137130	K-5 MUSIC	220	SOC SEC ADMIN	4,932	1,695	1,832	2,495
137	1111	1001111137130	K-5 MUSIC	231	WRKRS COMP	320	121	148	139
137	1111	1001111137130	K-5 MUSIC	241	MEDICAL	17,280	9,090	9,540	17,125
137	1111	1001111137130	K-5 MUSIC	250	PAID LEAVE OR	0	0	95	130
137	1111	1001111137130	K-5 MUSIC	389	OTHER PRCHSD SERVICES	0	0	0	60,000
137	1111	1001111137130	K-5 MUSIC	410	CONSUMB SUP MAT	1,577	1,753	2,000	2,000
137	1111	1001111137200	K-5 PE	111	LICENSED SALARIES	103,243	17,622	58,638	64,943

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1111	1001111137200	K-5 PE	130	ADDL SALARY	325	950	0	0
137	1111	1001111137200	K-5 PE	211	PERS EMPLYR CONTRIB	34,192	4,140	14,132	15,586
137	1111	1001111137200	K-5 PE	212	PERS EMPLOYEE CONTRIB	6,217	888	3,518	3,897
137	1111	1001111137200	K-5 PE	220	SOC SEC ADMIN	7,702	1,420	4,486	4,968
137	1111	1001111137200	K-5 PE	231	WRKRS COMP	493	95	295	217
137	1111	1001111137200	K-5 PE	241	MEDICAL	25,905	10,821	18,180	16,209
137	1111	1001111137200	K-5 PE	250	PAID LEAVE OR	0	0	235	260
1111 - Total						1,854,105	2,049,548	2,097,578	2,030,040
137	1250	1001250137320	K-5 SPECIAL ED	111	LICENSED SALARIES	93,405	64,847	63,640	129,673
137	1250	1001250137320	K-5 SPECIAL ED	112	CLASSIFIED SALARIES	35,866	154,409	168,076	203,885
137	1250	1001250137320	K-5 SPECIAL ED	130	ADDL SALARY	1,342	9,645	3,000	12,507
137	1250	1001250137320	K-5 SPECIAL ED	211	PERS EMPLYR CONTRIB	38,365	57,515	57,348	83,351
137	1250	1001250137320	K-5 SPECIAL ED	212	PERS EMPLOYEE CONTRIB	7,214	13,734	14,083	20,764
137	1250	1001250137320	K-5 SPECIAL ED	220	SOC SEC ADMIN	9,733	17,057	17,956	26,568
137	1250	1001250137320	K-5 SPECIAL ED	231	WRKRS COMP	659	1,176	1,399	1,341
137	1250	1001250137320	K-5 SPECIAL ED	241	MEDICAL	36,922	136,398	141,131	102,257
137	1250	1001250137320	K-5 SPECIAL ED	250	PAID LEAVE OR	0	0	939	2,611
137	1250	1001250137320	K-5 SPECIAL ED	470	COMPUT SOFTWR	2,199	0	0	0
137	1250	1001250137320	K-5 SPECIAL ED	480	COMPUT HDW	1,394	1,394	0	0
1250 - Total						227,099	456,175	467,572	582,957
137	1291	1001291137280	K-5 ELL	111	LICENSED SALARIES	34,839	36,961	19,701	21,819
137	1291	1001291137280	K-5 ELL	130	ADDL SALARY	2,837	217	0	0
137	1291	1001291137280	K-5 ELL	211	PERS EMPLYR CONTRIB	12,413	10,057	5,319	5,455
137	1291	1001291137280	K-5 ELL	212	PERS EMPLOYEE CONTRIB	2,215	2,231	1,182	1,309
137	1291	1001291137280	K-5 ELL	220	SOC SEC ADMIN	2,876	2,844	1,507	1,669
137	1291	1001291137280	K-5 ELL	231	WRKRS COMP	186	183	97	71
137	1291	1001291137280	K-5 ELL	241	MEDICAL	8,526	8,002	4,002	3,487

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1291	1001291137280	K-5 ELL	250	PAID LEAVE OR	0	0	79	87
1291 - Total						63,894	60,494	31,887	33,897
137	2120	1002120137000	K-5 GUIDANCE	111	LICENSED SALARIES	0	0	32,038	0
137	2120	1002120137000	K-5 GUIDANCE	211	PERS EMPLYR CONTRIB	0	0	7,721	0
137	2120	1002120137000	K-5 GUIDANCE	212	PERS EMPLOYEE CONTRIB	0	0	1,922	0
137	2120	1002120137000	K-5 GUIDANCE	220	SOC SEC ADMIN	0	0	2,451	0
137	2120	1002120137000	K-5 GUIDANCE	231	WRKRS COMP	0	0	160	0
137	2120	1002120137000	K-5 GUIDANCE	241	MEDICAL	0	0	9,540	0
137	2120	1002120137000	K-5 GUIDANCE	250	PAID LEAVE OR	0	0	128	0
2120 - Total						0	0	53,960	0
137	2150	1002150137050	K-5 SLPA	112	CLASSIFIED SALARIES	29,834	31,686	32,267	32,267
137	2150	1002150137050	K-5 SLPA	211	PERS EMPLYR CONTRIB	9,845	7,749	7,776	7,776
137	2150	1002150137050	K-5 SLPA	212	PERS EMPLOYEE CONTRIB	1,790	1,901	1,936	1,936
137	2150	1002150137050	K-5 SLPA	220	SOC SEC ADMIN	2,179	2,298	2,468	2,468
137	2150	1002150137050	K-5 SLPA	231	WRKRS COMP	160	169	173	173
137	2150	1002150137050	K-5 SLPA	241	MEDICAL	28,329	29,125	29,125	19,125
137	2150	1002150137050	K-5 SLPA	250	PAID LEAVE OR	0	0	129	129
2150 - Total						72,137	72,929	73,874	63,874
137	2222	1002222137000	K-5 LIBRARY	112	CLASSIFIED SALARIES	25,613	28,077	13,547	16,225
137	2222	1002222137000	K-5 LIBRARY	130	ADDL SALARY	238	238	0	0
137	2222	1002222137000	K-5 LIBRARY	211	PERS EMPLYR CONTRIB	8,452	6,905	3,265	3,894
137	2222	1002222137000	K-5 LIBRARY	212	PERS EMPLOYEE CONTRIB	1,537	1,699	813	974
137	2222	1002222137000	K-5 LIBRARY	220	SOC SEC ADMIN	1,908	2,144	1,036	1,249
137	2222	1002222137000	K-5 LIBRARY	231	WRKRS COMP	144	150	83	66
137	2222	1002222137000	K-5 LIBRARY	241	MEDICAL	17,418	17,905	8,952	8,077
137	2222	1002222137000	K-5 LIBRARY	250	PAID LEAVE OR	0	0	54	162
137	2222	1002222137000	K-5 LIBRARY	322	REPAIR & MAINT SERVICE	0	0	250	250

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	2222	1002222137000	K-5 LIBRARY	410	CONSUMB SUP MAT	126	75	200	200
137	2222	1002222137000	K-5 LIBRARY	430	LIB BOOKS	1,000	789	1,000	1,000
137	2222	1002222137000	K-5 LIBRARY	460	NONCONSUM ITEMS	400	97	400	400
137	2222	1002222137000	K-5 LIBRARY	470	COMPUT SOFTWR	1,305	1,305	1,350	1,350
137	2222	1002222137000	K-5 LIBRARY	640	DUES & FEES	444	0	500	0
2222 - Total						58,584	59,384	31,450	33,847
137	2230	1002230137050	K-5 ASSESSMENT	111	LICENSED SALARIES	18,231	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	112	CLASSIFIED SALARIES	1,558	0	0	0
137	2230	1002230137050	K-5 ASSESSMENT	130	ADDL SALARY	3,706	3,500	0	0
137	2230	1002230137050	K-5 ASSESSMENT	211	PERS EMPLYR CONTRIB	7,748	867	0	0
137	2230	1002230137050	K-5 ASSESSMENT	212	PERS EMPLOYEE CONTRIB	1,409	210	0	0
137	2230	1002230137050	K-5 ASSESSMENT	220	SOC SEC ADMIN	1,791	267	0	0
137	2230	1002230137050	K-5 ASSESSMENT	231	WRKRS COMP	119	17	0	0
137	2230	1002230137050	K-5 ASSESSMENT	241	MEDICAL	2,395	361	0	0
2230 - Total						36,958	5,223	0	0
137	2240	1002240137050	STAFF DEVELOPMENT	340	TRAVEL	0	0	3,000	500
137	2240	1002240137050	STAFF DEVELOPMENT	410	CONSUMB SUP MAT	1,856	2,871	2,500	2,500
2240 - Total						1,856	2,871	5,500	3,000
137	2410	1002410137000	K-5 PRINCIPAL	111	LICENSED SALARIES	0	0	0	66,890
137	2410	1002410137000	K-5 PRINCIPAL	112	CLASSIFIED SALARIES	48,576	44,875	47,353	51,037
137	2410	1002410137000	K-5 PRINCIPAL	113	ADMIN SALARIES	97,981	97,376	102,829	112,792
137	2410	1002410137000	K-5 PRINCIPAL	130	ADDL SALARY	2,052	2,852	1,100	5,962
137	2410	1002410137000	K-5 PRINCIPAL	211	PERS EMPLYR CONTRIB	48,465	37,434	36,459	56,803
137	2410	1002410137000	K-5 PRINCIPAL	212	PERS EMPLOYEE CONTRIB	8,812	8,705	9,055	14,201
137	2410	1002410137000	K-5 PRINCIPAL	220	SOC SEC ADMIN	11,285	11,027	11,573	18,129
137	2410	1002410137000	K-5 PRINCIPAL	231	WRKRS COMP	749	719	831	842
137	2410	1002410137000	K-5 PRINCIPAL	241	MEDICAL	39,736	35,682	37,140	53,975

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	2410	1002410137000	K-5 PRINCIPAL	250	PAID LEAVE OR	0	0	604	1,253
137	2410	1002410137000	K-5 PRINCIPAL	319	OTHR INST/PROF/TECH	0	0	0	500
137	2410	1002410137000	K-5 PRINCIPAL	340	TRAVEL	351	1,401	750	750
137	2410	1002410137000	K-5 PRINCIPAL	351	TELEPHONE	1,500	1,500	0	1,600
137	2410	1002410137000	K-5 PRINCIPAL	355	PRINTING BINDING	14,219	16,596	17,750	17,750
137	2410	1002410137000	K-5 PRINCIPAL	389	OTHER PRCHSD SERVICES	10,004	1,138	5,500	0
137	2410	1002410137000	K-5 PRINCIPAL	410	CONSUMB SUP MAT	167	167	1,000	1,000
137	2410	1002410137000	K-5 PRINCIPAL	460	NONCONSUM ITEMS	316	316	2,000	500
137	2410	1002410137000	K-5 PRINCIPAL	640	DUES & FEES	595	1,290	2,000	2,000
2410 - Total						284,809	261,077	275,944	405,984
137	2542	1002542137000	K-5 MAINTENANCE	112	CLASSIFIED SALARIES	13,926	13,926	43,014	47,154
137	2542	1002542137000	K-5 MAINTENANCE	130	ADDL SALARY	125	125	250	300
137	2542	1002542137000	K-5 MAINTENANCE	211	PERS EMPLYR CONTRIB	2,349	2,349	10,427	11,389
137	2542	1002542137000	K-5 MAINTENANCE	212	PERS EMPLOYEE CONTRIB	619	619	2,596	2,847
137	2542	1002542137000	K-5 MAINTENANCE	220	SOC SEC ADMIN	1,075	1,075	3,310	3,652
137	2542	1002542137000	K-5 MAINTENANCE	231	WRKRS COMP	494	494	1,557	1,187
137	2542	1002542137000	K-5 MAINTENANCE	241	MEDICAL	5,027	5,027	28,381	24,466
137	2542	1002542137000	K-5 MAINTENANCE	250	PAID LEAVE OR	0	0	173	475
2542 - Total						23,615	23,615	89,708	91,470
137	2552	1002552137137	K-5 FIELD TRIPS	331	REIMBURS STDNT TRANS	723	1,725	3,500	3,500
2552 - Total						723	1,725	3,500	3,500
137	2660	1002660137050	K-5 TECHNOLOGY	410	CONSUMB SUP MAT	0	0	0	1,000
137	2660	1002660137050	K-5 TECHNOLOGY	470	COMPUT SOFTWR	954	2,050	1,000	1,000
137	2660	1002660137050	K-5 TECHNOLOGY	480	COMPUT HDW	158	1,719	500	500
2660 - Total						1,112	3,769	1,500	2,500
137 - Total						2,624,891	2,996,811	3,132,473	3,251,069

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**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 100

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	1121	1001121116060	6-8 CORE CLASSROOM	111	LICENSED SALARIES	346,879	384,109	336,196	479,778
116	1121	1001121116060	6-8 CORE CLASSROOM	121	SUB LICENSED	75	0	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	130	ADDL SALARY	1,362	8,597	0	0
116	1121	1001121116060	6-8 CORE CLASSROOM	211	PERS EMPLYR CONTRIB	114,964	88,992	83,107	117,087
116	1121	1001121116060	6-8 CORE CLASSROOM	212	PERS EMPLOYEE CONTRIB	20,903	21,466	21,076	28,787
116	1121	1001121116060	6-8 CORE CLASSROOM	220	SOC SEC ADMIN	26,544	29,667	25,719	36,703
116	1121	1001121116060	6-8 CORE CLASSROOM	231	WRKRS COMP	1,728	1,952	1,678	1,582
116	1121	1001121116060	6-8 CORE CLASSROOM	241	MEDICAL	93,783	105,261	92,580	73,538
116	1121	1001121116060	6-8 CORE CLASSROOM	250	PAID LEAVE OR	0	0	1,345	1,919
116	1121	1001121116060	6-8 CORE CLASSROOM	319	OTHR INST/PROF/TECH	51,790	51,790	22,500	22,500
116	1121	1001121116060	6-8 CORE CLASSROOM	389	OTHER PRCHSD SERVICES	0	0	0	70,000
116	1121	1001121116060	6-8 CORE CLASSROOM	410	CONSUMB SUP MAT	2,785	8,511	4,000	4,000
116	1121	1001121116060	6-8 CORE CLASSROOM	420	TEXTBOOKS	34,380	34,380	20,000	10,000
116	1121	1001121116060	6-8 CORE CLASSROOM	470	COMPUT SOFTWR	0	7,000	0	0
116	1121	1001121116130	6-8 MUSIC	111	LICENSED SALARIES	12,558	34,924	23,850	29,716
116	1121	1001121116130	6-8 MUSIC	130	ADDL SALARY	1,346	1,346	99	2,901
116	1121	1001121116130	6-8 MUSIC	211	PERS EMPLYR CONTRIB	4,144	8,864	5,772	7,828
116	1121	1001121116130	6-8 MUSIC	212	PERS EMPLOYEE CONTRIB	754	2,176	1,437	1,957
116	1121	1001121116130	6-8 MUSIC	220	SOC SEC ADMIN	961	2,653	1,832	2,495
116	1121	1001121116130	6-8 MUSIC	231	WRKRS COMP	64	184	148	124
116	1121	1001121116130	6-8 MUSIC	241	MEDICAL	2,281	11,275	9,540	7,825
116	1121	1001121116130	6-8 MUSIC	250	PAID LEAVE OR	0	0	95	130
116	1121	1001121116130	6-8 MUSIC	640	DUES & FEES	105	105	0	250
116	1121	1001121116134	6-8 ART	111	LICENSED SALARIES	0	0	13,031	15,011
116	1121	1001121116134	6-8 ART	211	PERS EMPLYR CONTRIB	0	0	3,140	3,603
116	1121	1001121116134	6-8 ART	212	PERS EMPLOYEE CONTRIB	0	0	812	901

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	1121	1001121116134	6-8 ART	220	SOC SEC ADMIN	0	0	997	1,148
116	1121	1001121116134	6-8 ART	231	WRKRS COMP	0	0	66	50
116	1121	1001121116134	6-8 ART	241	MEDICAL	0	0	2,273	2,325
116	1121	1001121116134	6-8 ART	250	PAID LEAVE OR	0	0	52	60
116	1121	1001121116200	6-8 PE	111	LICENSED SALARIES	46,719	46,719	50,604	58,294
116	1121	1001121116200	6-8 PE	130	ADDL SALARY	1,000	1,000	0	0
116	1121	1001121116200	6-8 PE	211	PERS EMPLYR CONTRIB	8,864	8,864	12,196	13,991
116	1121	1001121116200	6-8 PE	212	PERS EMPLOYEE CONTRIB	2,117	2,117	3,163	3,498
116	1121	1001121116200	6-8 PE	220	SOC SEC ADMIN	3,628	3,628	3,871	4,459
116	1121	1001121116200	6-8 PE	231	WRKRS COMP	242	242	258	196
116	1121	1001121116200	6-8 PE	241	MEDICAL	18,180	18,180	19,080	15,650
116	1121	1001121116200	6-8 PE	250	PAID LEAVE OR	0	0	202	233
116	1121	1001121116251	6-8 YEARBOOK	130	ADDL SALARY	0	0	900	0
116	1121	1001121116251	6-8 YEARBOOK	211	PERS EMPLYR CONTRIB	0	0	217	0
116	1121	1001121116251	6-8 YEARBOOK	220	SOC SEC ADMIN	0	0	69	0
116	1121	1001121116251	6-8 YEARBOOK	231	WRKRS COMP	0	0	29	0
116	1121	1001121116251	6-8 YEARBOOK	250	PAID LEAVE OR	0	0	4	0
1121 - Total						798,156	884,003	761,938	1,018,539
116	1122	1001122116000	6-8 EXTRA CURRICULAR	130	ADDL SALARY	8,394	4,383	437	6,924
116	1122	1001122116000	6-8 EXTRA CURRICULAR	211	PERS EMPLYR CONTRIB	2,770	1,117	105	1,662
116	1122	1001122116000	6-8 EXTRA CURRICULAR	212	PERS EMPLOYEE CONTRIB	504	263	0	415
116	1122	1001122116000	6-8 EXTRA CURRICULAR	220	SOC SEC ADMIN	641	335	33	530
116	1122	1001122116000	6-8 EXTRA CURRICULAR	231	WRKRS COMP	38	22	27	37
116	1122	1001122116000	6-8 EXTRA CURRICULAR	241	MEDICAL	12	0	0	0
116	1122	1001122116000	6-8 EXTRA CURRICULAR	250	PAID LEAVE OR	0	0	2	28
116	1122	1001122116000	6-8 EXTRA CURRICULAR	322	REPAIR & MAINT SERVICE	0	0	2,500	2,500
116	1122	1001122116000	6-8 EXTRA CURRICULAR	340	TRAVEL	541	541	500	500

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	1122	1001122116000	6-8 EXTRA CURRICULAR	389	OTHER PRCHSD SERVICES	1,405	4,402	4,000	8,000
116	1122	1001122116000	6-8 EXTRA CURRICULAR	410	CONSUMB SUP MAT	69	9,182	2,500	2,500
116	1122	1001122116000	6-8 EXTRA CURRICULAR	460	NONCONSUM ITEMS	0	0	2,500	2,500
116	1122	1001122116000	6-8 EXTRA CURRICULAR	640	DUES & FEES	75	135	200	1,000
116	1122	1001122116232	6-8 BOYS BASKETBALL	130	ADDL SALARY	2,420	3,823	4,136	8,594
116	1122	1001122116232	6-8 BOYS BASKETBALL	211	PERS EMPLYR CONTRIB	799	0	997	1,031
116	1122	1001122116232	6-8 BOYS BASKETBALL	212	PERS EMPLOYEE CONTRIB	145	0	121	258
116	1122	1001122116232	6-8 BOYS BASKETBALL	220	SOC SEC ADMIN	185	292	316	657
116	1122	1001122116232	6-8 BOYS BASKETBALL	231	WRKRS COMP	11	19	169	134
116	1122	1001122116232	6-8 BOYS BASKETBALL	241	MEDICAL	0	0	921	0
116	1122	1001122116232	6-8 BOYS BASKETBALL	250	PAID LEAVE OR	0	0	17	17
116	1122	1001122116233	6-8 GIRLS BASKETBALL	130	ADDL SALARY	6,300	4,887	5,058	6,086
116	1122	1001122116233	6-8 GIRLS BASKETBALL	211	PERS EMPLYR CONTRIB	2,079	1,110	1,219	429
116	1122	1001122116233	6-8 GIRLS BASKETBALL	212	PERS EMPLOYEE CONTRIB	378	293	304	107
116	1122	1001122116233	6-8 GIRLS BASKETBALL	220	SOC SEC ADMIN	482	374	387	466
116	1122	1001122116233	6-8 GIRLS BASKETBALL	231	WRKRS COMP	9	23	225	164
116	1122	1001122116233	6-8 GIRLS BASKETBALL	241	MEDICAL	0	0	262	0
116	1122	1001122116233	6-8 GIRLS BASKETBALL	250	PAID LEAVE OR	0	0	20	7
116	1122	1001122116235	6-8 FOOTBALL	130	ADDL SALARY	2,420	4,360	4,602	7,253
116	1122	1001122116235	6-8 FOOTBALL	211	PERS EMPLYR CONTRIB	799	822	622	859
116	1122	1001122116235	6-8 FOOTBALL	212	PERS EMPLOYEE CONTRIB	145	150	157	215
116	1122	1001122116235	6-8 FOOTBALL	220	SOC SEC ADMIN	185	334	352	555
116	1122	1001122116235	6-8 FOOTBALL	231	WRKRS COMP	12	21	185	192
116	1122	1001122116235	6-8 FOOTBALL	250	PAID LEAVE OR	0	0	18	14
116	1122	1001122116237	6-8 TRACK	130	ADDL SALARY	3,559	7,254	9,734	16,076
116	1122	1001122116237	6-8 TRACK	211	PERS EMPLYR CONTRIB	1,174	1,590	2,421	3,858
116	1122	1001122116237	6-8 TRACK	212	PERS EMPLOYEE CONTRIB	214	370	268	965

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	1122	1001122116237	6-8 TRACK	220	SOC SEC ADMIN	272	555	745	1,232
116	1122	1001122116237	6-8 TRACK	231	WRKRS COMP	17	35	412	422
116	1122	1001122116237	6-8 TRACK	250	PAID LEAVE OR	0	0	39	77
116	1122	1001122116238	6-8 VOLLEYBALL	130	ADDL SALARY	4,318	3,910	4,502	8,135
116	1122	1001122116238	6-8 VOLLEYBALL	211	PERS EMPLYR CONTRIB	799	0	865	1,070
116	1122	1001122116238	6-8 VOLLEYBALL	212	PERS EMPLOYEE CONTRIB	145	0	157	268
116	1122	1001122116238	6-8 VOLLEYBALL	220	SOC SEC ADMIN	330	299	344	626
116	1122	1001122116238	6-8 VOLLEYBALL	231	WRKRS COMP	23	19	158	219
116	1122	1001122116238	6-8 VOLLEYBALL	250	PAID LEAVE OR	0	0	18	81
1122 - Total						41,671	50,919	52,555	86,663
116	1250	1001250116320	6-8 SPECIAL EDUCATION	111	LICENSED SALARIES	48,944	50,869	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	112	CLASSIFIED SALARIES	16,311	45,491	34,188	37,469
116	1250	1001250116320	6-8 SPECIAL EDUCATION	130	ADDL SALARY	7,001	3,199	0	0
116	1250	1001250116320	6-8 SPECIAL EDUCATION	211	PERS EMPLYR CONTRIB	22,558	24,092	8,239	8,993
116	1250	1001250116320	6-8 SPECIAL EDUCATION	212	PERS EMPLOYEE CONTRIB	4,101	5,974	2,051	2,248
116	1250	1001250116320	6-8 SPECIAL EDUCATION	220	SOC SEC ADMIN	5,500	7,529	2,615	2,884
116	1250	1001250116320	6-8 SPECIAL EDUCATION	231	WRKRS COMP	355	517	214	155
116	1250	1001250116320	6-8 SPECIAL EDUCATION	241	MEDICAL	21,849	46,049	11,838	12,601
116	1250	1001250116320	6-8 SPECIAL EDUCATION	250	PAID LEAVE OR	0	0	137	375
1250 - Total						126,618	183,720	59,282	64,725
116	2120	1002120116000	6-8 GUIDANCE	111	LICENSED SALARIES	57,732	60,473	32,038	0
116	2120	1002120116000	6-8 GUIDANCE	130	ADDL SALARY	242	242	0	0
116	2120	1002120116000	6-8 GUIDANCE	211	PERS EMPLYR CONTRIB	19,051	14,852	7,721	0
116	2120	1002120116000	6-8 GUIDANCE	212	PERS EMPLOYEE CONTRIB	3,464	3,643	1,922	0
116	2120	1002120116000	6-8 GUIDANCE	220	SOC SEC ADMIN	4,341	4,594	2,451	0
116	2120	1002120116000	6-8 GUIDANCE	231	WRKRS COMP	289	303	160	0
116	2120	1002120116000	6-8 GUIDANCE	241	MEDICAL	17,280	18,180	9,540	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	2120	1002120116000	6-8 GUIDANCE	250	PAID LEAVE OR	0	0	128	0
116	2120	1002120116000	6-8 GUIDANCE	410	CONSUMB SUP MAT	99	0	250	0
2120 - Total						102,499	102,288	54,210	0
116	2134	1002134116000	6-8 NURSING SERVICES	410	CONSUMB SUP MAT	36	36	0	0
116	2134	1002134116000	6-8 NURSING SERVICES	460	NONCONSUM ITEMS	341	341	0	0
2134 - Total						377	377	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	111	LICENSED SALARIES	11,738	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	112	CLASSIFIED SALARIES	29,280	29,541	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	130	ADDL SALARY	900	0	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	211	PERS EMPLYR CONTRIB	13,865	7,516	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	212	PERS EMPLOYEE CONTRIB	2,521	1,774	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	220	SOC SEC ADMIN	3,156	2,262	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	231	WRKRS COMP	82	158	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	241	MEDICAL	10,656	7,026	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	310	INST/PROF/TECH SERVICES	881	881	0	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	351	TELEPHONE	500	500	500	500
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	353	POSTAGE	0	0	500	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	355	PRINTING BINDING	1,500	1,500	1,500	1,500
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	460	NONCONSUM ITEMS	0	0	500	0
116	2190	1002190116320	6-8 SPED SUPPORT SERVICES	640	DUES & FEES	0	0	1,000	0
2190 - Total						75,079	51,159	4,000	2,000
116	2222	1002222116000	6-8 LIBRARY	112	CLASSIFIED SALARIES	0	0	13,547	16,225
116	2222	1002222116000	6-8 LIBRARY	211	PERS EMPLYR CONTRIB	0	0	3,265	3,894
116	2222	1002222116000	6-8 LIBRARY	212	PERS EMPLOYEE CONTRIB	0	0	813	974
116	2222	1002222116000	6-8 LIBRARY	220	SOC SEC ADMIN	0	0	1,036	1,249
116	2222	1002222116000	6-8 LIBRARY	231	WRKRS COMP	0	0	83	66
116	2222	1002222116000	6-8 LIBRARY	241	MEDICAL	0	0	8,952	8,077

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	2222	1002222116000	6-8 LIBRARY	250	PAID LEAVE OR	0	0	54	162
116	2222	1002222116000	6-8 LIBRARY	410	CONSUMB SUP MAT	0	0	0	500
116	2222	1002222116000	6-8 LIBRARY	470	COMPUT SOFTWR	0	0	1,350	1,350
2222 - Total						0	0	29,100	32,497
116	2410	1002410116000	6-8 PRINCIPAL	111	LICENSED SALARIES	79,993	0	0	89,677
116	2410	1002410116000	6-8 PRINCIPAL	112	CLASSIFIED SALARIES	44,154	44,154	46,632	51,037
116	2410	1002410116000	6-8 PRINCIPAL	113	ADMIN SALARIES	97,376	97,376	102,829	112,792
116	2410	1002410116000	6-8 PRINCIPAL	130	ADDL SALARY	1,736	1,736	1,100	1,200
116	2410	1002410116000	6-8 PRINCIPAL	211	PERS EMPLYR CONTRIB	26,398	36,992	36,285	62,026
116	2410	1002410116000	6-8 PRINCIPAL	212	PERS EMPLOYEE CONTRIB	4,800	8,597	9,055	15,282
116	2410	1002410116000	6-8 PRINCIPAL	220	SOC SEC ADMIN	5,966	10,890	11,518	19,508
116	2410	1002410116000	6-8 PRINCIPAL	231	WRKRS COMP	393	715	806	882
116	2410	1002410116000	6-8 PRINCIPAL	241	MEDICAL	17,280	35,356	37,140	53,975
116	2410	1002410116000	6-8 PRINCIPAL	250	PAID LEAVE OR	0	0	602	1,325
116	2410	1002410116000	6-8 PRINCIPAL	340	TRAVEL	0	0	500	1,000
116	2410	1002410116000	6-8 PRINCIPAL	351	TELEPHONE	500	500	500	500
116	2410	1002410116000	6-8 PRINCIPAL	353	POSTAGE	580	1,524	600	3,000
116	2410	1002410116000	6-8 PRINCIPAL	355	PRINTING BINDING	2,155	2,537	3,500	3,500
116	2410	1002410116000	6-8 PRINCIPAL	410	CONSUMB SUP MAT	333	106	500	500
2410 - Total						281,663	240,483	251,567	416,204
116	2542	1002542116000	6-8 MAINTENANCE	112	CLASSIFIED SALARIES	56,198	39,268	31,838	30,157
116	2542	1002542116000	6-8 MAINTENANCE	130	ADDL SALARY	670	493	250	250
116	2542	1002542116000	6-8 MAINTENANCE	211	PERS EMPLYR CONTRIB	18,340	10,599	7,733	7,298
116	2542	1002542116000	6-8 MAINTENANCE	212	PERS EMPLOYEE CONTRIB	3,335	2,386	1,925	1,824
116	2542	1002542116000	6-8 MAINTENANCE	220	SOC SEC ADMIN	4,350	3,042	2,455	2,340
116	2542	1002542116000	6-8 MAINTENANCE	231	WRKRS COMP	1,953	1,385	1,160	763
116	2542	1002542116000	6-8 MAINTENANCE	241	MEDICAL	17,955	11,702	9,396	17,644

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	2542	1002542116000	6-8 MAINTENANCE	250	PAID LEAVE OR	0	0	128	304
116	2542	1002542116000	6-8 MAINTENANCE	322	REPAIR & MAINT SERVICE	25,653	25,653	5,865	5,865
116	2542	1002542116000	6-8 MAINTENANCE	325	ELECTRICITY	66,984	69,000	69,000	65,000
116	2542	1002542116000	6-8 MAINTENANCE	326	FUEL	16,011	21,837	35,000	20,000
116	2542	1002542116000	6-8 MAINTENANCE	327	WATER & SEWAGE	15,030	15,390	19,000	19,000
116	2542	1002542116000	6-8 MAINTENANCE	328	GARBAGE	7,977	11,988	9,000	9,000
116	2542	1002542116000	6-8 MAINTENANCE	410	CONSUMB SUP MAT	19,715	19,715	19,500	19,500
116	2542	1002542116000	6-8 MAINTENANCE	460	NONCONSUM ITEMS	3,923	3,923	7,500	7,500
2542 - Total						258,095	236,381	219,750	206,445
116	2552	1002552116116	6-8 FIELD TRIPS	331	REIMBURS STDNT TRANS	0	0	1,500	1,500
116	2552	1002552116116	6-8 FIELD TRIPS	332	NONREIMBURS STDNT TRANS	2,572	4,827	4,000	15,000
2552 - Total						2,572	4,827	5,500	16,500
116 - Total						1,686,731	1,754,156	1,437,902	1,843,573

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Sheridan High School

433 S Bridge St., Sheridan, OR 97378

Phone: 971-261-6970

Fax: 503-843-3466

<http://www.sheridan.k12.or.us>

Principal: Patrick Schrader: patrick.schrader@sheridan.k12.or.us



School Mission

Provide each student a diverse education in a safe and supportive environment that promotes self-discipline, motivation, and high expectations in learning.

Graduation Requirements:

24 credits for Standard Diploma

27 credits for Honors Diploma

Current CTE Pathways offered

- Agriculture Sciences
- Business & Marketing
- Visual Communications

Dual Credit

- Expanded Options
- College Credit Now (Chemeketa Community College)
 - BA 100
 - CIS 101
 - PSY 104
- Willamette Promise (Western Oregon University)
 - MATH 111
 - College Writing 121/122
 - Spanish 101-203

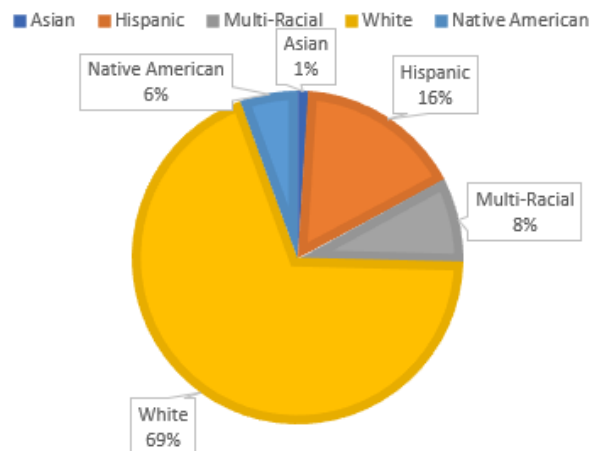
SIA funded support -

Behavior Intervention (1.0 FTE)

School Vision

Our staff joins the parents and community to assist the students in developing skills to become independent and self-sufficient adults who will succeed and contribute responsibly in a global community.

Student Demographics & Enrollment



Special Education - 15.3%
Free & Reduced Lunch - > 95%
Talented & Gifted - < 5%
McKinney-Vento - 5%
English Language Learners - < 5%

Continued partnerships with CTGR,
Yamhill County Mental Health, Juliette's
House

Current Enrollment

9th grade: 51

10th grade: 57

11th grade: 62

12th grade: 27

TOTAL: 197

Staffing 2022-2023

Licensed:

17.5 (16.0 General Fund, 1.5 High School Success, .5 SIA)

Classified Support:

7.03(5.82 General Fund, .5 High School Success, .71 Food Service)

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 100

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1131	1001131620050	HS GENERAL	130	ADDL SALARY	1,200	1,000	0	3,578
620	1131	1001131620050	HS GENERAL	211	PERS EMPLYR CONTRIB	396	260	0	859
620	1131	1001131620050	HS GENERAL	212	PERS EMPLOYEE CONTRIB	72	60	0	215
620	1131	1001131620050	HS GENERAL	220	SOC SEC ADMIN	91	76	0	274
620	1131	1001131620050	HS GENERAL	231	WRKRS COMP	6	0	0	26
620	1131	1001131620050	HS GENERAL	250	PAID LEAVE OR	0	0	0	14
620	1131	1001131620050	HS GENERAL	319	OTHR INST/PROF/TECH	50,355	50,355	25,000	35,000
620	1131	1001131620050	HS GENERAL	371	TUITION W/IN STATE	3,485	15,021	10,000	10,000
620	1131	1001131620050	HS GENERAL	410	CONSUMB SUP MAT	9,975	6,548	12,000	4,000
620	1131	1001131620050	HS GENERAL	420	TEXTBOOKS	39,632	39,632	45,000	25,000
620	1131	1001131620050	HS GENERAL	460	NONCONSUM ITEMS	735	0	1,000	1,000
620	1131	1001131620050	HS GENERAL	470	COMPUT SOFTWR	7,000	7,000	2,000	2,000
620	1131	1001131620050	HS GENERAL	640	DUES & FEES	4,728	5,200	4,500	1,000
620	1131	1001131620100	HS ENGLISH	111	LICENSED SALARIES	80,809	152,347	164,571	135,632
620	1131	1001131620100	HS ENGLISH	130	ADDL SALARY	100	500	0	0
620	1131	1001131620100	HS ENGLISH	211	PERS EMPLYR CONTRIB	26,700	39,670	42,149	33,484
620	1131	1001131620100	HS ENGLISH	212	PERS EMPLOYEE CONTRIB	4,854	9,171	9,874	8,138
620	1131	1001131620100	HS ENGLISH	220	SOC SEC ADMIN	5,737	11,064	12,590	10,376
620	1131	1001131620100	HS ENGLISH	231	WRKRS COMP	396	752	807	443
620	1131	1001131620100	HS ENGLISH	241	MEDICAL	17,280	36,360	38,160	23,943
620	1131	1001131620100	HS ENGLISH	250	PAID LEAVE OR	0	0	658	543
620	1131	1001131620110	HS SOCIAL STUDIES	111	LICENSED SALARIES	77,115	159,650	164,936	134,516
620	1131	1001131620110	HS SOCIAL STUDIES	130	ADDL SALARY	1,100	1,100	0	0
620	1131	1001131620110	HS SOCIAL STUDIES	211	PERS EMPLYR CONTRIB	25,448	43,522	44,533	33,629
620	1131	1001131620110	HS SOCIAL STUDIES	212	PERS EMPLOYEE CONTRIB	4,627	9,645	9,896	8,071
620	1131	1001131620110	HS SOCIAL STUDIES	220	SOC SEC ADMIN	5,807	12,139	12,618	10,290

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1131	1001131620110	HS SOCIAL STUDIES	231	WRKRS COMP	387	786	809	440
620	1131	1001131620110	HS SOCIAL STUDIES	241	MEDICAL	17,280	27,270	28,170	20,300
620	1131	1001131620110	HS SOCIAL STUDIES	250	PAID LEAVE OR	0	0	660	538
620	1131	1001131620120	HS SCIENCE	111	LICENSED SALARIES	62,830	65,929	70,017	80,646
620	1131	1001131620120	HS SCIENCE	130	ADDL SALARY	50	50	0	0
620	1131	1001131620120	HS SCIENCE	211	PERS EMPLYR CONTRIB	20,734	16,135	16,874	19,355
620	1131	1001131620120	HS SCIENCE	212	PERS EMPLOYEE CONTRIB	3,770	3,959	4,201	4,839
620	1131	1001131620120	HS SCIENCE	220	SOC SEC ADMIN	4,803	5,047	5,356	6,169
620	1131	1001131620120	HS SCIENCE	231	WRKRS COMP	314	328	347	265
620	1131	1001131620120	HS SCIENCE	241	MEDICAL	17,280	18,036	18,036	15,650
620	1131	1001131620120	HS SCIENCE	250	PAID LEAVE OR	0	0	280	323
620	1131	1001131620130	HS MUSIC	111	LICENSED SALARIES	65,021	43,958	46,310	51,295
620	1131	1001131620130	HS MUSIC	130	ADDL SALARY	2,895	3,322	298	8,703
620	1131	1001131620130	HS MUSIC	211	PERS EMPLYR CONTRIB	22,412	9,785	11,233	14,400
620	1131	1001131620130	HS MUSIC	212	PERS EMPLOYEE CONTRIB	4,075	2,360	2,796	3,600
620	1131	1001131620130	HS MUSIC	220	SOC SEC ADMIN	4,865	3,382	3,566	4,590
620	1131	1001131620130	HS MUSIC	231	WRKRS COMP	334	242	315	247
620	1131	1001131620130	HS MUSIC	241	MEDICAL	17,280	18,180	19,080	15,650
620	1131	1001131620130	HS MUSIC	250	PAID LEAVE OR	0	0	186	240
620	1131	1001131620130	HS MUSIC	640	DUES & FEES	220	220	0	300
620	1131	1001131620131	HS BAND	322	REPAIR & MAINT SERVICE	0	0	0	1,500
620	1131	1001131620131	HS BAND	410	CONSUMB SUP MAT	435	699	450	450
620	1131	1001131620131	HS BAND	640	DUES & FEES	200	435	500	500
620	1131	1001131620133	HS DRAMA	130	ADDL SALARY	0	0	1,500	3,480
620	1131	1001131620133	HS DRAMA	211	PERS EMPLYR CONTRIB	0	0	200	870
620	1131	1001131620133	HS DRAMA	212	PERS EMPLOYEE CONTRIB	0	0	64	209
620	1131	1001131620133	HS DRAMA	220	SOC SEC ADMIN	0	0	75	266

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1131	1001131620133	HS DRAMA	231	WRKRS COMP	0	0	15	26
620	1131	1001131620133	HS DRAMA	250	PAID LEAVE OR	0	0	6	14
620	1131	1001131620133	HS DRAMA	410	CONSUMB SUP MAT	303	303	500	500
620	1131	1001131620134	HS ART	111	LICENSED SALARIES	37,675	0	39,092	30,022
620	1131	1001131620134	HS ART	211	PERS EMPLYR CONTRIB	12,433	0	9,421	7,205
620	1131	1001131620134	HS ART	212	PERS EMPLOYEE CONTRIB	2,260	0	2,435	1,801
620	1131	1001131620134	HS ART	220	SOC SEC ADMIN	2,882	0	2,991	2,297
620	1131	1001131620134	HS ART	231	WRKRS COMP	193	0	199	101
620	1131	1001131620134	HS ART	241	MEDICAL	6,842	0	6,818	4,650
620	1131	1001131620134	HS ART	250	PAID LEAVE OR	0	0	156	120
620	1131	1001131620180	HS MATH	111	LICENSED SALARIES	238,561	165,657	171,532	190,259
620	1131	1001131620180	HS MATH	130	ADDL SALARY	388	1,100	0	0
620	1131	1001131620180	HS MATH	211	PERS EMPLYR CONTRIB	78,853	40,774	41,339	45,662
620	1131	1001131620180	HS MATH	212	PERS EMPLOYEE CONTRIB	14,337	10,005	10,292	11,416
620	1131	1001131620180	HS MATH	220	SOC SEC ADMIN	17,578	12,173	13,122	14,555
620	1131	1001131620180	HS MATH	231	WRKRS COMP	1,182	812	839	620
620	1131	1001131620180	HS MATH	241	MEDICAL	43,076	36,360	37,260	15,650
620	1131	1001131620180	HS MATH	250	PAID LEAVE OR	0	0	686	761
620	1131	1001131620190	HS HEALTH	111	LICENSED SALARIES	94,531	0	23,155	44,839
620	1131	1001131620190	HS HEALTH	130	ADDL SALARY	1,100	0	0	0
620	1131	1001131620190	HS HEALTH	211	PERS EMPLYR CONTRIB	31,558	0	5,580	11,210
620	1131	1001131620190	HS HEALTH	212	PERS EMPLOYEE CONTRIB	5,738	0	1,389	2,690
620	1131	1001131620190	HS HEALTH	220	SOC SEC ADMIN	7,036	0	1,771	3,430
620	1131	1001131620190	HS HEALTH	231	WRKRS COMP	474	0	119	154
620	1131	1001131620190	HS HEALTH	241	MEDICAL	25,920	0	9,090	4,650
620	1131	1001131620190	HS HEALTH	250	PAID LEAVE OR	0	0	93	179
620	1131	1001131620200	HS PE	111	LICENSED SALARIES	29,974	50,306	23,155	42,368

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1131	1001131620200	HS PE	130	ADDL SALARY	0	150	0	0
620	1131	1001131620200	HS PE	211	PERS EMPLYR CONTRIB	9,891	10,118	5,580	10,168
620	1131	1001131620200	HS PE	212	PERS EMPLOYEE CONTRIB	1,798	2,369	1,389	2,542
620	1131	1001131620200	HS PE	220	SOC SEC ADMIN	2,235	3,860	1,771	3,241
620	1131	1001131620200	HS PE	231	WRKRS COMP	148	256	119	147
620	1131	1001131620200	HS PE	241	MEDICAL	8,640	13,635	9,090	8,293
620	1131	1001131620200	HS PE	250	PAID LEAVE OR	0	0	93	169
620	1131	1001131620200	HS PE	410	CONSUMB SUP MAT	0	0	550	550
620	1131	1001131620200	HS PE	460	NONCONSUM ITEMS	258	258	500	500
620	1131	1001131620210	HS SECOND LANGUAGE	111	LICENSED SALARIES	34,840	36,961	59,104	65,458
620	1131	1001131620210	HS SECOND LANGUAGE	211	PERS EMPLYR CONTRIB	11,497	10,008	15,958	16,364
620	1131	1001131620210	HS SECOND LANGUAGE	212	PERS EMPLOYEE CONTRIB	2,090	2,218	3,546	3,927
620	1131	1001131620210	HS SECOND LANGUAGE	220	SOC SEC ADMIN	2,665	2,828	4,521	5,008
620	1131	1001131620210	HS SECOND LANGUAGE	231	WRKRS COMP	170	182	291	214
620	1131	1001131620210	HS SECOND LANGUAGE	241	MEDICAL	7,650	8,002	12,006	10,460
620	1131	1001131620210	HS SECOND LANGUAGE	250	PAID LEAVE OR	0	0	236	262
620	1131	1001131620251	HS YEARBOOK	130	ADDL SALARY	900	1,086	1,086	1,692
620	1131	1001131620251	HS YEARBOOK	211	PERS EMPLYR CONTRIB	297	267	262	406
620	1131	1001131620251	HS YEARBOOK	212	PERS EMPLOYEE CONTRIB	54	65	54	102
620	1131	1001131620251	HS YEARBOOK	220	SOC SEC ADMIN	69	83	83	129
620	1131	1001131620251	HS YEARBOOK	231	WRKRS COMP	5	5	30	20
620	1131	1001131620251	HS YEARBOOK	241	MEDICAL	163	192	156	0
620	1131	1001131620251	HS YEARBOOK	250	PAID LEAVE OR	0	0	4	7
620	1131	1001131620251	HS YEARBOOK	410	CONSUMB SUP MAT	1,776	2,000	2,000	2,000
620	1131	1001131620270	HS PROG/CAREER	111	LICENSED SALARIES	0	0	49,130	0
620	1131	1001131620270	HS PROG/CAREER	220	SOC SEC ADMIN	0	0	3,758	0
620	1131	1001131620270	HS PROG/CAREER	231	WRKRS COMP	0	0	226	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1131	1001131620270	HS PROG/CAREER	250	PAID LEAVE OR	0	0	197	0
620	1131	1001131620520	HS BUSINESS	111	LICENSED SALARIES	71,931	76,440	82,468	89,677
620	1131	1001131620520	HS BUSINESS	130	ADDL SALARY	2,400	550	3,000	3,000
620	1131	1001131620520	HS BUSINESS	211	PERS EMPLYR CONTRIB	24,529	18,813	19,875	21,522
620	1131	1001131620520	HS BUSINESS	212	PERS EMPLOYEE CONTRIB	4,460	4,619	5,248	5,381
620	1131	1001131620520	HS BUSINESS	220	SOC SEC ADMIN	5,646	5,850	6,309	6,860
620	1131	1001131620520	HS BUSINESS	231	WRKRS COMP	362	376	404	293
620	1131	1001131620520	HS BUSINESS	241	MEDICAL	8,281	8,537	9,090	9,300
620	1131	1001131620520	HS BUSINESS	250	PAID LEAVE OR	0	0	342	359
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	111	LICENSED SALARIES	44,598	49,498	0	56,019
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	130	ADDL SALARY	14,885	7,124	0	0
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	211	PERS EMPLYR CONTRIB	19,629	12,175	0	13,445
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	212	PERS EMPLOYEE CONTRIB	3,569	2,866	0	3,361
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	220	SOC SEC ADMIN	4,537	4,332	0	4,285
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	231	WRKRS COMP	305	285	0	204
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	241	MEDICAL	7,869	0	8,640	15,650
620	1131	1001131620560	HS AGRICULTURAL SCIENCE	250	PAID LEAVE OR	0	0	0	224
1131 - Total						1,563,873	1,424,694	1,539,786	1,533,274
620	1132	1001132620000	HS COCURRE	130	ADDL SALARY	11,146	7,352	0	7,346
620	1132	1001132620000	HS COCURRE	211	PERS EMPLYR CONTRIB	3,270	1,385	0	1,763
620	1132	1001132620000	HS COCURRE	212	PERS EMPLOYEE CONTRIB	594	338	0	441
620	1132	1001132620000	HS COCURRE	220	SOC SEC ADMIN	826	550	0	565
620	1132	1001132620000	HS COCURRE	231	WRKRS COMP	46	39	0	38
620	1132	1001132620000	HS COCURRE	241	MEDICAL	54	119	0	0
620	1132	1001132620000	HS COCURRE	250	PAID LEAVE OR	0	0	0	73
620	1132	1001132620000	HS COCURRE	319	OTHR INST/PROF/TECH	0	0	0	6,000
620	1132	1001132620000	HS COCURRE	340	TRAVEL	3,847	2,477	2,000	2,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1132	1001132620000	HS COCURRE	389	OTHER PRCHSD SERVICES	17,627	21,882	21,000	30,000
620	1132	1001132620000	HS COCURRE	410	CONSUMB SUP MAT	4,927	2,392	3,000	3,500
620	1132	1001132620000	HS COCURRE	460	NONCONSUM ITEMS	10,091	10,091	10,000	5,000
620	1132	1001132620000	HS COCURRE	640	DUES & FEES	1,607	6,158	5,000	5,000
620	1132	1001132620230	CHEERLEADING	130	ADDL SALARY	2,868	2,948	2,963	9,960
620	1132	1001132620230	CHEERLEADING	211	PERS EMPLOYR CONTRIB	946	0	0	0
620	1132	1001132620230	CHEERLEADING	212	PERS EMPLOYEE CONTRIB	172	86	178	598
620	1132	1001132620230	CHEERLEADING	220	SOC SEC ADMIN	219	226	227	762
620	1132	1001132620230	CHEERLEADING	231	WRKRS COMP	10	15	105	272
620	1132	1001132620230	CHEERLEADING	250	PAID LEAVE OR	0	0	12	12
620	1132	1001132620231	BASEBALL	130	ADDL SALARY	7,798	8,455	10,089	3,578
620	1132	1001132620231	BASEBALL	211	PERS EMPLOYR CONTRIB	2,573	1,923	2,431	859
620	1132	1001132620231	BASEBALL	212	PERS EMPLOYEE CONTRIB	468	507	605	215
620	1132	1001132620231	BASEBALL	220	SOC SEC ADMIN	597	647	772	274
620	1132	1001132620231	BASEBALL	231	WRKRS COMP	36	41	350	88
620	1132	1001132620231	BASEBALL	250	PAID LEAVE OR	0	0	40	40
620	1132	1001132620232	BOYS BASKETBALL	130	ADDL SALARY	8,304	8,713	8,852	10,497
620	1132	1001132620232	BOYS BASKETBALL	220	SOC SEC ADMIN	635	667	677	803
620	1132	1001132620232	BOYS BASKETBALL	231	WRKRS COMP	15	42	308	256
620	1132	1001132620232	BOYS BASKETBALL	250	PAID LEAVE OR	0	0	35	35
620	1132	1001132620233	GIRLS BASKETBALL	130	ADDL SALARY	7,965	8,615	11,027	9,615
620	1132	1001132620233	GIRLS BASKETBALL	211	PERS EMPLOYR CONTRIB	1,793	1,250	1,353	1,353
620	1132	1001132620233	GIRLS BASKETBALL	212	PERS EMPLOYEE CONTRIB	326	330	337	337
620	1132	1001132620233	GIRLS BASKETBALL	220	SOC SEC ADMIN	609	659	844	736
620	1132	1001132620233	GIRLS BASKETBALL	231	WRKRS COMP	30	41	408	235
620	1132	1001132620233	GIRLS BASKETBALL	250	PAID LEAVE OR	0	0	44	44
620	1132	1001132620234	CROSS COUNTRY	130	ADDL SALARY	3,037	3,215	4,147	5,820

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1132	1001132620234	CROSS COUNTRY	211	PERS EMPLYR CONTRIB	1,002	951	999	1,397
620	1132	1001132620234	CROSS COUNTRY	212	PERS EMPLOYEE CONTRIB	182	193	197	349
620	1132	1001132620234	CROSS COUNTRY	220	SOC SEC ADMIN	232	246	317	448
620	1132	1001132620234	CROSS COUNTRY	231	WRKRS COMP	16	15	169	157
620	1132	1001132620234	CROSS COUNTRY	250	PAID LEAVE OR	0	0	17	58
620	1132	1001132620235	FOOTBALL	130	ADDL SALARY	9,236	9,166	12,963	13,290
620	1132	1001132620235	FOOTBALL	211	PERS EMPLYR CONTRIB	3,048	1,991	2,495	2,391
620	1132	1001132620235	FOOTBALL	212	PERS EMPLOYEE CONTRIB	554	404	268	583
620	1132	1001132620235	FOOTBALL	220	SOC SEC ADMIN	707	701	992	1,018
620	1132	1001132620235	FOOTBALL	231	WRKRS COMP	46	44	486	354
620	1132	1001132620235	FOOTBALL	250	PAID LEAVE OR	0	0	52	61
620	1132	1001132620236	SOFTBALL	130	ADDL SALARY	8,304	6,560	6,970	8,558
620	1132	1001132620236	SOFTBALL	211	PERS EMPLYR CONTRIB	1,738	0	1,912	859
620	1132	1001132620236	SOFTBALL	212	PERS EMPLOYEE CONTRIB	316	0	348	215
620	1132	1001132620236	SOFTBALL	220	SOC SEC ADMIN	635	502	533	655
620	1132	1001132620236	SOFTBALL	231	WRKRS COMP	38	32	243	209
620	1132	1001132620236	SOFTBALL	250	PAID LEAVE OR	0	0	28	28
620	1132	1001132620237	TRACK	130	ADDL SALARY	6,529	11,073	11,640	9,615
620	1132	1001132620237	TRACK	211	PERS EMPLYR CONTRIB	2,155	2,787	3,065	2,368
620	1132	1001132620237	TRACK	212	PERS EMPLOYEE CONTRIB	392	664	437	577
620	1132	1001132620237	TRACK	220	SOC SEC ADMIN	499	847	890	736
620	1132	1001132620237	TRACK	231	WRKRS COMP	30	54	476	264
620	1132	1001132620237	TRACK	241	MEDICAL	15	0	0	0
620	1132	1001132620237	TRACK	250	PAID LEAVE OR	0	0	47	38
620	1132	1001132620238	VOLLEYBALL	130	ADDL SALARY	7,990	8,031	7,610	10,497
620	1132	1001132620238	VOLLEYBALL	211	PERS EMPLYR CONTRIB	671	1,604	1,078	2,519
620	1132	1001132620238	VOLLEYBALL	212	PERS EMPLOYEE CONTRIB	122	326	268	630

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1132	1001132620238	VOLLEYBALL	220	SOC SEC ADMIN	611	614	582	803
620	1132	1001132620238	VOLLEYBALL	231	WRKRS COMP	36	38	264	271
620	1132	1001132620238	VOLLEYBALL	250	PAID LEAVE OR	0	0	30	24
620	1132	1001132620239	WRESTLING	130	ADDL SALARY	5,267	5,505	10,089	6,037
620	1132	1001132620239	WRESTLING	211	PERS EMPLYR CONTRIB	0	0	1,078	1,078
620	1132	1001132620239	WRESTLING	212	PERS EMPLOYEE CONTRIB	0	0	268	268
620	1132	1001132620239	WRESTLING	220	SOC SEC ADMIN	403	421	772	462
620	1132	1001132620239	WRESTLING	231	WRKRS COMP	9	26	350	147
620	1132	1001132620239	WRESTLING	250	PAID LEAVE OR	0	0	40	40
620	1132	1001132620241	SOCCER	130	ADDL SALARY	0	0	8,948	9,615
620	1132	1001132620241	SOCCER	211	PERS EMPLYR CONTRIB	0	0	2,156	1,449
620	1132	1001132620241	SOCCER	212	PERS EMPLOYEE CONTRIB	0	0	537	362
620	1132	1001132620241	SOCCER	220	SOC SEC ADMIN	0	0	685	736
620	1132	1001132620241	SOCCER	231	WRKRS COMP	0	0	310	250
620	1132	1001132620241	SOCCER	250	PAID LEAVE OR	0	0	36	24
1132 - Total						143,222	143,957	167,449	187,555
620	1250	1001250620320	SPECIAL EDUCATION HS	111	LICENSED SALARIES	92,660	83,572	85,766	132,493
620	1250	1001250620320	SPECIAL EDUCATION HS	112	CLASSIFIED SALARIES	25,338	44,406	70,876	69,386
620	1250	1001250620320	SPECIAL EDUCATION HS	130	ADDL SALARY	13	1,125	3,000	10,386
620	1250	1001250620320	SPECIAL EDUCATION HS	211	PERS EMPLYR CONTRIB	36,606	34,193	40,942	50,974
620	1250	1001250620320	SPECIAL EDUCATION HS	212	PERS EMPLOYEE CONTRIB	7,081	7,746	9,935	12,736
620	1250	1001250620320	SPECIAL EDUCATION HS	220	SOC SEC ADMIN	8,679	9,521	11,983	16,270
620	1250	1001250620320	SPECIAL EDUCATION HS	231	WRKRS COMP	622	649	814	773
620	1250	1001250620320	SPECIAL EDUCATION HS	241	MEDICAL	38,659	35,406	55,776	53,497
620	1250	1001250620320	SPECIAL EDUCATION HS	250	PAID LEAVE OR	0	0	639	1,265
1250 - Total						209,658	216,618	279,731	347,780
620	1291	1001291620280	ESL EXPEND	420	TEXTBOOKS	462	2,284	500	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1291	1001291620280	ESL EXPEND	460	NONCONSUM ITEMS	120	0	500	0
1291 - Total						582	2,284	1,000	0
620	2120	1002120620000	HS GUIDANCE	111	LICENSED SALARIES	62,071	66,778	70,017	96,995
620	2120	1002120620000	HS GUIDANCE	130	ADDL SALARY	300	300	0	0
620	2120	1002120620000	HS GUIDANCE	211	PERS EMPLYR CONTRIB	20,483	16,511	16,874	24,249
620	2120	1002120620000	HS GUIDANCE	212	PERS EMPLOYEE CONTRIB	3,724	4,025	4,201	5,820
620	2120	1002120620000	HS GUIDANCE	220	SOC SEC ADMIN	4,735	5,131	5,356	7,420
620	2120	1002120620000	HS GUIDANCE	231	WRKRS COMP	309	332	347	316
620	2120	1002120620000	HS GUIDANCE	241	MEDICAL	17,280	17,941	17,941	15,650
620	2120	1002120620000	HS GUIDANCE	250	PAID LEAVE OR	0	0	280	388
620	2120	1002120620000	HS GUIDANCE	410	CONSUMB SUP MAT	1,358	3,012	1,000	500
2120 - Total						110,260	114,030	116,016	151,338
620	2134	1002134620000	HS NURSING SERVICES	410	CONSUMB SUP MAT	216	216	250	0
2134 - Total						216	216	250	0
620	2190	1002190620320	SPECIAL PROGRAMS	111	LICENSED SALARIES	7,825	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	211	PERS EMPLYR CONTRIB	2,582	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	212	PERS EMPLOYEE CONTRIB	470	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	220	SOC SEC ADMIN	563	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	231	WRKRS COMP	40	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	241	MEDICAL	2,436	0	0	0
620	2190	1002190620320	SPECIAL PROGRAMS	389	OTHER PRCHSD SERVICES	5,722	375	0	0
2190 - Total						19,638	375	0	0
620	2222	1002222620000	LIBRARY HS	112	CLASSIFIED SALARIES	27,752	28,725	29,495	33,605
620	2222	1002222620000	LIBRARY HS	211	PERS EMPLYR CONTRIB	9,158	7,024	7,108	8,065
620	2222	1002222620000	LIBRARY HS	212	PERS EMPLOYEE CONTRIB	1,389	1,723	1,770	2,016
620	2222	1002222620000	LIBRARY HS	220	SOC SEC ADMIN	2,123	2,197	2,256	2,586
620	2222	1002222620000	LIBRARY HS	231	WRKRS COMP	150	150	178	133

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	2222	1002222620000	LIBRARY HS	241	MEDICAL	21,597	29,094	25,203	22,821
620	2222	1002222620000	LIBRARY HS	250	PAID LEAVE OR	0	0	118	336
620	2222	1002222620000	LIBRARY HS	410	CONSUMB SUP MAT	622	588	410	450
620	2222	1002222620000	LIBRARY HS	430	LIB BOOKS	1,529	1,536	1,550	1,550
620	2222	1002222620000	LIBRARY HS	440	PERIODICALS	620	149	620	620
620	2222	1002222620000	LIBRARY HS	470	COMPUT SOFTWR	1,305	1,305	1,350	1,350
620	2222	1002222620000	LIBRARY HS	640	DUES & FEES	174	44	200	200
2222 - Total						66,419	72,534	70,258	73,732
620	2240	1002240620000	STAFF DEVELOPMENT	340	TRAVEL	0	0	3,000	1,500
620	2240	1002240620000	STAFF DEVELOPMENT	389	OTHER PRCHSD SERVICES	3,333	0	0	0
620	2240	1002240620000	STAFF DEVELOPMENT	410	CONSUMB SUP MAT	0	0	2,500	1,500
2240 - Total						3,333	0	5,500	3,000
620	2410	1002410620000	HS PRINCIPAL	112	CLASSIFIED SALARIES	61,403	66,762	69,609	37,651
620	2410	1002410620000	HS PRINCIPAL	113	ADMIN SALARIES	99,941	200,373	167,916	121,586
620	2410	1002410620000	HS PRINCIPAL	130	ADDL SALARY	1,550	2,350	1,650	1,200
620	2410	1002410620000	HS PRINCIPAL	211	PERS EMPLYR CONTRIB	53,755	71,874	59,150	39,733
620	2410	1002410620000	HS PRINCIPAL	212	PERS EMPLOYEE CONTRIB	9,774	16,169	14,351	9,626
620	2410	1002410620000	HS PRINCIPAL	220	SOC SEC ADMIN	12,123	20,039	18,297	12,291
620	2410	1002410620000	HS PRINCIPAL	231	WRKRS COMP	818	1,325	1,275	560
620	2410	1002410620000	HS PRINCIPAL	241	MEDICAL	72,782	96,132	88,130	42,909
620	2410	1002410620000	HS PRINCIPAL	250	PAID LEAVE OR	0	0	957	868
620	2410	1002410620000	HS PRINCIPAL	319	OTHR INST/PROF/TECH	770	770	0	50,000
620	2410	1002410620000	HS PRINCIPAL	340	TRAVEL	1,063	1,063	0	0
620	2410	1002410620000	HS PRINCIPAL	351	TELEPHONE	2,682	3,297	7,000	7,000
620	2410	1002410620000	HS PRINCIPAL	353	POSTAGE	2,652	1,742	3,000	3,000
620	2410	1002410620000	HS PRINCIPAL	355	PRINTING BINDING	7,614	8,318	15,000	15,000
620	2410	1002410620000	HS PRINCIPAL	389	OTHER PRCHSD SERVICES	3,862	0	2,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	2410	1002410620000	HS PRINCIPAL	410	CONSUMB SUP MAT	2,325	716	3,000	5,000
620	2410	1002410620000	HS PRINCIPAL	640	DUES & FEES	870	2,024	1,000	2,000
2410 - Total						333,985	492,953	452,335	348,424
620	2542	1002542620000	HS MAINTENANCE	112	CLASSIFIED SALARIES	91,310	117,634	116,717	191,551
620	2542	1002542620000	HS MAINTENANCE	130	ADDL SALARY	975	3,466	500	4,325
620	2542	1002542620000	HS MAINTENANCE	211	PERS EMPLYR CONTRIB	27,586	29,488	28,249	37,574
620	2542	1002542620000	HS MAINTENANCE	212	PERS EMPLOYEE CONTRIB	5,363	6,888	7,033	9,393
620	2542	1002542620000	HS MAINTENANCE	220	SOC SEC ADMIN	6,976	9,162	8,967	15,056
620	2542	1002542620000	HS MAINTENANCE	231	WRKRS COMP	3,168	4,038	4,189	4,838
620	2542	1002542620000	HS MAINTENANCE	241	MEDICAL	46,978	53,662	25,045	39,249
620	2542	1002542620000	HS MAINTENANCE	250	PAID LEAVE OR	0	0	469	1,566
620	2542	1002542620000	HS MAINTENANCE	322	REPAIR & MAINT SERVICE	22,437	22,437	5,865	9,000
620	2542	1002542620000	HS MAINTENANCE	325	ELECTRICITY	45,334	50,331	50,000	50,000
620	2542	1002542620000	HS MAINTENANCE	326	FUEL	22,495	28,249	42,000	30,000
620	2542	1002542620000	HS MAINTENANCE	327	WATER & SEWAGE	13,031	13,677	23,500	18,500
620	2542	1002542620000	HS MAINTENANCE	328	GARBAGE	7,138	8,069	6,000	6,000
620	2542	1002542620000	HS MAINTENANCE	410	CONSUMB SUP MAT	12,176	12,176	13,700	13,700
620	2542	1002542620000	HS MAINTENANCE	460	NONCONSUM ITEMS	3,749	3,749	2,500	5,000
2542 - Total						308,718	363,026	334,734	435,752
620	2552	1002552620620	SHS FIELD TRIPS	331	REIMBURS STDNT TRANS	4,617	6,330	5,000	5,000
620	2552	1002552620620	SHS FIELD TRIPS	332	NONREIMBURS STDNT TRANS	25,777	29,048	15,000	30,000
2552 - Total						30,394	35,378	20,000	35,000
620	2660	1002660620050	PRINTER SUPPLIES	480	COMPUT HDW	930	1,135	0	0
2660 - Total						930	1,135	0	0
620 - Total						2,791,227	2,867,200	2,987,059	3,115,855
Overall - Total						13,766,036	12,069,920	12,958,932	14,389,631

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Fund	Fund Title	Type
202	CARES FUND	Special Revenue
203	EDUCATION FOUNDATION	Special Revenue
204	HIGH SCHOOL SUCCESS	Grant
205	ERATE	Special Revenue
207	ESD	Special Revenue
208	PE GRANT	Grant
209	CAREER PATHWAYS	Grant
210	SFSF	Special Revenue
211	ESSA GRANT	Grant
212	STAFF RETENTION	OPEN
214	ESSER GRANT	Grant
215	SIA GRANT	Grant
217	2021-22 TITLE IA	Grant
218	2023-24 TITLE IA	Grant
219	2022-23 TITLE IA	Grant
220	2024-25 TITLE IA	Grant
222	SUB/IA TRAINING	Grant
223	YAMHILL COUNTY KPI	OPEN
224	ARP-HCY	Grant
225	PLACEHOLDER - YC HEALTH	Grant
226	SUMMER LEARNING	Grant
227	WELLNESS GRANTS	Grant
230	TITLE IIA/IV CARRYOVER	Grant
232	SCHOOL HEALTH SVS GRANT	Grant
233	IDEA GRANT	Grant
234	IDEA BEHAVIOR CLASS	Special Revenue
237	TAP GRANTS	Grant
250	<i>RESERVED FOR ODE USE</i>	
251	UNITED WAY GRANT	Grant
252	CTEC REVITALIZATION	Grant
254	EARLY LITERACY	Grant
255	PACE GRANT	Special Revenue
256	VAPE SETTLEMENT	Special Revenue
261	YAMHILL BRCTECH	Special Revenue
264	HAMPTON LUMBER	Special Revenue
270	FRUIT & VEGETABLE PROGRAM	Grant
271	FOOD SERVICE	Special Revenue
272	SUMMER FOOD	Grant
273	FARM TO SCHOOL	Grant
274	CHAPMAN STU BODY FUND	Special Revenue
275	HIGH S STU BODY FUND	Special Revenue
280	OREGON RTI GRANT	Grant
281	PERS	Special Revenue
283	ASPIRE PARTNERSHIP GRANT	Grant
297	FOOD SERVICE ADDITIONAL	Grant
300	NEW BOND	Debt Service
301	DEBT SERVICE	Debt Service
302	DEBT SERVICE HS PROJECT	Debt Service
403	CAPITAL PROJECTS	Special Revenue
404	BUILDING FUND	Special Revenue
600	UNEMPLOYMENT/PERS	Special Revenue

**Sheridan School District
 FY2024 - 25 Adopted Budget
 RESOURCES**

Fund: 202

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	3,657	500	10,000	10,000
R5400	RESOURCES BEG FUND BAL	9,713	0	0	0
202 - CARES FUND - Total		13,370	500	10,000	10,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 202

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	3300	2023300005000	CARES FUND	410	CONSUMB SUP MAT	4,970	2,088	10,000	10,000
202 - Total						4,970	2,088	10,000	10,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 203

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	0	0	40,000	0
R5400	RESOURCES BEG FUND BAL	3,740	0	0	3,741
203 - EDUCATION FOUNDATION - Total		3,740	0	40,000	3,741

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 203

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1111	2031111137000	EDUCATION FOUNDATION	410	CONSUMB SUP MAT	0	0	5,000	3,741
137	1111	2031111137000	EDUCATION FOUNDATION	460	NONCONSUM ITEMS	6,451	0	35,000	0
203 - Total						6,451	0	40,000	3,741

**Sheridan School District
 FY2024 - 25 Adopted Budget
 RESOURCES**

Fund: 204

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3199	UNRESTR GRANT OTHER	105,384	249,532	225,883	208,782
204 - HIGH SCHOOL SUCCESS - Total		105,384	249,532	225,883	208,782

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 204

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1299	2041299005050	CAREER TECH	410	CONSUMB SUP MAT	1,938	3,767	5,000	1,000
005	1299	2041299005050	CAREER TECH	420	TEXTBOOKS	700	700	8,000	0
005	1299	2041299005550	JEFFERSON	460	NONCONSUM ITEMS	4,000	4,000	0	0
005	2110	2042110005050	ATTENDANCE SERVICES	112	CLASSIFIED SALARIES	0	0	25,562	0
005	2110	2042110005050	ATTENDANCE SERVICES	250	PAID LEAVE OR	0	0	102	0
005	2690	2042690005000	CTE DEVELOPMENT	389	OTHER PRCHSD SERVICES	0	0	0	21,610
620	1299	2041299620050	HIGH SCHOOL SUCCESS	111	LICENSED SALARIES	45,064	87,113	53,662	15,011
620	1299	2041299620050	HIGH SCHOOL SUCCESS	130	ADDL SALARY	2,062	10,922	8,378	6,037
620	1299	2041299620050	HIGH SCHOOL SUCCESS	211	PERS EMPLYR CONTRIB	15,551	24,462	14,952	5,051
620	1299	2041299620050	HIGH SCHOOL SUCCESS	212	PERS EMPLOYEE CONTRIB	2,828	5,883	3,722	1,263
620	1299	2041299620050	HIGH SCHOOL SUCCESS	220	SOC SEC ADMIN	3,447	7,500	4,746	1,610
620	1299	2041299620050	HIGH SCHOOL SUCCESS	231	WRKRS COMP	245	493	386	84
620	1299	2041299620050	HIGH SCHOOL SUCCESS	241	MEDICAL	16,605	24,734	18,180	2,325
620	1299	2041299620050	HIGH SCHOOL SUCCESS	250	PAID LEAVE OR	0	0	249	84
620	1299	2041299620050	HIGH SCHOOL SUCCESS	340	TRAVEL	5,386	0	1,000	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	389	OTHER PRCHSD SERVICES	2,315	14,677	11,000	93,174
620	1299	2041299620050	HIGH SCHOOL SUCCESS	410	CONSUMB SUP MAT	6,333	14,387	15,000	7,000
620	1299	2041299620050	HIGH SCHOOL SUCCESS	460	NONCONSUM ITEMS	1,731	1,731	15,444	6,622
620	1299	2041299620050	HIGH SCHOOL SUCCESS	470	COMPUT SOFTWR	2,425	2,425	0	0
620	1299	2041299620050	HIGH SCHOOL SUCCESS	640	DUES & FEES	512	0	856	856
620	1299	2041299620130	HSS - VISUAL ARTS	340	TRAVEL	976	976	0	2,500
620	1299	2041299620130	HSS - VISUAL ARTS	410	CONSUMB SUP MAT	76	76	0	4,000
620	2110	2042110620050	ATTENDANCE	112	CLASSIFIED SALARIES	11,775	11,775	17,959	20,173
620	2110	2042110620050	ATTENDANCE	130	ADDL SALARY	675	675	0	0
620	2110	2042110620050	ATTENDANCE	211	PERS EMPLYR CONTRIB	2,837	2,837	4,328	4,841
620	2110	2042110620050	ATTENDANCE	212	PERS EMPLOYEE CONTRIB	748	748	1,254	1,210

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	2110	2042110620050	ATTENDANCE	220	SOC SEC ADMIN	954	954	1,374	1,552
620	2110	2042110620050	ATTENDANCE	231	WRKRS COMP	64	64	95	78
620	2110	2042110620050	ATTENDANCE	241	MEDICAL	8,903	8,903	14,562	12,499
620	2110	2042110620050	ATTENDANCE	250	PAID LEAVE OR	0	0	72	202
620	2240	2042240620000		340	TRAVEL	0	19,730	0	0
204 - Total						138,148	249,532	225,883	208,782

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 205

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	0	0	155,000	10,000
R5400	RESOURCES BEG FUND BAL	12,046	0	10,000	15,000
205 - ERATE - Total		12,046	0	165,000	25,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 205

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1210	2051210005050	ERATE	389	OTHER PRCHSD SERVICES	220	0	0	0
005	2660	2052660005000	ERATE	410	CONSUMB SUP MAT	0	0	30,000	25,000
005	2660	2052660005000	ERATE	480	COMPUT HDW	0	0	135,000	0
205 - Total						220	0	165,000	25,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 207

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1960	RECOV PRIOR YRS EXP	0	0	0	2,450
R2900	REV BEHALF DIST	52,975	0	52,975	8,000
R5400	RESOURCES BEG FUND BAL	512,244	0	300,000	339,475
207 - ESD - Total		565,219	0	352,975	349,925

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 207

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1250	2071250005320	SPECIAL EDUCATION	371	TUITION W/IN STATE	0	0	157,300	144,333
005	2240	2072240005050	PROF DEV	130	ADDL SALARY	8,808	7,500	7,500	7,500
005	2240	2072240005050	PROF DEV	211	PERS EMPLYR CONTRIB	2,907	2,356	2,325	2,275
005	2240	2072240005050	PROF DEV	212	PERS EMPLOYEE CONTRIB	528	450	450	450
005	2240	2072240005050	PROF DEV	220	SOC SEC ADMIN	663	562	574	574
005	2240	2072240005050	PROF DEV	231	WRKRS COMP	48	38	89	56
005	2240	2072240005050	PROF DEV	241	MEDICAL	670	377	707	707
005	2240	2072240005050	PROF DEV	250	PAID LEAVE OR	0	0	30	30
005	2240	2072240005050	PROF DEV	319	OTHR INST/PROF/TECH	0	0	25,000	25,000
005	2240	2072240005050	PROF DEV	340	TRAVEL	6,308	1,516	6,500	6,500
005	2240	2072240005050	PROF DEV	410	CONSUMB SUP MAT	5,506	7,954	7,500	7,500
005	2520	2072520005050	FISCAL	322	REPAIR & MAINT SERVICE	0	0	40,000	40,000
005	2520	2072520005050	FISCAL	389	OTHER PRCHSD SERVICES	9,058	0	30,000	40,000
005	2520	2072520005050	FISCAL	460	NONCONSUM ITEMS	0	0	35,000	35,000
005	2520	2072520005050	FISCAL	640	DUES & FEES	7,320	0	10,000	10,000
005	2660	2072660005050	TECHNOLOGY	410	CONSUMB SUP MAT	0	0	30,000	30,000
207 - Total						41,816	20,753	352,975	349,925

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 208

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3299	RESTR GRANTS OTHER	0	0	38,125	0
208 - PE GRANT - Total		0	0	38,125	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 208

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1111	2081111137050	PRIMARY, K-3	111	LICENSED SALARIES	0	0	20,000	0
137	1111	2081111137050	PRIMARY, K-3	211	PERS EMPLYR CONTRIB	0	0	8,125	0
137	1111	2081111137050	PRIMARY, K-3	212	PERS EMPLOYEE CONTRIB	0	0	1,500	0
137	1111	2081111137050	PRIMARY, K-3	220	SOC SEC ADMIN	0	0	3,500	0
137	1111	2081111137050	PRIMARY, K-3	231	WRKRS COMP	0	0	500	0
137	1111	2081111137050	PRIMARY, K-3	241	MEDICAL	0	0	4,500	0
208 - Total						0	0	38,125	0

**Sheridan School District
 FY2024 - 25 Adopted Budget
 RESOURCES**

Fund: 209

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	2,447	0	20,000	20,000
209 - CAREER PATHWAYS - Total		2,447	0	20,000	20,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 209

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1131	2091131005050	CAREER PATHWAYS	340	TRAVEL	2,447	0	5,000	5,000
005	1131	2091131005050	CAREER PATHWAYS	460	NONCONSUM ITEMS	0	0	10,000	10,000
005	1131	2091131005050	CAREER PATHWAYS	480	COMPUT HDW	0	0	5,000	5,000
620	1131	2091131620520	CAREER PATHWY MARKETING	410	CONSUMB SUP MAT	202	202	0	0
620	1131	2091131620520	CAREER PATHWY MARKETING	460	NONCONSUM ITEMS	0	4,033	0	0
620	1131	2091131620560	CAREER PATHWY AGRICULTURE	410	CONSUMB SUP MAT	2,724	2,724	0	0
620	1131	2091131620560	CAREER PATHWY AGRICULTURE	460	NONCONSUM ITEMS	0	4,976	0	0
209 - Total						5,373	11,935	20,000	20,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 210

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1510	INTEREST ON INVESTMENTS	0	2,232	0	0
R3101	SSF- GEN SUPPORT	0	0	0	0
R5400	RESOURCES BEG FUND BAL	296,350	0	195,000	195,000
210 - SFSF - Total		296,350	2,232	195,000	195,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 210

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1299	2101299005050	SFSF	310	INST/PROF/TECH SERVICES	0	0	30,000	30,000
005	1299	2101299005050	SFSF	410	CONSUMB SUP MAT	499	0	35,000	35,000
005	2660	2102660005050	TECHNOLOGY	410	CONSUMB SUP MAT	0	0	130,000	130,000
210 - Total						499	0	195,000	195,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 211

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	157,004	39,705	75,403	0
211 - ESSA GRANT - Total		157,004	39,705	75,403	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 211

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1272	2111272005000	ESSA GRANT	111	LICENSED SALARIES	42,160	0	16,000	0
005	1272	2111272005000	ESSA GRANT	211	PERS EMPLYR CONTRIB	14,246	0	5,200	0
005	1272	2111272005000	ESSA GRANT	212	PERS EMPLOYEE CONTRIB	2,590	0	2,050	0
005	1272	2111272005000	ESSA GRANT	220	SOC SEC ADMIN	3,199	0	4,200	0
005	1272	2111272005000	ESSA GRANT	231	WRKRS COMP	215	0	1,000	0
005	1272	2111272005000	ESSA GRANT	241	MEDICAL	9,462	0	2,000	0
005	1272	2111272005000	ESSA GRANT	250	PAID LEAVE OR	0	0	64	0
005	1280	2111280005050	CHARTER PAYMENT	360	CHART SCHOOL PYMT	81,733	39,705	39,500	0
005	2240	2112240005050	PROF. DEV.	340	TRAVEL	3,398	0	5,389	0
211 - Total						157,004	39,705	75,403	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 212

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3299	RESTR GRANTS OTHER	494,400	0	200,000	0
212 - STAFF RETENTION - Total		494,400	0	200,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 212

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1140	2121140137050	PROMISE PRESCHOOL	111	LICENSED SALARIES	123,410	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	112	CLASSIFIED SALARIES	136,731	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	130	ADDL SALARY	20,526	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	211	PERS EMPLYR CONTRIB	85,484	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	212	PERS EMPLOYEE CONTRIB	16,163	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	220	SOC SEC ADMIN	21,093	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	231	WRKRS COMP	1,389	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	241	MEDICAL	128,644	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	324	RENTALS	18,000	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	325	ELECTRICITY	2,141	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	327	WATER & SEWAGE	840	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	328	GARBAGE	1,815	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	351	TELEPHONE	360	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	353	POSTAGE	113	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	355	PRINTING BINDING	500	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	389	OTHER PRCHSD SERVICES	3,795	0	200,000	0
137	1140	2121140137050	PROMISE PRESCHOOL	410	CONSUMB SUP MAT	26,214	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	460	NONCONSUM ITEMS	5,556	0	0	0
137	1140	2121140137050	PROMISE PRESCHOOL	470	COMPUT SOFTWR	1,279	0	0	0
212 - Total						594,053	0	200,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 214

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	1,696,036	389,352	267,329	0
R5400	RESOURCES BEG FUND BAL	13,369	(84,224)	0	0
214 - ESSER GRANT - Total		1,709,404	305,129	267,329	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 214

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1280	2141280005360	ESSER III - CHARTER SCHOO	360	CHART SCHOOL PYMT	25,646	0	0	0
005	1280	2141280005361	ESSER II CHARTER SCHOOL	360	CHART SCHOOL PYMT	14,135	0	0	0
005	1299	2141299005050	ESSEER GRANT	111	LICENSED SALARIES	1,981	0	0	0
005	1299	2141299005050	ESSEER GRANT	211	PERS EMPLYR CONTRIB	654	0	0	0
005	1299	2141299005050	ESSEER GRANT	212	PERS EMPLOYEE CONTRIB	119	0	0	0
005	1299	2141299005050	ESSEER GRANT	220	SOC SEC ADMIN	152	0	0	0
005	1299	2141299005050	ESSEER GRANT	231	WRKRS COMP	10	0	0	0
005	1299	2141299005050	ESSEER GRANT	389	OTHER PRCHSD SERVICES	106,667	0	0	0
005	1299	2141299005050	ESSEER GRANT	410	CONSUMB SUP MAT	170	0	0	0
005	1299	2141299005361	ESSER II	111	LICENSED SALARIES	42,682	0	0	0
005	1299	2141299005361	ESSER II	130	ADDL SALARY	19,792	0	0	0
005	1299	2141299005361	ESSER II	211	PERS EMPLYR CONTRIB	20,399	0	0	0
005	1299	2141299005361	ESSER II	212	PERS EMPLOYEE CONTRIB	3,709	0	0	0
005	1299	2141299005361	ESSER II	220	SOC SEC ADMIN	4,752	0	0	0
005	1299	2141299005361	ESSER II	231	WRKRS COMP	302	0	0	0
005	1299	2141299005361	ESSER II	241	MEDICAL	4,256	0	0	0
005	1299	2141299005361	ESSER II	389	OTHER PRCHSD SERVICES	23,821	0	0	0
005	1299	2141299005361	ESSER II	410	CONSUMB SUP MAT	6,401	3,682	0	0
005	1299	2141299005361	ESSER II	420	TEXTBOOKS	135	0	0	0
005	1299	2141299005361	ESSER II	460	NONCONSUM ITEMS	692	692	0	0
005	2240	2142240005050	PROF. DEV.	130	ADDL SALARY	4,583	0	0	0
005	2240	2142240005050	PROF. DEV.	211	PERS EMPLYR CONTRIB	1,512	0	0	0
005	2240	2142240005050	PROF. DEV.	212	PERS EMPLOYEE CONTRIB	275	0	0	0
005	2240	2142240005050	PROF. DEV.	220	SOC SEC ADMIN	343	0	0	0
005	2240	2142240005050	PROF. DEV.	231	WRKRS COMP	22	0	0	0
005	2240	2142240005050	PROF. DEV.	241	MEDICAL	312	0	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2240	2142240005050	PROF. DEV.	389	OTHER PRCHSD SERVICES	78,166	0	0	0
005	2240	2142240005361	ESSER II - PROF DEVEL	460	NONCONSUM ITEMS	0	686	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	112	CLASSIFIED SALARIES	4,646	0	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	211	PERS EMPLYR CONTRIB	1,533	0	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	212	PERS EMPLOYEE CONTRIB	279	0	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	220	SOC SEC ADMIN	355	0	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	231	WRKRS COMP	166	0	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	241	MEDICAL	1,590	0	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	322	REPAIR & MAINT SERVICE	28,895	0	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	389	OTHER PRCHSD SERVICES	63,510	0	0	0
005	2542	2142542005050	ESSEER II - CUSTODIAL	460	NONCONSUM ITEMS	45,931	0	0	0
005	2542	2142542005360	ESSER III - CUSTODIAL	112	CLASSIFIED SALARIES	49,510	60,847	63,061	0
005	2542	2142542005360	ESSER III - CUSTODIAL	113	ADMIN SALARIES	79,543	106,058	67,177	0
005	2542	2142542005360	ESSER III - CUSTODIAL	130	ADDL SALARY	1,400	2,945	1,700	0
005	2542	2142542005360	ESSER III - CUSTODIAL	211	PERS EMPLYR CONTRIB	43,049	46,255	33,780	0
005	2542	2142542005360	ESSER III - CUSTODIAL	212	PERS EMPLOYEE CONTRIB	7,567	10,191	7,916	0
005	2542	2142542005360	ESSER III - CUSTODIAL	220	SOC SEC ADMIN	9,907	12,896	10,093	0
005	2542	2142542005360	ESSER III - CUSTODIAL	231	WRKRS COMP	2,145	2,684	2,676	0
005	2542	2142542005360	ESSER III - CUSTODIAL	241	MEDICAL	36,168	49,002	49,081	0
005	2542	2142542005360	ESSER III - CUSTODIAL	250	PAID LEAVE OR	0	0	528	0
005	2660	2142660005050	ESSEER II - TECHNOLOGY	470	COMPUT SOFTWR	1,620	0	0	0
005	2660	2142660005050	ESSEER II - TECHNOLOGY	480	COMPUT HDW	74,528	0	0	0
137	1299	2141299137360	ESSER III	111	LICENSED SALARIES	288,243	35,877	0	0
137	1299	2141299137360	ESSER III	130	ADDL SALARY	4,923	200	0	0
137	1299	2141299137360	ESSER III	211	PERS EMPLYR CONTRIB	95,967	9,671	0	0
137	1299	2141299137360	ESSER III	212	PERS EMPLOYEE CONTRIB	17,449	2,165	0	0
137	1299	2141299137360	ESSER III	220	SOC SEC ADMIN	21,673	2,737	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1299	2141299137360	ESSER III	231	WRKRS COMP	1,426	176	0	0
137	1299	2141299137360	ESSER III	241	MEDICAL	66,209	3,788	0	0
137	1299	2141299137360	ESSER III	460	NONCONSUM ITEMS	1,216	0	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	130	ADDL SALARY	20,082	0	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	5,870	0	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	111	0	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	220	SOC SEC ADMIN	413	0	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	231	WRKRS COMP	105	0	0	0
137	1400	2141400137050	ESSEER SUMMER SCHOOL	410	CONSUMB SUP MAT	2,832	0	0	0
618	1299	2141299618360	ESSER III	112	CLASSIFIED SALARIES	52,736	0	0	0
618	1299	2141299618360	ESSER III	113	ADMIN SALARIES	49,581	0	0	0
618	1299	2141299618360	ESSER III	130	ADDL SALARY	8,650	0	0	0
618	1299	2141299618360	ESSER III	211	PERS EMPLYR CONTRIB	31,895	0	1,550	0
618	1299	2141299618360	ESSER III	212	PERS EMPLOYEE CONTRIB	5,799	0	0	0
618	1299	2141299618360	ESSER III	220	SOC SEC ADMIN	8,169	0	4,000	0
618	1299	2141299618360	ESSER III	231	WRKRS COMP	555	0	0	0
618	1299	2141299618360	ESSER III	241	MEDICAL	60,306	0	25,767	0
618	1299	2141299618360	ESSER III	410	CONSUMB SUP MAT	830	0	0	0
618	1299	2141299618361	ESSER II	460	NONCONSUM ITEMS	5,394	0	0	0
620	1299	2141299620360	ESSER III	211	PERS EMPLYR CONTRIB	115	0	0	0
620	1299	2141299620360	ESSER III	212	PERS EMPLOYEE CONTRIB	21	0	0	0
620	1299	2141299620360	ESSER III	220	SOC SEC ADMIN	27	0	0	0
620	1299	2141299620360	ESSER III	231	WRKRS COMP	0	0	0	0
620	1299	2141299620360	ESSER III	241	MEDICAL	68	0	0	0
620	1299	2141299620360	ESSER III	460	NONCONSUM ITEMS	1,216	0	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	130	ADDL SALARY	11,066	0	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	3,652	0	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1400	2141400620050	ESSEER SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	664	0	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	220	SOC SEC ADMIN	847	0	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	231	WRKRS COMP	54	0	0	0
620	1400	2141400620050	ESSEER SUMMER SCHOOL	331	REIMBURS STDNT TRANS	6,917	0	0	0
214 - Total						1,589,108	350,552	267,329	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 215

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3199	UNRESTR GRANT OTHER	612,213	681,019	707,348	812,348
R5400	RESOURCES BEG FUND BAL	(60,814)	0	0	0
215 - SIA GRANT - Total		551,398	681,019	707,348	812,348

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 215

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1280	2151280005050	SIA GRANT CHARTER PAYMENT	389	OTHER PRCHSD SERVICES	46,323	0	0	0
005	1288	2151288005000	CHARTER SCHOOL PAYMENTS	360	CHART SCHOOL PYMT	0	0	40,000	0
005	2143	2152143005050	COUNSELING SERVICES	389	OTHER PRCHSD SERVICES	91,903	91,903	0	0
005	2520	2152520005050	SIA FISCAL SERVICES	130	ADDL SALARY	4,583	5,000	5,000	5,000
005	2520	2152520005050	SIA FISCAL SERVICES	211	PERS EMPLYR CONTRIB	1,512	1,412	1,350	1,250
005	2520	2152520005050	SIA FISCAL SERVICES	212	PERS EMPLOYEE CONTRIB	275	300	300	300
005	2520	2152520005050	SIA FISCAL SERVICES	220	SOC SEC ADMIN	343	382	383	383
005	2520	2152520005050	SIA FISCAL SERVICES	231	WRKRS COMP	22	24	39	25
005	2520	2152520005050	SIA FISCAL SERVICES	241	MEDICAL	312	0	320	320
005	2520	2152520005050	SIA FISCAL SERVICES	250	PAID LEAVE OR	0	0	20	20
005	2520	2152520005050	SIA FISCAL SERVICES	640	DUES & FEES	0	0	5,000	5,000
116	1121	2151121116060	SIA CLASSROOM	112	CLASSIFIED SALARIES	60,438	0	67,701	67,701
116	1121	2151121116060	SIA CLASSROOM	130	ADDL SALARY	783	0	0	651
116	1121	2151121116060	SIA CLASSROOM	211	PERS EMPLYR CONTRIB	20,203	0	16,316	156
116	1121	2151121116060	SIA CLASSROOM	212	PERS EMPLOYEE CONTRIB	3,673	0	4,062	39
116	1121	2151121116060	SIA CLASSROOM	220	SOC SEC ADMIN	4,632	0	5,179	50
116	1121	2151121116060	SIA CLASSROOM	231	WRKRS COMP	327	0	362	17
116	1121	2151121116060	SIA CLASSROOM	241	MEDICAL	24,986	0	27,300	0
116	1121	2151121116060	SIA CLASSROOM	250	PAID LEAVE OR	0	0	271	7
116	1121	2151121116060	SIA CLASSROOM	460	NONCONSUM ITEMS	0	0	0	2,071
116	2110	2152110116000	SIA STUDENT MANAGER	112	CLASSIFIED SALARIES	0	0	0	37,350
116	2110	2152110116000	SIA STUDENT MANAGER	211	PERS EMPLYR CONTRIB	0	0	0	8,964
116	2110	2152110116000	SIA STUDENT MANAGER	212	PERS EMPLOYEE CONTRIB	0	0	0	2,241
116	2110	2152110116000	SIA STUDENT MANAGER	220	SOC SEC ADMIN	0	0	0	2,874
116	2110	2152110116000	SIA STUDENT MANAGER	231	WRKRS COMP	0	0	0	131

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	2110	2152110116000	SIA STUDENT MANAGER	241	MEDICAL	0	0	0	15,368
116	2110	2152110116000	SIA STUDENT MANAGER	250	PAID LEAVE OR	0	0	0	374
137	1111	2151111137050	SIA CLASSROOM	111	LICENSED SALARIES	213,798	265,008	267,633	255,570
137	1111	2151111137050	SIA CLASSROOM	112	CLASSIFIED SALARIES	32,156	0	17,959	17,959
137	1111	2151111137050	SIA CLASSROOM	130	ADDL SALARY	4,700	1,050	0	0
137	1111	2151111137050	SIA CLASSROOM	211	PERS EMPLYR CONTRIB	83,161	63,675	71,415	62,234
137	1111	2151111137050	SIA CLASSROOM	212	PERS EMPLOYEE CONTRIB	15,120	15,408	17,385	15,334
137	1111	2151111137050	SIA CLASSROOM	220	SOC SEC ADMIN	19,269	20,314	21,848	19,551
137	1111	2151111137050	SIA CLASSROOM	231	WRKRS COMP	1,234	1,292	1,402	838
137	1111	2151111137050	SIA CLASSROOM	241	MEDICAL	55,331	48,139	60,572	34,250
137	1111	2151111137050	SIA CLASSROOM	250	PAID LEAVE OR	0	0	1,143	1,022
137	1111	2151111137050	SIA CLASSROOM	389	OTHER PRCHSD SERVICES	61,143	0	0	0
137	1140	2151140137050	SIA PRESCHOOL PROGRAM	319	OTHR INST/PROF/TECH	0	0	44,138	0
137	2110	2152110137000	SIA STUDENT MANAGER	112	CLASSIFIED SALARIES	0	0	0	37,350
137	2110	2152110137000	SIA STUDENT MANAGER	211	PERS EMPLYR CONTRIB	0	0	0	8,964
137	2110	2152110137000	SIA STUDENT MANAGER	212	PERS EMPLOYEE CONTRIB	0	0	0	2,241
137	2110	2152110137000	SIA STUDENT MANAGER	220	SOC SEC ADMIN	0	0	0	2,874
137	2110	2152110137000	SIA STUDENT MANAGER	231	WRKRS COMP	0	0	0	131
137	2110	2152110137000	SIA STUDENT MANAGER	241	MEDICAL	0	0	0	15,885
137	2110	2152110137000	SIA STUDENT MANAGER	250	PAID LEAVE OR	0	0	0	374
620	2110	2152110620000	SIA STUDENT MANAGER	112	CLASSIFIED SALARIES	84,889	84,889	0	20,173
620	2110	2152110620000	SIA STUDENT MANAGER	130	ADDL SALARY	1,848	1,848	0	0
620	2110	2152110620000	SIA STUDENT MANAGER	211	PERS EMPLYR CONTRIB	21,610	21,610	0	4,841
620	2110	2152110620000	SIA STUDENT MANAGER	212	PERS EMPLOYEE CONTRIB	5,213	5,213	0	1,210
620	2110	2152110620000	SIA STUDENT MANAGER	220	SOC SEC ADMIN	6,577	6,577	0	1,552
620	2110	2152110620000	SIA STUDENT MANAGER	231	WRKRS COMP	457	457	0	78
620	2110	2152110620000	SIA STUDENT MANAGER	241	MEDICAL	41,819	41,819	0	12,499

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	2110	2152110620000	SIA STUDENT MANAGER	250	PAID LEAVE OR	0	0	0	202
620	2410	2152410620000	SIA ADMIN	111	LICENSED SALARIES	0	0	0	93,264
620	2410	2152410620000	SIA ADMIN	130	ADDL SALARY	0	0	0	4,787
620	2410	2152410620000	SIA ADMIN	211	PERS EMPLYR CONTRIB	0	0	20,000	24,513
620	2410	2152410620000	SIA ADMIN	212	PERS EMPLOYEE CONTRIB	0	0	0	5,883
620	2410	2152410620000	SIA ADMIN	220	SOC SEC ADMIN	0	0	0	7,501
620	2410	2152410620000	SIA ADMIN	231	WRKRS COMP	0	0	0	334
620	2410	2152410620000	SIA ADMIN	241	MEDICAL	0	0	10,250	10,250
620	2410	2152410620000	SIA ADMIN	250	PAID LEAVE OR	0	0	0	392
620	2410	2152410620000	SIA ADMIN	389	OTHER PRCHSD SERVICES	4,699	4,699	0	0
215 - Total						913,339	681,019	707,348	812,348

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 217

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	214,249	6,682	0	0
R5400	RESOURCES BEG FUND BAL	(39,223)	0	0	0
217 - 2021-22 TITLE IA - Total		175,026	6,682	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 217

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1272	2171272137050	2021-22 TITLE 1A	111	LICENSED SALARIES	54,401	0	0	0
137	1272	2171272137050	2021-22 TITLE 1A	112	CLASSIFIED SALARIES	64,144	0	0	0
137	1272	2171272137050	2021-22 TITLE 1A	130	ADDL SALARY	1,963	721	0	0
137	1272	2171272137050	2021-22 TITLE 1A	211	PERS EMPLYR CONTRIB	37,975	164	0	0
137	1272	2171272137050	2021-22 TITLE 1A	212	PERS EMPLOYEE CONTRIB	7,121	43	0	0
137	1272	2171272137050	2021-22 TITLE 1A	220	SOC SEC ADMIN	8,849	55	0	0
137	1272	2171272137050	2021-22 TITLE 1A	231	WRKRS COMP	630	4	0	0
137	1272	2171272137050	2021-22 TITLE 1A	241	MEDICAL	65,166	0	0	0
137	1272	2171272137050	2021-22 TITLE 1A	410	CONSUMB SUP MAT	13,224	0	0	0
137	2240	2172240137000		340	TRAVEL	0	16,671	0	0
217 - Total						253,472	17,659	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 218

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	0	0	244,244	34,500
218 - 23-24 TITLE IA - Total		0	0	244,244	34,500

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 218

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1272	2181272137050	23-24 TITLE IA	111	LICENSED SALARIES	0	0	60,397	0
137	1272	2181272137050	23-24 TITLE IA	112	CLASSIFIED SALARIES	0	0	71,635	0
137	1272	2181272137050	23-24 TITLE IA	130	ADDL SALARY	0	0	500	0
137	1272	2181272137050	23-24 TITLE IA	211	PERS EMPLYR CONTRIB	0	0	33,409	0
137	1272	2181272137050	23-24 TITLE IA	212	PERS EMPLOYEE CONTRIB	0	0	7,922	0
137	1272	2181272137050	23-24 TITLE IA	220	SOC SEC ADMIN	0	0	10,139	0
137	1272	2181272137050	23-24 TITLE IA	231	WRKRS COMP	0	0	759	0
137	1272	2181272137050	23-24 TITLE IA	241	MEDICAL	0	0	58,952	0
137	1272	2181272137050	23-24 TITLE IA	250	PAID LEAVE OR	0	0	531	0
137	1272	2181272137050	23-24 TITLE IA	410	CONSUMB SUP MAT	0	0	0	20,000
137	1272	2181272137050	23-24 TITLE IA	420	TEXTBOOKS	0	0	0	14,500
218 - Total						0	0	244,244	34,500

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 219

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	0	248,954	60,000	30,000
219 - 2022-23 TITLE IA - Total		0	248,954	60,000	30,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 219

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1272	2191272137000	2022-23 TITLE IA	111	LICENSED SALARIES	58,354	58,354	0	0
137	1272	2191272137000	2022-23 TITLE IA	112	CLASSIFIED SALARIES	69,964	69,964	0	0
137	1272	2191272137000	2022-23 TITLE IA	130	ADDL SALARY	948	948	0	0
137	1272	2191272137000	2022-23 TITLE IA	211	PERS EMPLYR CONTRIB	32,947	32,947	0	0
137	1272	2191272137000	2022-23 TITLE IA	212	PERS EMPLOYEE CONTRIB	7,755	7,755	0	0
137	1272	2191272137000	2022-23 TITLE IA	220	SOC SEC ADMIN	9,570	9,570	0	0
137	1272	2191272137000	2022-23 TITLE IA	231	WRKRS COMP	674	674	0	0
137	1272	2191272137000	2022-23 TITLE IA	241	MEDICAL	59,066	59,066	0	0
137	1272	2191272137000	2022-23 TITLE IA	340	TRAVEL	0	0	30,000	0
137	1272	2191272137000	2022-23 TITLE IA	410	CONSUMB SUP MAT	2,557	2,557	23,208	30,000
137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	130	ADDL SALARY	5,000	5,000	5,000	0
137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	211	PERS EMPLYR CONTRIB	1,412	1,412	1,350	0
137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	212	PERS EMPLOYEE CONTRIB	300	300	0	0
137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	220	SOC SEC ADMIN	382	382	383	0
137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	231	WRKRS COMP	24	24	39	0
137	2520	2192520137000	TITLE IA GRANT MANAGEMENT	250	PAID LEAVE OR	0	0	20	0
219 - Total						248,954	248,954	60,000	30,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 220

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	9,985	11,348	12,000	247,307
R5400	RESOURCES BEG FUND BAL	(375)	0	0	0
220 - 2024-25 TITLE IA - Total		9,610	11,348	12,000	247,307

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 220

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1272	2201272137050	TITLE IA	111	LICENSED SALARIES	0	0	0	66,890
137	1272	2201272137050	TITLE IA	112	CLASSIFIED SALARIES	0	0	0	71,971
137	1272	2201272137050	TITLE IA	130	ADDL SALARY	8,498	8,498	0	5,500
137	1272	2201272137050	TITLE IA	211	PERS EMPLYR CONTRIB	1,511	1,511	0	34,969
137	1272	2201272137050	TITLE IA	212	PERS EMPLOYEE CONTRIB	275	275	0	8,662
137	1272	2201272137050	TITLE IA	220	SOC SEC ADMIN	650	650	0	11,077
137	1272	2201272137050	TITLE IA	231	WRKRS COMP	39	39	0	539
137	1272	2201272137050	TITLE IA	241	MEDICAL	0	0	0	34,687
137	1272	2201272137050	TITLE IA	250	PAID LEAVE OR	0	0	0	1,012
137	1272	2201272137050	TITLE IA	340	TRAVEL	8,977	0	12,000	12,000
137	1272	2201272137050	TITLE IA	410	CONSUMB SUP MAT	1,383	0	0	0
220 - Total						21,333	10,973	12,000	247,307

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 222

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3199	UNRESTR GRANT OTHER	0	0	25,970	0
R4500	RESTR REV FED GOV TO STAT	4,961	0	0	0
R5400	RESOURCES BEG FUND BAL	8,391	0	0	0
222 - SUB/IA TRAINING REIMBURSE - Total		13,352	0	25,970	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 222

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1131	2221131620050	SPDG	130	ADDL SALARY	2,000	4,344	2,200	0
620	1131	2221131620050	SPDG	211	PERS EMPLYR CONTRIB	660	990	650	0
620	1131	2221131620050	SPDG	212	PERS EMPLOYEE CONTRIB	120	261	140	0
620	1131	2221131620050	SPDG	220	SOC SEC ADMIN	153	332	155	0
620	1131	2221131620050	SPDG	231	WRKRS COMP	10	24	10	0
620	1131	2221131620050	SPDG	241	MEDICAL	158	0	0	0
620	1131	2221131620050	SPDG	340	TRAVEL	1,768	4,308	5,600	0
620	1131	2221131620050	SPDG	389	OTHER PRCHSD SERVICES	0	0	6,000	0
620	1131	2221131620050	SPDG	410	CONSUMB SUP MAT	93	0	5,000	0
620	1131	2221131620050	SPDG	460	NONCONSUM ITEMS	0	0	6,215	0
222 - Total						4,961	10,259	25,970	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 223

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	6,880	6,400	30,000	0
R5400	RESOURCES BEG FUND BAL	63	0	0	5,000
223 - YCCO BOOKMOBILE - Total		6,943	6,400	30,000	5,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 223

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1299	2231299005000	OTHER PROGRAMS	130	ADDL SALARY	2,817	688	0	0
005	1299	2231299005000	OTHER PROGRAMS	211	PERS EMPLYR CONTRIB	751	149	0	0
005	1299	2231299005000	OTHER PROGRAMS	212	PERS EMPLOYEE CONTRIB	164	41	0	0
005	1299	2231299005000	OTHER PROGRAMS	220	SOC SEC ADMIN	208	53	0	0
005	1299	2231299005000	OTHER PROGRAMS	231	WRKRS COMP	11	3	0	0
005	1299	2231299005000	OTHER PROGRAMS	241	MEDICAL	104	21	0	0
005	1299	2231299005000	OTHER PROGRAMS	410	CONSUMB SUP MAT	3,692	0	15,000	5,000
005	1299	2231299005000	OTHER PROGRAMS	460	NONCONSUM ITEMS	0	0	15,000	0
223 - Total						7,747	956	30,000	5,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 224

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	0	3,860	5,917	5,917
224 - TITLE IX-A ARP-HCY GRANT - Total		0	3,860	5,917	5,917

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 224

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1299	2241299005000	TITLE IX-A ARP-HCY	410	CONSUMB SUP MAT	3,860	3,860	5,917	5,917
224 - Total						3,860	3,860	5,917	5,917

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 225

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	0	0	0	500,000
R5400	RESOURCES BEG FUND BAL	164	0	165	165
225 - MEDICAID - Total		164	0	165	500,165

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 225

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2134	2252134005050	NURSING SERVICES	389	OTHER PRCHSD SERVICES	0	0	165	500,165
225 - Total						0	0	165	500,165

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 226

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3199	UNRESTR GRANT OTHER	243,915	132,310	130,000	0
R5400	RESOURCES BEG FUND BAL	(28,282)	0	0	0
226 - SUMMER LEARNING - Total		215,633	132,310	130,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 226

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2321	2262321005050	EXECUTIVE SERVICES	130	ADDL SALARY	0	21,829	0	0
005	2321	2262321005050	EXECUTIVE SERVICES	211	PERS EMPLYR CONTRIB	0	5,892	0	0
005	2321	2262321005050	EXECUTIVE SERVICES	212	PERS EMPLOYEE CONTRIB	0	1,130	0	0
005	2321	2262321005050	EXECUTIVE SERVICES	220	SOC SEC ADMIN	0	1,670	0	0
005	2321	2262321005050	EXECUTIVE SERVICES	231	WRKRS COMP	0	105	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	111	LICENSED SALARIES	8,000	0	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	112	CLASSIFIED SALARIES	972	0	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	130	ADDL SALARY	28,919	0	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	211	PERS EMPLYR CONTRIB	7,702	0	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	212	PERS EMPLOYEE CONTRIB	1,400	0	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	220	SOC SEC ADMIN	2,899	0	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	231	WRKRS COMP	200	0	0	0
137	1140	2261140137050	SUMMER PRESCHOOL	241	MEDICAL	128	0	0	0
137	1400	2261400137050	SUMMER SCHOOL	111	LICENSED SALARIES	40,000	0	0	0
137	1400	2261400137050	SUMMER SCHOOL	112	CLASSIFIED SALARIES	16,000	0	0	0
137	1400	2261400137050	SUMMER SCHOOL	130	ADDL SALARY	23,960	42,141	25,000	0
137	1400	2261400137050	SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	24,504	13,597	7,500	0
137	1400	2261400137050	SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	5,412	2,663	3,500	0
137	1400	2261400137050	SUMMER SCHOOL	220	SOC SEC ADMIN	7,240	3,224	5,000	0
137	1400	2261400137050	SUMMER SCHOOL	231	WRKRS COMP	386	194	500	0
137	1400	2261400137050	SUMMER SCHOOL	241	MEDICAL	0	0	250	0
137	1400	2261400137050	SUMMER SCHOOL	410	CONSUMB SUP MAT	2,704	1,026	11,500	0
620	1400	2261400620050	SUMMER SCHOOL	111	LICENSED SALARIES	20,000	0	0	0
620	1400	2261400620050	SUMMER SCHOOL	112	CLASSIFIED SALARIES	4,000	0	0	0
620	1400	2261400620050	SUMMER SCHOOL	130	ADDL SALARY	26,460	23,346	25,000	0
620	1400	2261400620050	SUMMER SCHOOL	211	PERS EMPLYR CONTRIB	14,507	4,080	7,500	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
620	1400	2261400620050	SUMMER SCHOOL	212	PERS EMPLOYEE CONTRIB	2,398	727	3,500	0
620	1400	2261400620050	SUMMER SCHOOL	220	SOC SEC ADMIN	3,860	1,786	5,000	0
620	1400	2261400620050	SUMMER SCHOOL	231	WRKRS COMP	248	121	500	0
620	1400	2261400620050	SUMMER SCHOOL	241	MEDICAL	0	0	250	0
620	1400	2261400620050	SUMMER SCHOOL	331	REIMBURS STDNT TRANS	9,742	0	13,500	0
620	1400	2261400620050	SUMMER SCHOOL	410	CONSUMB SUP MAT	13,168	200	11,500	0
620	1400	2261400620050	SUMMER SCHOOL	460	NONCONSUM ITEMS	7,148	0	10,000	0
226 - Total						271,957	123,730	130,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 227

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2200	RESTRICTED REVENUE	10,000	15,000	15,000	0
R5400	RESOURCES BEG FUND BAL	10,000	0	10,000	1,750
227 - WELLNESS GRANTS - Total		20,000	15,000	25,000	1,750

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 227

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2640	2272640005000	OEA TRUST	410	CONSUMB SUP MAT	186	1,952	5,000	0
005	2640	2272640005000	OEA TRUST	460	NONCONSUM ITEMS	7,411	7,411	5,000	0
137	2640	2272640137363	KP OEGB WELLNESS GRANT	389	OTHER PRCHSD SERVICES	5,000	5,000	5,000	0
137	2640	2272640137363	KP OEGB WELLNESS GRANT	410	CONSUMB SUP MAT	1,115	1,115	5,000	875
620	2640	2272640620363	KP OEGB WELLNESS GRANT	410	CONSUMB SUP MAT	1,823	1,823	5,000	875
620	2640	2272640620363	KP OEGB WELLNESS GRANT	470	COMPUT SOFTWR	228	228	0	0
227 - Total						15,763	17,529	25,000	1,750

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 230

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	10,005	25	35,000	0
R5400	RESOURCES BEG FUND BAL	(26)	0	0	0
230 - 2020-21 TITLE IIA/IV - Total		9,979	25	35,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 230

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2240	2302240005000	TITLE IIA	310	INST/PROF/TECH SERVICES	0	0	1,330	0
005	2240	2302240005000	TITLE IIA	340	TRAVEL	9,196	0	5,000	0
005	2240	2302240005000	TITLE IIA	410	CONSUMB SUP MAT	834	0	1,500	0
137	1111	2301111137050	PRIMARY K-3	111	LICENSED SALARIES	0	0	15,000	0
137	1111	2301111137050	PRIMARY K-3	130	ADDL SALARY	0	0	2,500	0
137	1111	2301111137050	PRIMARY K-3	211	PERS EMPLYR CONTRIB	0	0	4,870	0
137	1111	2301111137050	PRIMARY K-3	212	PERS EMPLOYEE CONTRIB	0	0	900	0
137	1111	2301111137050	PRIMARY K-3	220	SOC SEC ADMIN	0	0	1,150	0
137	1111	2301111137050	PRIMARY K-3	231	WRKRS COMP	0	0	250	0
137	1111	2301111137050	PRIMARY K-3	241	MEDICAL	0	0	2,500	0
230 - Total						10,030	0	35,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 232

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3299	RESTR GRANTS OTHER	0	78,425	60,000	60,000
232 - SCHOOL HEALTH SVS GRANT - Total		0	78,425	60,000	60,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 232

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2690	2322690005362	SHSPG	112	CLASSIFIED SALARIES	0	0	0	8,626
005	2690	2322690005362	SHSPG	113	ADMIN SALARIES	8,335	8,335	0	0
005	2690	2322690005362	SHSPG	114	MANAGER	8,948	8,948	31,661	0
005	2690	2322690005362	SHSPG	130	ADDL SALARY	3,618	3,618	0	0
005	2690	2322690005362	SHSPG	211	PERS EMPLYR CONTRIB	5,310	5,310	7,630	2,070
005	2690	2322690005362	SHSPG	212	PERS EMPLOYEE CONTRIB	1,231	1,231	1,913	518
005	2690	2322690005362	SHSPG	220	SOC SEC ADMIN	1,574	1,574	2,422	664
005	2690	2322690005362	SHSPG	231	WRKRS COMP	100	100	151	31
005	2690	2322690005362	SHSPG	241	MEDICAL	3,840	3,840	3,417	6,499
005	2690	2322690005362	SHSPG	250	PAID LEAVE OR	0	0	127	86
005	2690	2322690005362	SHSPG	319	OTHR INST/PROF/TECH	0	0	0	41,506
005	2690	2322690005362	SHSPG	340	TRAVEL	1,146	1,146	0	0
005	2690	2322690005362	SHSPG	353	POSTAGE	315	315	0	0
005	2690	2322690005362	SHSPG	389	OTHER PRCHSD SERVICES	100	100	0	0
005	2690	2322690005362	SHSPG	410	CONSUMB SUP MAT	8,734	8,734	6,000	0
005	2690	2322690005362	SHSPG	460	NONCONSUM ITEMS	9,501	9,501	6,679	0
005	2690	2322690005362	SHSPG	541	INITIAL/ADDITIONAL EQUIP	0	22,747	0	0
232 - Total						52,751	75,498	60,000	60,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 233

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	163,662	91,029	254,656	207,685
233 - IDEA GRANT - Total		163,662	91,029	254,656	207,685

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 233

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1250	2331250005320	IDEA/SALARY	111	LICENSED SALARIES	0	0	53,662	63,051
005	1250	2331250005320	IDEA/SALARY	112	CLASSIFIED SALARIES	78,890	45,466	46,920	52,856
005	1250	2331250005320	IDEA/SALARY	130	ADDL SALARY	399	0	3,000	5,819
005	1250	2331250005320	IDEA/SALARY	211	PERS EMPLYR CONTRIB	26,096	11,097	24,963	29,214
005	1250	2331250005320	IDEA/SALARY	212	PERS EMPLOYEE CONTRIB	4,562	2,728	6,215	7,304
005	1250	2331250005320	IDEA/SALARY	220	SOC SEC ADMIN	6,061	3,470	7,924	9,336
005	1250	2331250005320	IDEA/SALARY	231	WRKRS COMP	452	244	606	459
005	1250	2331250005320	IDEA/SALARY	241	MEDICAL	37,610	16,536	34,632	30,705
005	1250	2331250005320	IDEA/SALARY	250	PAID LEAVE OR	0	0	415	804
005	1250	2331250005320	IDEA/SALARY	340	TRAVEL	231	92	1,000	1,000
005	1250	2331250005320	IDEA/SALARY	351	TELEPHONE	0	0	2,000	2,000
005	1250	2331250005320	IDEA/SALARY	371	TUITION W/IN STATE	115,000	115,000	64,626	0
005	1250	2331250005320	IDEA/SALARY	389	OTHER PRCHSD SERVICES	3,555	5,061	3,555	0
005	1250	2331250005320	IDEA/SALARY	410	CONSUMB SUP MAT	5,807	1,039	5,138	5,137
005	1250	2331250005320	IDEA/SALARY	460	NONCONSUM ITEMS	5,094	5,094	0	0
005	1250	2331250005320	IDEA/SALARY	470	COMPUT SOFTWR	150	150	0	0
233 - Total						283,906	205,977	254,656	207,685

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 234

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	0	0	10,000	10,000
R5400	RESOURCES BEG FUND BAL	65,516	0	22,500	25,000
234 - IDEA BEHAVIOR CLASS - Total		65,516	0	32,500	35,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 234

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1250	2341250005320	IDEA BEHAVIOR CLASS	310	INST/PROF/TECH SERVICES	10,335	1,050	31,700	31,700
005	1250	2341250005320	IDEA BEHAVIOR CLASS	389	OTHER PRCHSD SERVICES	4,119	0	0	0
005	1250	2341250005320	IDEA BEHAVIOR CLASS	410	CONSUMB SUP MAT	800	0	800	3,300
005	2140	2342140005320		319	OTHR INST/PROF/TECH	0	27,680	0	0
234 - Total						15,254	28,730	32,500	35,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 237

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3299	RESTR GRANTS OTHER	0	0	50,000	50,000
237 - TAP GRANTS - Total		0	0	50,000	50,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 237

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2690	2372690005000	TAP GRANTS	389	OTHER PRCHSD SERVICES	51,657	51,657	50,000	50,000
005	2690	2372690005550	TAP GRANT - JEFFERSON	389	OTHER PRCHSD SERVICES	3,600	3,600	0	0
237 - Total						55,257	55,257	50,000	50,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 250

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3299	RESTR GRANTS OTHER	5,850	0	0	0
250 - RESERVED FOR ODE USE - Total		5,850	0	0	0

**Sheridan School District
 FY2024 - 25 Adopted Budget
 REQUIREMENTS**

Fund: 250

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2690	2502690005000	CTEC REVITALIZATION	389	OTHER PRCHSD SERVICES	5,850	0	0	0
250 - Total						5,850	0	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 251

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2200	RESTRICTED REVENUE	74,000	0	0	0
R5400	RESOURCES BEG FUND BAL	7,386	0	0	0
251 - UNITED WAY GRANT - Total		81,386	0	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 251

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2690	2512690005550	UNITED WAY	389	OTHER PRCHSD SERVICES	60,643	8,222	0	0
251 - Total						60,643	8,222	0	0

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 252

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3299	RESTR GRANTS OTHER	0	116,278	625,000	625,000
R4300	RESTRICT REV FED GOV	0	0	500,000	500,000
252 - CTEC REVITALIZATION - Total		0	116,278	1,125,000	1,125,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 252

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2690	2522690005000	CTEC REVITALIZATION	389	OTHER PRCHSD SERVICES	0	0	100,000	100,000
005	2690	2522690005000	CTEC REVITALIZATION	410	CONSUMB SUP MAT	0	0	25,000	25,000
005	2690	2522690005000	CTEC REVITALIZATION	460	NONCONSUM ITEMS	107,755	107,370	0	0
005	2690	2522690005000	CTEC REVITALIZATION	541	INITIAL/ADDITIONAL EQUIP	0	8,909	0	0
005	2690	2522690005551	CTEC - TRUCK DRIVING	541	INITIAL/ADDITIONAL EQUIP	0	0	500,000	500,000
005	2690	2522690005552	CTEC - FIREFIGHTING/EMT	541	INITIAL/ADDITIONAL EQUIP	0	0	500,000	500,000
252 - Total						107,755	116,278	1,125,000	1,125,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 254

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3299	RESTR GRANTS OTHER	0	0	59,926	59,926
R5400	RESOURCES BEG FUND BAL	117	0	0	0
254 - EARLY LITERACY GRANT - Total		117	0	59,926	59,926

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 254

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
137	1111	2541111137000	EARLY LITERACY GRANT	130	ADDL SALARY	0	0	30,000	30,000
137	1111	2541111137000	EARLY LITERACY GRANT	211	PERS EMPLYR CONTRIB	0	0	8,000	8,000
137	1111	2541111137000	EARLY LITERACY GRANT	212	PERS EMPLOYEE CONTRIB	0	0	8,000	8,000
137	1111	2541111137000	EARLY LITERACY GRANT	220	SOC SEC ADMIN	0	0	1,500	1,500
137	1111	2541111137000	EARLY LITERACY GRANT	231	WRKRS COMP	0	0	1,500	1,500
137	1111	2541111137000	EARLY LITERACY GRANT	410	CONSUMB SUP MAT	0	0	10,926	10,926
254 - Total						0	0	59,926	59,926

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 255

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	16,911	2,197	25,000	2,500
R5400	RESOURCES BEG FUND BAL	54,404	0	54,000	23,000
255 - PACE GRANT - Total		71,315	2,197	79,000	25,500

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 255

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2520	2552520005050	FISCAL SERVICES	389	OTHER PRCHSD SERVICES	3,695	3,695	0	0
005	2542	2552542005000	PACE SAFETY GRANT	322	REPAIR & MAINT SERVICE	0	0	39,000	0
005	2542	2552542005000	PACE SAFETY GRANT	389	OTHER PRCHSD SERVICES	136	0	20,000	5,500
005	2542	2552542005000	PACE SAFETY GRANT	460	NONCONSUM ITEMS	0	0	20,000	20,000
255 - Total						3,831	3,695	79,000	25,500

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 256

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1990	MISC	0	0	0	10,000
R3299	RESTR GRANTS OTHER	0	102,953	102,952	0
R5400	RESOURCES BEG FUND BAL	0	0	0	10,000
256 - VAPE SETTLEMENT - Total		0	102,953	102,952	20,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 256

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2640	2562640005000	VAPE SETTLEMENT	130	ADDL SALARY	55,032	55,032	62,445	0
005	2640	2562640005000	VAPE SETTLEMENT	211	PERS EMPLYR CONTRIB	12,067	12,067	2,500	0
005	2640	2562640005000	VAPE SETTLEMENT	212	PERS EMPLOYEE CONTRIB	3,118	3,118	13,000	0
005	2640	2562640005000	VAPE SETTLEMENT	220	SOC SEC ADMIN	4,204	4,204	8,000	0
005	2640	2562640005000	VAPE SETTLEMENT	231	WRKRS COMP	46	46	1,467	0
005	2640	2562640005000	VAPE SETTLEMENT	310	INST/PROF/TECH SERVICES	274	274	1,980	0
005	2640	2562640005000	VAPE SETTLEMENT	319	OTHR INST/PROF/TECH	0	17,017	0	0
005	2640	2562640005000	VAPE SETTLEMENT	340	TRAVEL	0	0	11,560	0
005	2640	2562640005000	VAPE SETTLEMENT	389	OTHER PRCHSD SERVICES	475	475	0	5,000
005	2640	2562640005000	VAPE SETTLEMENT	410	CONSUMB SUP MAT	656	656	800	5,000
005	2640	2562640005000	VAPE SETTLEMENT	460	NONCONSUM ITEMS	0	0	0	10,000
005	2640	2562640005000	VAPE SETTLEMENT	640	DUES & FEES	10,062	10,062	1,200	0
256 - Total						85,935	102,952	102,952	20,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 261

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1510	INTEREST ON INVESTMENTS	0	34,462	0	15,000
R1990	MISC	0	3,000	0	2,000
R2200	RESTRICTED REVENUE	0	1,400,000	100,000	100,000
R5400	RESOURCES BEG FUND BAL	0	0	1,000,000	225,000
261 - YAMHILL CO BR CTECH GRANT - Total		0	1,437,462	1,100,000	342,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 261

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	130	ADDL SALARY	0	166	0	0
005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	211	PERS EMPLYR CONTRIB	0	38	0	0
005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	212	PERS EMPLOYEE CONTRIB	0	10	0	0
005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	220	SOC SEC ADMIN	0	13	0	0
005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	231	WRKRS COMP	0	1	0	0
005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	382	LEGAL SRVS	0	1,201	0	0
005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	389	OTHER PRCHSD SERVICES	0	660,026	1,000,000	212,000
005	2690	2612690005000	YAMHILL CO BR CTECH GRANT	640	DUES & FEES	0	790	0	0
005	2690	2612690005553	ODOE - SOLAR PLANNING	389	OTHER PRCHSD SERVICES	0	0	100,000	100,000
005	2690	2612690005999	DISTRICT REIMBURSEMENT	389	OTHER PRCHSD SERVICES	0	11,543	0	0
005	2690	2612690005999	DISTRICT REIMBURSEMENT	460	NONCONSUM ITEMS	0	5,653	0	15,000
005	2690	2612690005999	DISTRICT REIMBURSEMENT	542	REPLACEMENT EQUIP	0	32,813	0	15,000
261 - Total						0	712,253	1,100,000	342,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 264

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R5400	RESOURCES BEG FUND BAL	0	0	0	1,000,000
264 - HAMPTON LUMBER - CTECH - Total		0	0	0	1,000,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 264

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2690	2642690005000	HAMPTON LUMBER - CTECH	389	OTHER PRCHSD SERVICES	0	0	0	100,000
005	2690	2642690005000	HAMPTON LUMBER - CTECH	410	CONSUMB SUP MAT	0	0	0	50,000
005	2690	2642690005000	HAMPTON LUMBER - CTECH	460	NONCONSUM ITEMS	0	0	0	400,000
005	2690	2642690005000	HAMPTON LUMBER - CTECH	541	INITIAL/ADDITIONAL EQUIP	0	0	0	450,000
264 - Total						0	0	0	1,000,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 270

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	17,260	11,861	24,250	24,024
270 - FFV PROGRAM - Total		17,260	11,861	24,250	24,024

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 270

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	3100	2703100116000	FFV PROGRAM	112	CLASSIFIED SALARIES	2,064	1,439	0	1,497
116	3100	2703100116000	FFV PROGRAM	114	MANAGER	0	133	0	0
116	3100	2703100116000	FFV PROGRAM	211	PERS EMPLYR CONTRIB	682	162	0	359
116	3100	2703100116000	FFV PROGRAM	212	PERS EMPLOYEE CONTRIB	124	30	0	90
116	3100	2703100116000	FFV PROGRAM	220	SOC SEC ADMIN	152	36	0	115
116	3100	2703100116000	FFV PROGRAM	231	WRKRS COMP	67	20	0	33
116	3100	2703100116000	FFV PROGRAM	241	MEDICAL	1,426	386	0	1,059
116	3100	2703100116000	FFV PROGRAM	250	PAID LEAVE OR	0	0	0	15
116	3100	2703100116000	FFV PROGRAM	450	FOOD	9,843	8,621	24,250	20,856
270 - Total						14,358	10,827	24,250	24,024

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 271

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1610	DAILY LUNCH SALES	0	102	10,000	1,000
R1622	ADULT LUNCH NON-REIMB	1,635	3,103	0	1,500
R1624	ALA CART	0	1,397	0	1,500
R1630	SPECIAL FUNCTIONS	0	0	0	10,000
R1960	RECOV PRIOR YRS EXP	0	0	1,500	0
R4500	RESTR REV FED GOV TO STAT	542,475	466,319	541,444	509,028
R4900	FEDERAL COMMODITES	38,308	38,936	0	40,000
R5400	RESOURCES BEG FUND BAL	95,545	0	0	0
271 - FOOD SERVICE - Total		677,962	509,858	552,944	563,028

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 271

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	3100	2713100005000	FOOD SERVICE	114	MANAGER	0	0	0	34,969
005	3100	2713100005000	FOOD SERVICE	211	PERS EMPLYR CONTRIB	0	0	0	8,392
005	3100	2713100005000	FOOD SERVICE	212	PERS EMPLOYEE CONTRIB	0	0	0	2,098
005	3100	2713100005000	FOOD SERVICE	220	SOC SEC ADMIN	0	0	0	2,691
005	3100	2713100005000	FOOD SERVICE	231	WRKRS COMP	0	0	0	758
005	3100	2713100005000	FOOD SERVICE	241	MEDICAL	0	0	0	35,200
005	3100	2713100005000	FOOD SERVICE	250	PAID LEAVE OR	0	0	0	350
005	3100	2713100005000	FOOD SERVICE	319	OTHR INST/PROF/TECH	48,311	46,270	45,000	0
005	3100	2713100005000	FOOD SERVICE	353	POSTAGE	500	332	500	500
005	3100	2713100005000	FOOD SERVICE	410	CONSUMB SUP MAT	137	250	500	500
005	3100	2713100005000	FOOD SERVICE	640	DUES & FEES	998	998	0	0
005	5200	2715200005000	TRANSFER TO GENERAL FUND	710	FUND MODIFICATIONS	-3,957	-3,688	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	112	CLASSIFIED SALARIES	20,496	75,003	76,874	78,183
116	3100	2713100116000	FOOD SERVICE SALARY	130	ADDL SALARY	125	788	750	750
116	3100	2713100116000	FOOD SERVICE SALARY	211	PERS EMPLYR CONTRIB	5,448	19,440	19,414	19,219
116	3100	2713100116000	FOOD SERVICE SALARY	212	PERS EMPLOYEE CONTRIB	1,093	4,609	4,657	4,736
116	3100	2713100116000	FOOD SERVICE SALARY	220	SOC SEC ADMIN	1,576	5,679	5,938	6,075
116	3100	2713100116000	FOOD SERVICE SALARY	231	WRKRS COMP	943	3,579	3,703	1,746
116	3100	2713100116000	FOOD SERVICE SALARY	241	MEDICAL	5,741	50,038	50,403	42,847
116	3100	2713100116000	FOOD SERVICE SALARY	250	PAID LEAVE OR	0	0	310	789
116	3100	2713100116000	FOOD SERVICE SALARY	319	OTHR INST/PROF/TECH	1,255	1,986	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	322	REPAIR & MAINT SERVICE	2,043	911	1,500	1,500
116	3100	2713100116000	FOOD SERVICE SALARY	324	RENTALS	3,299	4,226	4,000	4,000
116	3100	2713100116000	FOOD SERVICE SALARY	340	TRAVEL	500	0	500	500
116	3100	2713100116000	FOOD SERVICE SALARY	410	CONSUMB SUP MAT	346	313	500	500
116	3100	2713100116000	FOOD SERVICE SALARY	417	COMMODITIES	0	0	9,000	0

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	3100	2713100116000	FOOD SERVICE SALARY	450	FOOD	125,396	167,455	205,000	195,000
116	3100	2713100116000	FOOD SERVICE SALARY	460	NONCONSUM ITEMS	678	678	0	0
116	3100	2713100116000	FOOD SERVICE SALARY	640	DUES & FEES	612	1,621	650	650
620	3100	2713100620000	FOOD SERVICE SALARY	112	CLASSIFIED SALARIES	29,898	31,231	31,066	30,298
620	3100	2713100620000	FOOD SERVICE SALARY	130	ADDL SALARY	250	250	250	250
620	3100	2713100620000	FOOD SERVICE SALARY	211	PERS EMPLYR CONTRIB	9,862	7,715	7,547	7,331
620	3100	2713100620000	FOOD SERVICE SALARY	212	PERS EMPLOYEE CONTRIB	1,793	1,889	1,879	1,833
620	3100	2713100620000	FOOD SERVICE SALARY	220	SOC SEC ADMIN	2,250	2,405	2,396	2,351
620	3100	2713100620000	FOOD SERVICE SALARY	231	WRKRS COMP	1,356	1,402	1,486	677
620	3100	2713100620000	FOOD SERVICE SALARY	241	MEDICAL	9,139	9,396	9,396	8,430
620	3100	2713100620000	FOOD SERVICE SALARY	250	PAID LEAVE OR	0	0	125	305
620	3100	2713100620000	FOOD SERVICE SALARY	322	REPAIR & MAINT SERVICE	62	1,288	1,500	1,500
620	3100	2713100620000	FOOD SERVICE SALARY	324	RENTALS	2,440	2,635	2,500	2,500
620	3100	2713100620000	FOOD SERVICE SALARY	340	TRAVEL	250	0	500	500
620	3100	2713100620000	FOOD SERVICE SALARY	410	CONSUMB SUP MAT	869	0	500	500
620	3100	2713100620000	FOOD SERVICE SALARY	417	COMMODITIES	0	0	1,000	1,000
620	3100	2713100620000	FOOD SERVICE SALARY	450	FOOD	67,258	68,701	63,500	63,500
620	3100	2713100620000	FOOD SERVICE SALARY	460	NONCONSUM ITEMS	5,468	5,468	0	0
620	3100	2713100620000	FOOD SERVICE SALARY	640	DUES & FEES	42	692	100	100
271 - Total						346,477	513,558	552,944	563,028

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 272

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R4500	RESTR REV FED GOV TO STAT	23,829	17,891	37,925	32,787
R5400	RESOURCES BEG FUND BAL	36,945	0	0	0
272 - SUMMER FOOD - Total		60,774	17,891	37,925	32,787

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 272

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	3100	2723100005000	SUMMER FOOD PROGRAM	112	CLASSIFIED SALARIES	52,783	0	15,000	15,000
005	3100	2723100005000	SUMMER FOOD PROGRAM	130	ADDL SALARY	725	4,275	725	2,203
005	3100	2723100005000	SUMMER FOOD PROGRAM	211	PERS EMPLOYR CONTRIB	17,666	1,411	4,875	529
005	3100	2723100005000	SUMMER FOOD PROGRAM	212	PERS EMPLOYEE CONTRIB	3,212	256	900	132
005	3100	2723100005000	SUMMER FOOD PROGRAM	220	SOC SEC ADMIN	3,918	327	1,150	170
005	3100	2723100005000	SUMMER FOOD PROGRAM	231	WRKRS COMP	2,273	23	500	19
005	3100	2723100005000	SUMMER FOOD PROGRAM	241	MEDICAL	39,979	0	1,000	1,000
005	3100	2723100005000	SUMMER FOOD PROGRAM	250	PAID LEAVE OR	0	0	63	22
005	3100	2723100005000	SUMMER FOOD PROGRAM	322	REPAIR & MAINT SERVICE	2,878	0	1,200	1,200
005	3100	2723100005000	SUMMER FOOD PROGRAM	410	CONSUMB SUP MAT	0	0	575	575
005	3100	2723100005000	SUMMER FOOD PROGRAM	450	FOOD	8,710	4,483	11,937	11,937
272 - Total						132,144	10,775	37,925	32,787

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 273

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3199	UNRESTR GRANT OTHER	2,001	1,400	25,000	1,500
R4500	RESTR REV FED GOV TO STAT	4,796	0	0	5,000
R5400	RESOURCES BEG FUND BAL	9,319	0	0	10,000
273 - FARM TO SCHOOL - Total		16,115	1,400	25,000	16,500

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 273

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	3100	2733100116000	FARM TO SCHOOL	450	FOOD	0	0	25,000	16,500
273 - Total						0	0	25,000	16,500

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 274

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1510	INTEREST ON INVESTMENTS	2	2	10,000	100
R1760	CLUB FUND RAISING	13,387	11,415	35,000	25,000
R1920	CONTR/DON PRIVATE SOURCES	1,744	8,408	10,000	10,000
R1990	MISC	643	1,756	15,000	5,500
R5400	RESOURCES BEG FUND BAL	40,339	0	48,000	0
274 - FCS STUDENT BODY FUND - Total		56,114	21,581	118,000	40,600

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 274

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
000	1122	2741122000000	MS/JHS EXTRACURR	380	NON-INTR PROF/TECH	0	0	10,000	0
000	1122	2741122000000	MS/JHS EXTRACURR	410	CONSUMB SUP MAT	11,660	11,660	40,000	20,000
000	1122	2741122000000	MS/JHS EXTRACURR	460	NONCONSUM ITEMS	0	26,295	0	0
000	1122	2741122000000	MS/JHS EXTRACURR	640	DUES & FEES	253	253	18,000	1,000
000	2222	2742222000000	MIDDLE/LIB SERV	380	NON-INTR PROF/TECH	0	0	6,000	6,000
000	2222	2742222000000	MIDDLE/LIB SERV	410	CONSUMB SUP MAT	0	0	35,000	4,600
000	2222	2742222000000	MIDDLE/LIB SERV	640	DUES & FEES	0	0	9,000	9,000
274 - Total						11,913	38,208	118,000	40,600

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 275

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1510	INTEREST ON INVESTMENTS	3	5	10,000	100
R1760	CLUB FUND RAISING	40,227	77,295	2,000	80,000
R1910	RENTALS	0	0	23,000	0
R1920	CONTR/DON PRIVATE SOURCES	18,958	41,777	40,000	45,000
R1960	RECOV PRIOR YRS EXP	0	0	5,000	0
R1990	MISC	1,140	2,633	15,000	5,000
R5400	RESOURCES BEG FUND BAL	57,398	0	57,000	0
275 - SHS STUDENT BODY FUND - Total		117,726	121,710	152,000	130,100

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 275

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
000	1132	2751132000000	HIGH SCHOL T&A	380	NON-INTR PROF/TECH	8,914	8,914	23,000	23,000
000	1132	2751132000000	HIGH SCHOL T&A	410	CONSUMB SUP MAT	39,097	39,097	55,000	55,000
000	1132	2751132000000	HIGH SCHOL T&A	460	NONCONSUM ITEMS	0	19,318	0	0
000	1132	2751132000000	HIGH SCHOL T&A	640	DUES & FEES	16,123	16,123	50,000	40,000
000	2222	2752222000000	HS LIB SERV.	380	NON-INTR PROF/TECH	0	0	6,000	5,100
000	2222	2752222000000	HS LIB SERV.	410	CONSUMB SUP MAT	0	0	7,000	7,000
000	2222	2752222000000	HS LIB SERV.	640	DUES & FEES	0	0	11,000	0
275 - Total						64,134	83,452	152,000	130,100

**Sheridan School District
 FY2024 - 25 Adopted Budget
 RESOURCES**

Fund: 280

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2900	REV BEHALF DIST	0	0	5,000	0
R5400	RESOURCES BEG FUND BAL	5,315	0	0	5,000
280 - OREGON RTI GRANT - Total		5,315	0	5,000	5,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 280

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2240	2802240005050	PROFESSIONAL DEV.	319	OTHR INST/PROF/TECH	0	0	3,500	3,500
005	2240	2802240005050	PROFESSIONAL DEV.	340	TRAVEL	0	0	1,500	1,500
280 - Total						0	0	5,000	5,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 281

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1510	INTEREST ON INVESTMENTS	0	294	5,000	250
R5200	INTERFUND TRANSFERS	0	0	0	25,000
R5400	RESOURCES BEG FUND BAL	12,445	0	102,500	15,000
281 - PERS - Total		12,445	294	107,500	40,250

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 281

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1288	2811288005050	CHARTER	360	CHART SCHOOL PYMT	54,681	0	0	0
005	2660	2812660005000	PERS	389	OTHER PRCHSD SERVICES	0	0	50,000	15,250
005	2700	2812700005000	RETIREMENT PROGRAM	240	CONTRACTUAL BENEFITS	19,113	-1,832	57,500	10,000
005	2700	2812700005000	RETIREMENT PROGRAM	241	MEDICAL	0	0	0	15,000
281 - Total						73,794	-1,832	107,500	40,250

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 283

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R3199	UNRESTR GRANT OTHER	2,300	2,300	5,753	2,000
R5400	RESOURCES BEG FUND BAL	5,931	0	0	3,033
283 - ASPIRE PARTNERSHIP GRANT - Total		8,231	2,300	5,753	5,033

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 283

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	112	CLASSIFIED SALARIES	0	0	1,500	0
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	130	ADDL SALARY	0	3,000	3,000	3,000
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	211	PERS EMPLYR CONTRIB	0	744	723	723
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	212	PERS EMPLOYEE CONTRIB	0	180	200	200
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	220	SOC SEC ADMIN	0	228	230	230
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	231	WRKRS COMP	0	15	39	39
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	241	MEDICAL	0	332	50	50
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	250	PAID LEAVE OR	0	0	11	11
005	1131	2831131005050	ASPIRE PARTNERSHIP GRANT	410	CONSUMB SUP MAT	0	0	0	780
283 - Total						0	4,498	5,753	5,033

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 297

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2199	OTHER INTERMED SRVS	8,000	3,011	3,575	0
R5400	RESOURCES BEG FUND BAL	3,457	0	3,457	3,457
297 - FOOD SERVICE GRANTS - Total		11,457	3,011	7,032	3,457

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 297

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
116	3100	2973100116000	BREAKFAST AFTER THE BELL	410	CONSUMB SUP MAT	3,011	3,011	3,217	1,729
620	3100	2973100620000	FUEL UP TO PLAY	410	CONSUMB SUP MAT	4,543	0	3,815	1,728
297 - Total						7,554	3,011	7,032	3,457

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 300

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1111	CUR YR TAXES	314,997	2,352	450,000	1,000
R1510	INTEREST ON INVESTMENTS	1,424	3,901	7,500	5,000
R5400	RESOURCES BEG FUND BAL	122,181	0	194,000	108,000
300 - NEW BOND - Total		438,603	6,252	651,500	114,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 300

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
000	5110	3005110000000	DEBT SERVICE	610	REDEMP PRINCIPAL	330,000	0	465,000	75,000
000	5110	3005110000000	DEBT SERVICE	620	INTEREST	13,198	0	186,500	39,000
300 - Total						343,198	0	651,500	114,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 301

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1111	CUR YR TAXES	852,735	0	905,836	905,836
R1510	INTEREST ON INVESTMENTS	2,250	5,354	6,500	6,500
R5400	RESOURCES BEG FUND BAL	0	0	175,793	165,000
301 - DEBT SERVICE FUND - Total		854,985	5,354	1,088,129	1,077,336

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 301

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
000	5110	3015110000000	DEBT SERVICE	610	REDEMP PRINCIPAL	680,000	0	995,629	984,836
000	5110	3015110000000	DEBT SERVICE	620	INTEREST	24,259	0	92,500	92,500
301 - Total						704,259	0	1,088,129	1,077,336

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 302

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R2200	RESTRICTED REVENUE	16,215	19,091	25,000	65,000
R5200	INTERFUND TRANSFERS	0	69,114	50,000	50,000
R5400	RESOURCES BEG FUND BAL	(26,173)	0	35,000	0
302 - DEBT SERVICE HS PROJECT - Total		(9,958)	88,205	110,000	115,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 302

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	5110	3025110005000	DEBT SERVICE HS PROJECT	610	REDEMP PRINCIPAL	62,034	62,031	25,000	65,000
005	5110	3025110005000	DEBT SERVICE HS PROJECT	621	INTEREST	0	0	35,000	0
005	5200	3025200005050	DEBT SERVICE	710	FUND MODIFICATIONS	0	0	50,000	50,000
302 - Total						62,034	62,031	110,000	115,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 403

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1510	INTEREST ON INVESTMENTS	2,210	12,457	5,000	12,000
R1910	RENTALS	119,651	0	0	0
R1960	RECOV PRIOR YRS EXP	3,500	0	0	0
R3101	SSF- GEN SUPPORT	0	0	100,000	0
R3299	RESTR GRANTS OTHER	1,900,000	0	0	0
R5200	INTERFUND TRANSFERS	0	0	50,000	50,000
R5400	RESOURCES BEG FUND BAL	460,801	(76,432)	300,000	150,000
403 - CAPITAL PROJECTS - Total		2,486,162	(63,975)	455,000	212,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 403

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2542	4032542005000		130	ADDL SALARY	0	0	10,000	0
005	2542	4032542005000		211	PERS EMPLYR CONTRIB	0	0	4,500	0
005	2542	4032542005000		212	PERS EMPLOYEE CONTRIB	0	0	2,200	0
005	2542	4032542005000		220	SOC SEC ADMIN	0	0	4,000	0
005	2542	4032542005000		231	WRKRS COMP	0	0	500	0
005	2542	4032542005000		241	MEDICAL	0	0	10,000	0
005	2542	4032542005000		389	OTHER PRCHSD SERVICES	202,770	149,368	150,000	50,000
005	2542	4032542005000		410	CONSUMB SUP MAT	0	0	150,000	50,000
005	2542	4032542005000		460	NONCONSUM ITEMS	19,481	10,484	55,000	55,000
005	2542	4032542005550		389	OTHER PRCHSD SERVICES	11,240	7,178	0	0
005	4150	4034150005000	CAPITAL PROJECTS	520	BLDG ACQUISITION	1,900,000	0	0	0
005	4150	4034150005000	CAPITAL PROJECTS	640	DUES & FEES	10,087	0	0	0
005	4190	4034190005000	CAPITAL PROJECTS	389	OTHER PRCHSD SERVICES	18,700	500	18,800	7,000
005	5200	4035200005000	TRANSFER	710	FUND MODIFICATIONS	0	0	50,000	50,000
403 - Total						2,162,278	167,530	455,000	212,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 404

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1510	INTEREST ON INVESTMENTS	501	2,798	25,000	5,000
R5300	SALE COMP LOSS FXD ASSETS	0	0	9,000	0
R5400	RESOURCES BEG FUND BAL	200,836	0	166,000	150,000
404 - BUILDING FUND - Total		201,337	2,798	200,000	155,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 404

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2520	4042520005000	BUILDING FUND	389	OTHER PRCHSD SERVICES	0	0	100,000	100,000
005	2543	4042543005000	GROUNDS	389	OTHER PRCHSD SERVICES	0	1,960	100,000	55,000
404 - Total						0	1,960	200,000	155,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

Fund: 600

Revenue Account Code	REVENUE SOURCE	2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted	2024-2025 Adopted
R1510	INTEREST ON INVESTMENTS	1,460	11,899	50,000	20,000
R3101	SSF- GEN SUPPORT	100,000	0	0	0
R5400	RESOURCES BEG FUND BAL	496,982	0	250,000	255,000
600 - UNEMPLOYEMENT FUND - Total		598,442	11,899	300,000	275,000

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

Fund: 600

CCN	FUNC	Budget Unit	Title	Account	Account Title	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Adopted
005	2520	6002520005000	UNEMPLOYMENT FUND	390	OTH GEN PROF TECH SRVS	40,100	40,100	150,000	145,000
005	2520	6002520005000	UNEMPLOYMENT FUND	640	DUES & FEES	6,726	1,567	150,000	130,000
600 - Total						46,826	41,667	300,000	275,000

**Sheridan School District
FY2024 - 25 Adopted Budget
RESOURCES**

	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Proposed
FUND 1 - Total	12,291,583	12,206,778	12,958,932	14,389,631
FUND 2 - Total	5,732,717	4,220,945	6,764,797	6,235,325
FUND 3 - Total	1,283,629	99,811	1,849,629	1,306,336
FUND 4 - Total	2,687,499	(61,177)	655,000	367,000
FUND 6 - Total	598,442	11,899	300,000	275,000
	22,593,869	16,478,255	22,528,358	22,573,292

**Sheridan School District
FY2024 - 25 Adopted Budget
REQUIREMENTS**

	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2024-25 Proposed
FUND 1 - Total	13,766,036	12,069,920	12,958,932	14,389,631
FUND 2 - Total	5,610,614	3,760,863	6,764,797	6,235,325
FUND 3 - Total	1,109,492	62,031	1,849,629	1,306,336
FUND 4 - Total	2,162,278	169,490	655,000	367,000
FUND 6 - Total	46,826	41,667	300,000	275,000
	22,695,246	16,103,971	22,528,358	22,573,292

Sheridan School District 48J

24-09 RESOLUTION

Adopting the Budget



BE IT RESOLVED that the Board of Directors of the Sheridan School District 48J hereby adopts the budget for fiscal year 2024-25 in the total of **\$22,573,292** now on file at the Sheridan School District Office.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024 and for the purpose shown below are hereby appropriated:

100 General Fund

Instruction	9,120,072
Support Services	4,169,559
Transfer	100,000
Contingency	200,000
Fund Total	13,589,631

400 Capitol Project Funds

Support Services	310,000
Facilities	7,000
Transfer	50,000
Fund Total	367,000

200 Combined Special Project Fund

Instruction	1,626,509
Support Services	3,959,020
Enterprise Services	649,796
Fund Total	6,235,325

600 Unemployment Fund

Support Services	275,000
Fund Total	275,000

300 Debt Service

Debt Service	1,256,336
Transfer	50,000
Fund Total	1,306,336

Total Appropriations	21,773,292
Total Unappropriated Reserve	800,000
Total Adopted Budget	22,573,292

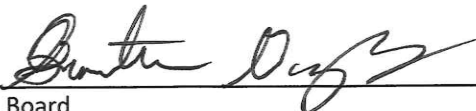
IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Sheridan School District 48J hereby imposes the taxes provided for in the adopted budget at the rate of \$4.7882 per \$1000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2024-2025 upon the assessed value of all taxable property within the district.

CATEGORIZING THE TAX

Education
General Fund \$4.7882/\$1000

The above resolution statements were approved and declared adopted on this 12th day of June 2024.


Board


Superintendent

**Form
OR-ED-NBC**

Notice of Budget Committee Meeting

Oregon Department of Revenue

A Use this notice if public comment will be taken at this meeting.

A public meeting of the Budget Committee of the SHERIDAN SCHOOL DISTRICT, Yamhill, State of Oregon, to
(District name) (County)

discuss the budget for the fiscal year July 1, 20 24 to June 30, 20 25, will be held at Sheridan District Office, Board Room
(Location)

435 S Bridge Street, Sheridan, OR. The meeting will take place on April 29, 2024 at 6:00 a.m.
(Address) (Date) p.m.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after April 26, 2024 at 435 S Bridge Street, Sheridan,
(Date) (Location)

between the hours of 8:00 a.m. p.m. and 3:30 a.m. p.m.

**Form
OR-ED-NBC**

Notice of Budget Committee Meeting

Oregon Department of Revenue

B Use this notice if public comment will be taken at a later meeting.

A public meeting of the Budget Committee of the _____, _____, State of Oregon,
(District name) (County)

on the budget for the fiscal year July 1, 20____ to June 30, 20____, will be held at _____.
(Location)

The meeting will take place on _____ at _____ a.m. p.m.
(Date)

The purpose of the meeting is to receive the budget message. This is a public meeting where deliberation of the Budget Committee will take place.

An additional, separate meeting of the Budget Committee will be held to take public comment. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The meeting for public comment will be on

_____ at _____ a.m. p.m., held at _____
(Date) (Location)

A copy of the budget document may be inspected or obtained on or after _____
(Date)

at _____, between the hours of _____ a.m. p.m. and _____ a.m. p.m.
(Location)

APR 16 2024

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00 "EXHIBIT A"

AFFIDAVIT OF PUBLICATION

STATE OF OREGON } ss.
County of Yamhill

I, Terri Hartt
being first duly sworn, depose and say that I am the
Legal Clerk, of the NEWS-REGISTER, a newspaper of
general circulation as defined by O.R.S. 193.010 and
O.R.S. 193.020 published two times each week at
McMinnville, County of Yamhill, State of Oregon, and
that **Sheridan School District - Public Notice Budget
Committee Meeting & State Revenue - - 45394**
Subscribed and sworn before me this **4/16/2024** .

Terri Hartt

Connie Janene Crafton

Notary Public for Oregon
My Commission Expires 08/06/2027

PUBLIC NOTICE

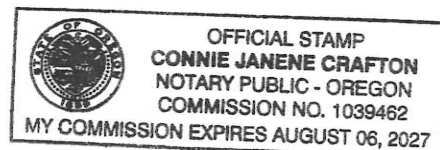
A public meeting of the Budget Committee of the Sheridan School District, Yamhill, State of Oregon, to discuss the budget for the fiscal year July 1, 2024 to June 30, 2025, will be held at Sheridan District Office, Board Room, 435 S Bridge Street, Sheridan, OR. The meeting will take place on April 29, 2024 at 6:00pm.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberations of the Budget committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the Budget document may be inspected or obtained on or after April 26, 2024 at 435 S Bridge S Bridge Street, Sheridan, between the hours of 8:00am and 3:30pm.

NR Published April 12, 2024



NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the Sheridan School District will be held on June 12, 2024 at 6:00 PM at 435 S Bridge Street, Sheridan, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Sheridan SD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 435 S Bridge Street, Sheridan, Oregon between the hours of 8:00 AM and 3:30 PM. or online at sheridan.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Karen Daniels Telephone: 971-261-6968 Email: karen.daniels@sheridan.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2022-23	Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
Beginning Fund Balance	\$4,329,049	\$4,123,415	\$3,907,621
Current Year Property Taxes, other than Local Option Taxes	1,967,811	3,291,406	2,856,836
Current Year Local Option Property Taxes			
Other Revenue from Local Sources	353,245	411,078	417,900
Revenue from Intermediate Sources	1,523,950	403,515	725,500
Revenue from State Sources	11,417,749	11,447,253	12,804,187
Revenue from Federal Sources	1,286,258	1,482,765	1,636,248
Interfund Transfers	72,802	200,000	225,000
All Other Budget Resources		9,000	
Total Resources	\$20,950,864	\$21,368,432	\$22,573,292

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$5,752,213	\$5,911,371	\$6,495,506
Other Associated Payroll Costs	3,869,202	4,173,741	3,860,534
Purchased Services	5,066,298	6,088,310	6,194,896
Supplies & Materials	789,208	1,783,675	1,739,164
Capital Outlay	64,469		1,465,000
Other Objects (except debt service & interfund transfers)	175,393	411,706	361,856
Debt Service*	62,031	1,799,629	1,256,336
Interfund Transfers*	72,802	200,000	200,000
Operating Contingency	200,000	200,000	200,000
Unappropriated Ending Fund Balance & Reserves	800,000	800,000	800,000
Total Requirements	\$16,851,616	\$21,368,432	\$22,573,292

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$9,475,929	\$10,226,654	\$10,746,581
FTE	92.82	101.91	104.32
2000 Support Services	5,735,836	7,466,198	8,713,579
FTE	29.65	30.9	31.16
3000 Enterprise & Community Service	504,517	657,151	649,796
FTE	3.76	3.76	3.9
4000 Facility Acquisition & Construction	500	18,800	7,000
FTE			
5000 Other Uses			
5100 Debt Service*	62,031	1,799,629	1,256,336
5200 Interfund Transfers*	72,802	200,000	200,000
6000 Contingency	200,000	200,000	200,000
7000 Unappropriated Ending Fund Balance	800,000	800,000	800,000
Total Requirements	\$16,851,616	\$21,368,432	\$22,573,292
Total FTE	126.23	136.57	139.38

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.7882 per \$1,000)	4.7882	4.7882	4.7882
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds	\$69,000	
Other Borrowings		
Total	\$69,000	

** If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

JUN 17 2024

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00 "EXHIBIT A"

AFFIDAVIT OF PUBLICATION

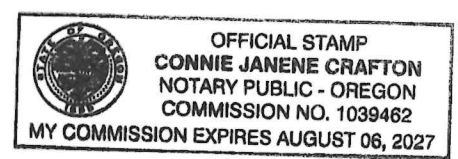
STATE OF OREGON } ss.
County of Yamhill

I, Terri Hartt
being first duly sworn, depose and say that I am the
Legal Clerk, of the NEWS-REGISTER, a newspaper of
general circulation as defined by O.R.S. 193.010 and
O.R.S. 193.020 published two times each week at
McMinnville, County of Yamhill, State of Oregon, and
that **Sheridan School District - Display 2024 Form
ED-1 - June 7, 2024**
Subscribed and sworn before me this **6/11/2024** .

Terri Hartt

Connie Janene Crafton

Notary Public for Oregon
My Commission Expires 08/06/2027



FORM
OR-ED-1

NOTICE OF BUDGET HEARING
Oregon Department of Revenue

A public meeting of the Sheridan School District will be held on June 12, 2024 at 6:00 PM at 435 S Bridge Street, Sheridan, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Sheridan SD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 435 S Bridge Street, Sheridan, Oregon between the hours of 8:00 AM and 3:30 PM, or online at sheridan.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Karen Daniels Telephone: 971-261-6908 Email: karen.daniels@sheridan.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2022-23	Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
Beginning Fund Balance			
Current Year Property Taxes, other than Local Option Taxes	\$4,329,048	\$4,123,415	\$3,907,621
Current Year Local Option Property Taxes	1,967,811	3,291,406	2,856,836
Other Revenue from Local Sources			
Revenue from Intermediate Sources	353,245	411,078	437,900
Revenue from State Sources	1,523,950	403,515	725,500
Revenue from Federal Sources	11,417,749	11,447,253	12,804,187
Interfund Transfers	1,286,258	1,482,765	1,636,248
All Other Budget Resources	72,802	200,000	225,000
Total Resources	\$20,950,864	\$21,368,432	\$22,573,292

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount Last Year 2022-23	Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
Salaries			
Other Associated Payroll Costs	\$5,752,213	\$5,911,371	\$6,495,506
Purchased Services	3,869,202	4,173,741	3,860,534
Supplies & Materials	5,066,298	6,088,310	6,194,896
Capital Outlay	789,208	1,783,675	1,739,164
Other Objects (except debt service & interfund transfers)	64,469		1,495,000
Debt Service*	175,393	411,706	
Interfund Transfers*	62,031	1,799,629	1,256,336
Operating Contingency	72,802	200,000	200,000
Unappropriated Ending Fund Balance & Reserves	200,000	200,000	200,000
Total Requirements	\$16,851,616	\$21,368,432	\$22,573,292

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
	Actual Amount Last Year 2022-23	Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
1000 Instruction			
FTE	59,475,929	\$10,226,654	\$10,746,581
2000 Support Services			
FTE	92,82	101,91	104,33
3000 Enterprise & Community Service			
FTE	5,735,836	7,466,198	8,713,573
4000 Facility Acquisition & Construction			
FTE	29,65	30,9	31,16
5000 Other Uses			
FTE	504,517	657,151	649,796
5100 Debt Service*			
FTE	3,76	3,76	3,0
5200 Interfund Transfers*			
FTE	500	18,800	7,000
6000 Contingency			
FTE	62,031	1,799,629	1,256,336
7000 Unappropriated Ending Fund Balance			
FTE	72,802	200,000	200,000
Total Requirements	\$16,851,616	\$21,368,432	\$22,573,292
Total FTE	128,22	136,57	139,38

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.7882 per \$1,000)	4.7882	4.7882	4.7882
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but Not Incurred on July 1
General Obligation Bonds		
Other Bonds	\$69,000	
Other Borrowings		
Total	\$69,000	

Notice of Property Tax and Certification of Intent to Impose a Tax on Property for Education Districts

FORM OR-ED-50 2024-2025

To assessor of POLK County

Check here if this is an amended form.

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions booklet.

The Sheridan School District has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Polk County. The property tax, fee, charge, or assessment is categorized as stated by this form.

<u> 435 S Bridge Street </u>	<u> Sheridan </u>	<u> OR </u>	<u> 97378 </u>	<u> 06/18/2024 </u>
Mailing Address of District	City	State	ZIP Code	Date Submitted
<u> Karen Daniels </u>	<u> Business Manager </u>	<u> 971-261-6968 </u>	<u> karen.daniels@sheridan.k12.or.us </u>	
Contact person	Title	Daytime telephone number	Contact person e-mail address	

CERTIFICATION— You **must** check one box if you are subject to local budget law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TOTAL PROPERTY TAX LEVY

	Subject to Education Limits		
	Rate —or—	Dollar Amount	
1. Rate per \$1,000 levied (within permanent rate limit).....1	4.7882		Excluded from Measure 5 Limits
2. Local option operating tax2			Dollar Amount of Bond Levy
3. Local option capital project tax3			
4a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001.....4a			
4b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001 4b			
4c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 4a + 4b).....4c		0	

PART II: RATE LIMIT CERTIFICATION

5. Permanent rate limit in dollars and cents per \$1,000.....5	4.7882
6. Election date when your new district received voter approval for your permanent rate limit6	
7. Estimated permanent rate limit for newly merged/consolidated district.....7	

PART III: SCHEDULE OF LOCAL OPTION TAXES— Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters

(see next page for worksheet for lines 4a, 4b, and 4c)
File with your assessor no later than JULY 15, unless granted an extension in writing.

Notice of Property Tax and Certification of Intent to Impose a Tax on Property for Education Districts

FORM OR-ED-50 2024-2025

To assessor of YAMHILL County

Check here if this is an amended form.

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions booklet.

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<u>435 S Bridge Street</u> <small>Mailing Address of District</small>	<u>Sheridan</u> <small>City</small>	<u>OR</u> <small>State</small>	<u>97378</u> <small>ZIP Code</small>	<u>06/18/2024</u> <small>Date Submitted</small>
<u>Karen Daniels</u> <small>Contact person</small>	<u>Business Manager</u> <small>Title</small>	<u>971-261-6968</u> <small>Daytime telephone number</small>	<u>karen.daniels@sheridan.k12.or.us</u> <small>Contact person e-mail address</small>	

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